GUUDMARKA MIISAANIYADDA DEGMADA SAN DIEGO

Ebony Shelton
Agaasimaha Siyaasadda iyo Qorsheynta Maaliyadda

Abriil 3, 2019

Guudmarka Geedi-socodka Miisaaniyadda

- **Sameynta Qorshe Hawleedka**
  - Qorsheynta Maaliyadda iyo Miisaaniyadda Deegaanka ee Degmo-weynta
  - Marxaladaha Go'aan Gaarida Maaliyadeed
- **Miisaaniyadda Degmo-weynta**
- **Shabakadda Miisaaniyadda Furan**

Adeegyada Muhiimka ah

Barnaamijyada Dalka

- Tusaalooyin: caawimaada adeegga bulashada, barnaamijyada caafimaadka, daryeelka xarunta koriinka, adeegyada ilaalinta waayeelka

Adeegyada Gobolka

- Tusaalooyin: xabsiyada dhallinyarada iyo odayaasha, xukuminta dambiilayaasha, doorashooyinka, uruurinta iyo qiimeynta canshuurta, kormeerka tayada hawada, baaritaanka raashinka iyo mukhaayadaha, kormeerka biyaha xeebaha

Adeegyada Degmada ee loogu talagalay Bulshada aan Magaalada degneyn

- Tusaalooyin: hirgelinta sharciga, maktabadaha, beeraha raaxada, waddooyinka, qaabeynta isticmaalka dhulka

SAMEYNTA QORSHE HAWLEEDKA

Qorsheynta iyo Miisaaniyadda Deegaanka

Loo sameeyay si waafaqsan sharciga Dowladda

Xeerka Miisaaniyadda Gobolka (Baaqa Dowladda 29000-29144)

Miisaaniyadda la soo Jeediyay

- Tilmaamaha Dib-ugu-noqosho (tus., Beddelida Warqadda)

Miisaaniyadda la Ansixiyay

- Shuruudaha Dhegeysiga iyo Ogeysiinta

Qoondeymaha iyo Wareejinta

- Wax-ka-beddelada ka dib aqbalaada oo ay ku jiraan shuruudaha codeynta

Marxaladaha Go'aan Gaarida

Miisaaniyadda la soo Jeediyay

- Dukumentiga Miisaaniyadda La Heli Karo Isniinta Maayo 6, 2019
- Xogta Shabakada Miisaaniyadda Furan ee La cusbooneysiiyay Isniinta Maayo 6, 2019

Beddelida Warqada

- Miisaaniyadda la soo Jeediyay ee Dib-loo-eegay

Miisaaniyadda la Ansixiyay

- Wadatashiyada iyo Ansixinta Tallaado Juun 25, 2019 2 galabnimo

Miisaaniyadda Wax-ka-beddelka lagu Sameeyay

Dhegeysiga Dadweynaha

Dhegeysiga Dadweynaha

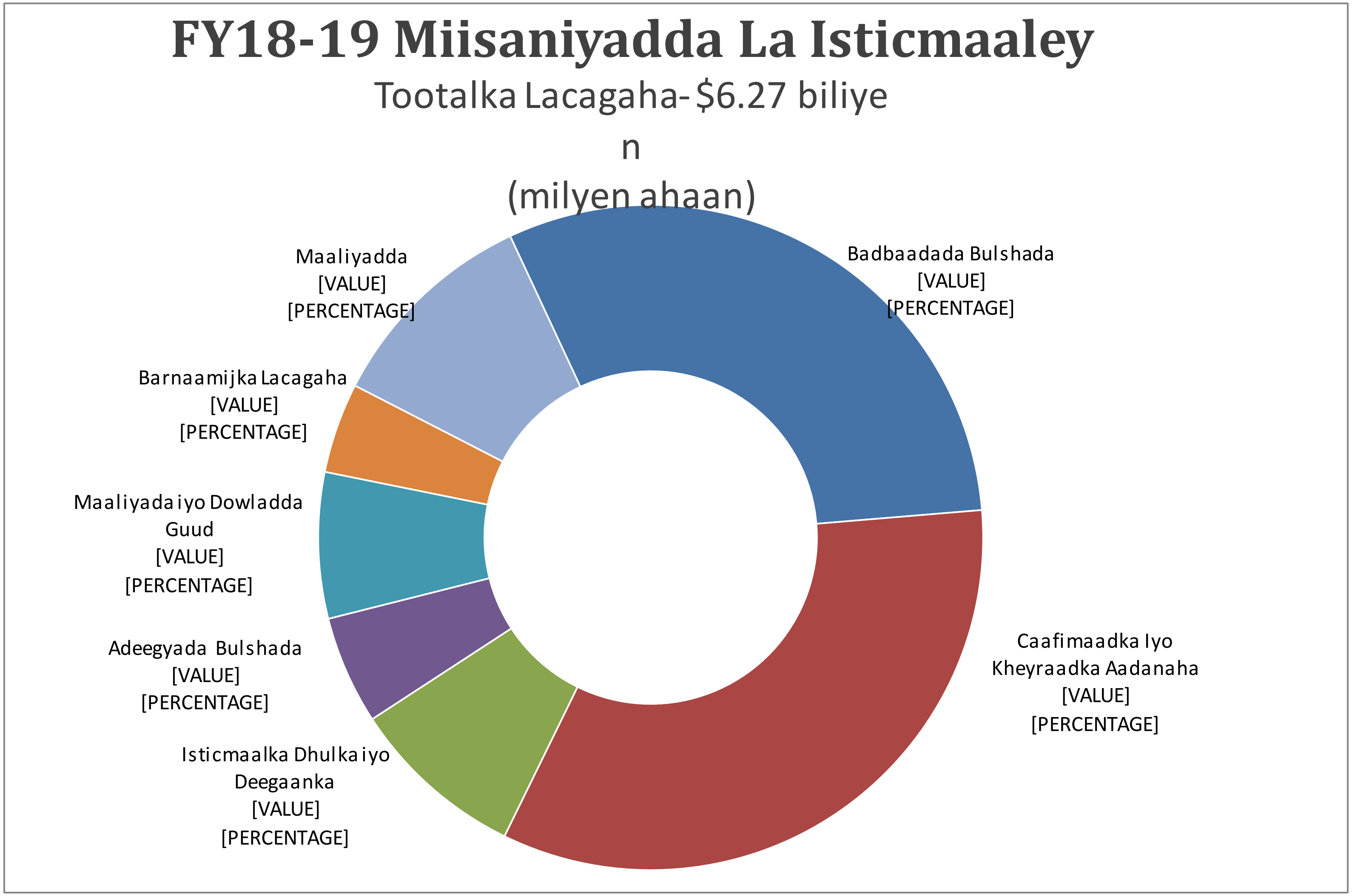
- Bilaabmaysaa Isniinta, Juun 10, 2019 abaarihii 9 subaxnimo
- Xidhmaysaa Arbacada, Juun 19, 2019 abaarihii 5 galabnimo
- Dhegeysiga Habeenkii Khamiista, Juun 13, 2019 abaarihii 5:30 galabnimo
- Codsiyo kasta oo lagu kordhinayo miisaaniyadda la soo jeediyay waa in qoraal ahaan loogu soo gudbiyaa Karaaniga Guddiga inta aan la xirin dhegeysiga miisaaniyadda Arbacada, Juun 19, 2019 abaarihii 5 galabnimo

Ku soo gabagaboobayo Wadatashiyo iyo ansixinta rasmiga ah

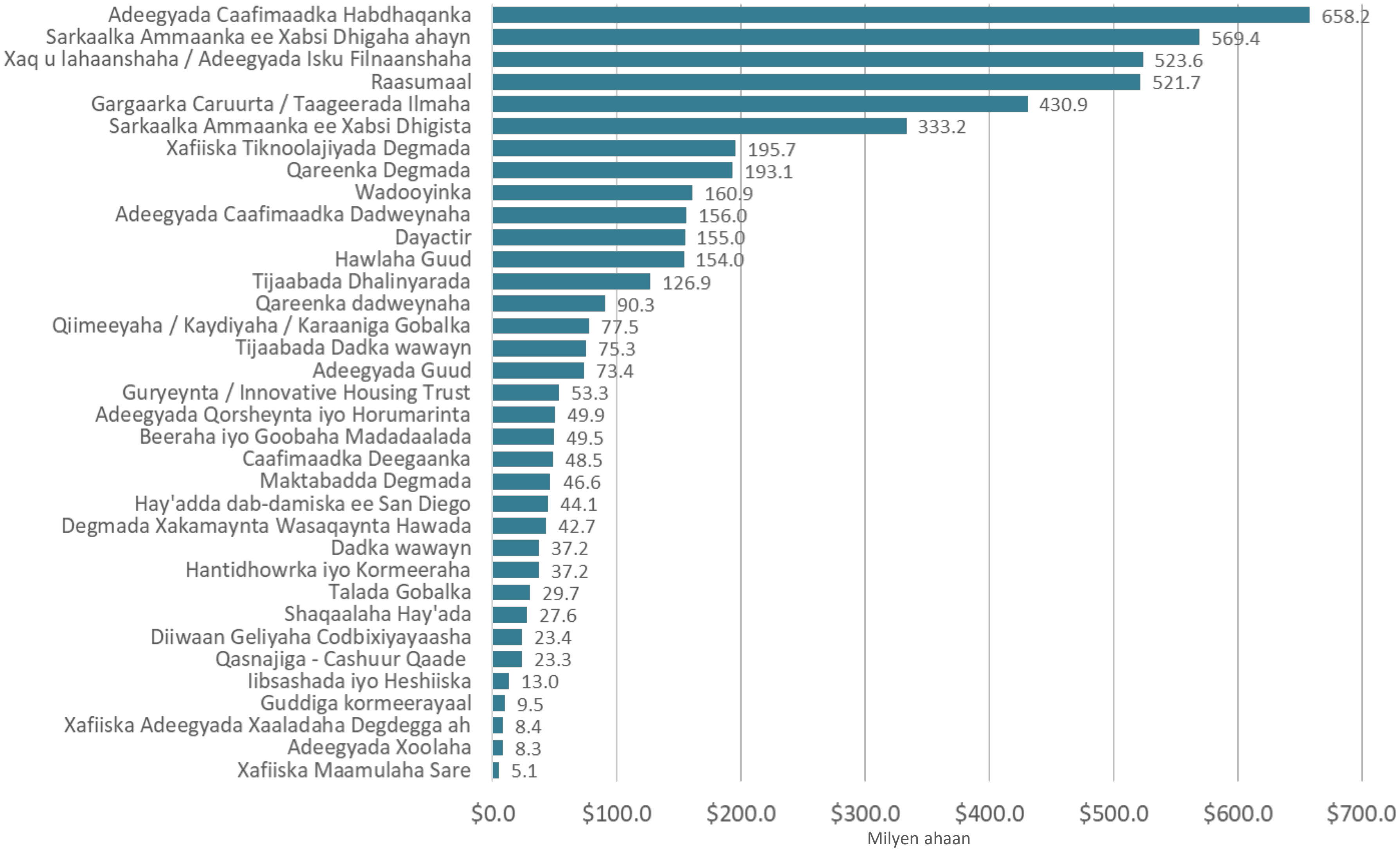
- Tallaado, Juun 25, 2019 2 galabnimo

FY 18-19 MIISAANIY ADDA

Qoondeymaha Guud Koox/Wakaalad ahaan



FY 18-19 Xulashada Miisaaniyadaha Barnaamijka



Maalgelinta Adeegyada Guri La'aanta ee $225.4 milyan oo ay ku jiraan $105.4 milyan ee Kaalmada Kirada ee ku saleysan FY 17-18 heerarka kharash-gareynta.

Ilaha Maalgelinta

Dakhliga Barnaamijka

- Waxay Maalgelisaa Barnaamijyo Khaas Ah
- Maalgelinta gobolka iyo federaalka ee xaq u lahaanshaha iyo barnaamijyada kale ee loo xilsaaray
- Isticmaalkeeda wuu xaniban yahay
- Waxay u guurtaa dakhliga Degmo-weynta

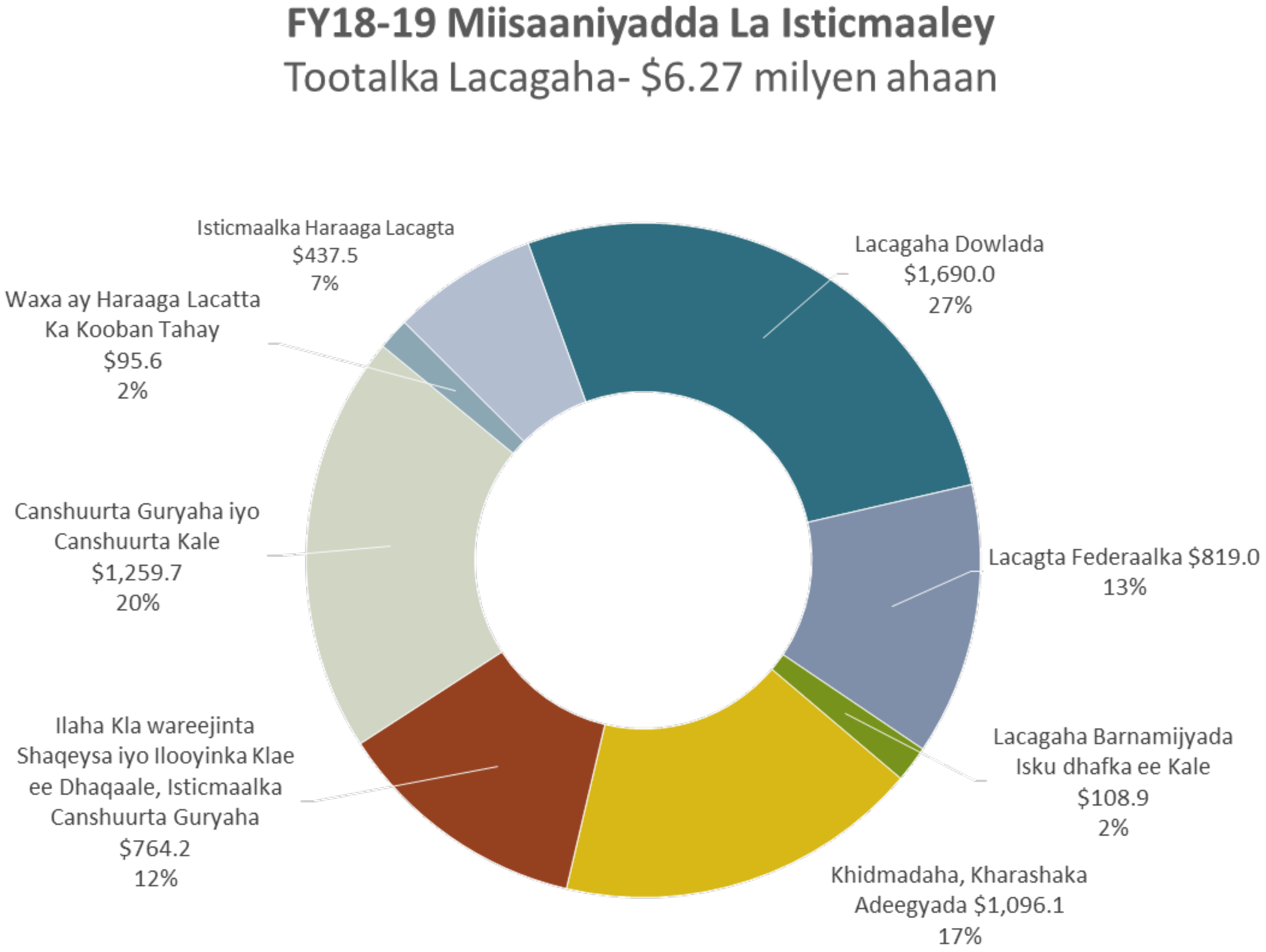
Dakhliga Ujeedooyinka Guud

- Waxay Maalgelisaa Hirgelinta Sharciyada Gobolka Badankood, iyo Adeegyada Guud Ee Dowladda
- Ilaha aasaasiga ah ee maalgelinta aan xadka lahayn
- Qarashka ugu badan waa canshuurta Guryaha
- Ilaha kale waxaa ka mid ah canshuurta iibinta, khidmada leesinka baabuurta, canshuurta degaanka ku meel gaarka ah, canshuurta iibinta hantida maguuraanka ah, iyo dakhliyada kale

Isticmaalka Haraaga Lacagta/Isbarbardhiga haraaga lacagta, Dhimista

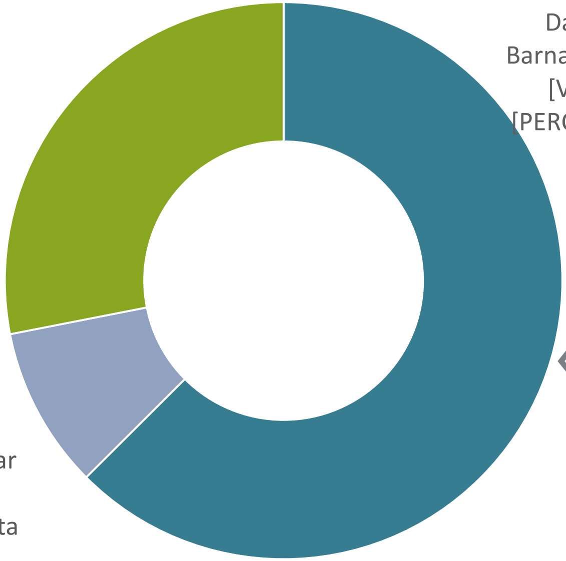
- Khayraad hal mar ah oo loo isticmaalo kharashyada halka mar ah iyo yareynta dhacdooyinka lama-filaanka ah ama shuruudaha. Sida Caadiga ah, ma aha mid ku habboon maalgelinta hawlgallada socda.

Qaybta Dakhliga ee Miisaaniyadda

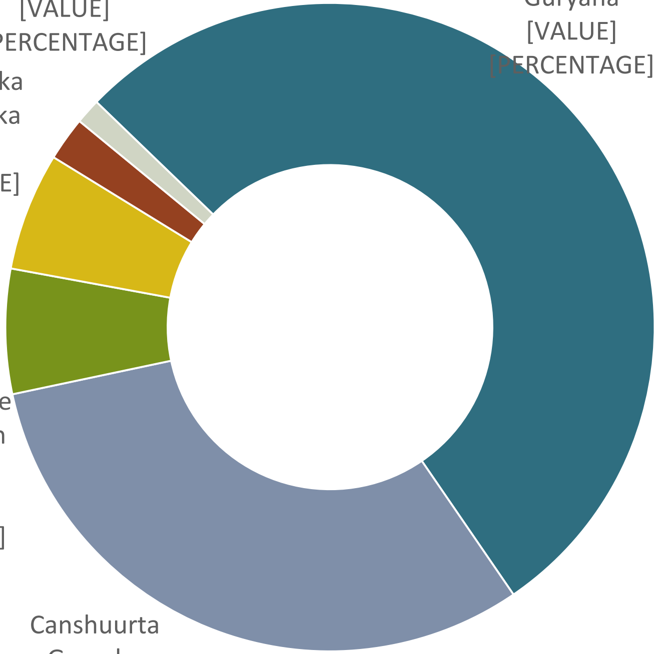


Dakhliga Ujeedooyinka Guud

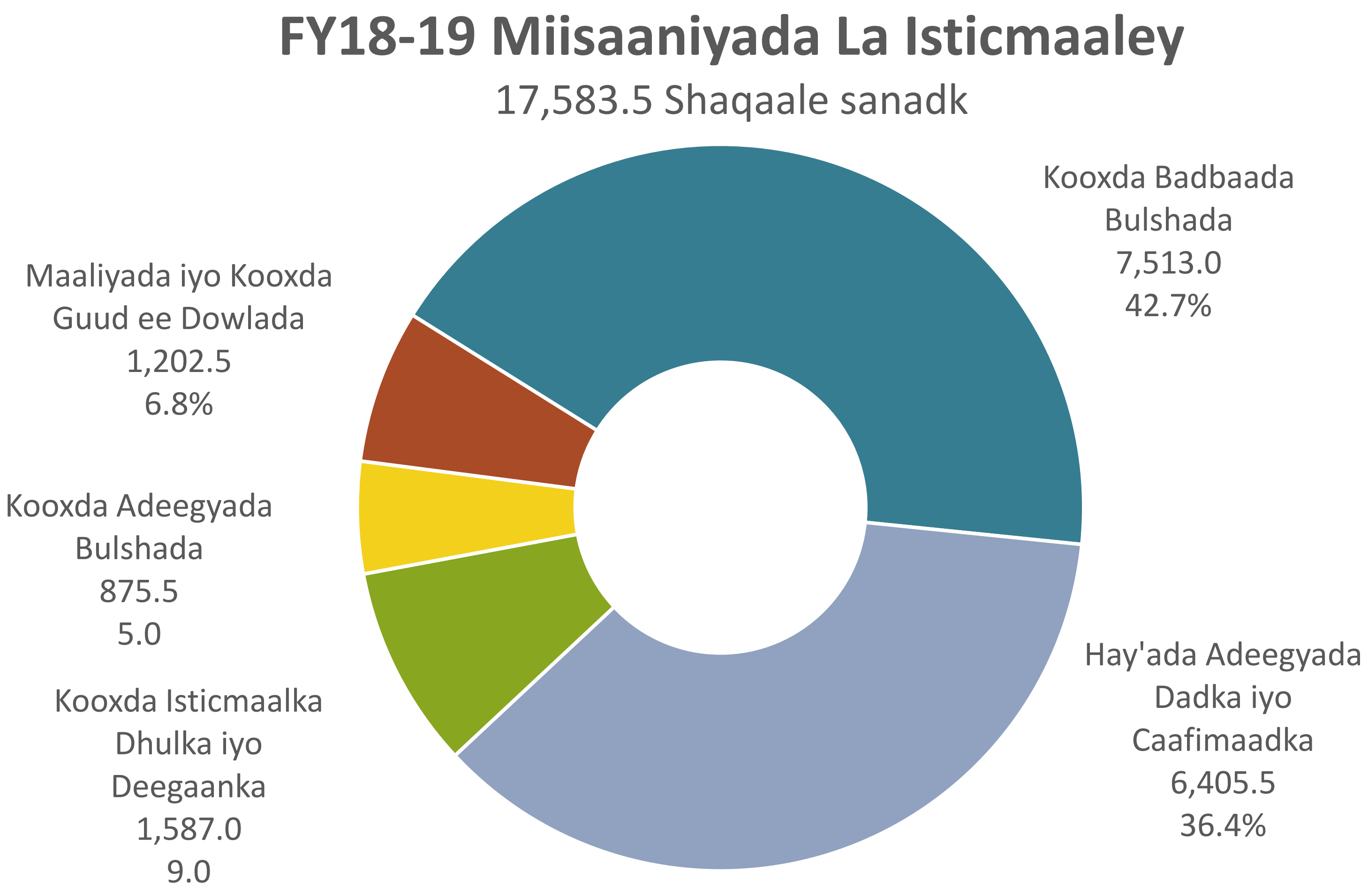
Miisaaniyada Guud ee maalgelisa Ilaha Kala Duwan
Sanad Xisaabeedka 2018-19: $4.7 Bilyen
(milyen ahaan)



Dakhliga Ujeedooyinka Guud
Sanad Xisaabeedka 2018-19: $1,319.6 Milyen
(milyen ahaan)



Shaqaaleynta Guud ee Koox/Wakaalad



http://budget.sandiegocounty.gov

Open Budget San Diego County

Welcome to the County of San Diego's Open Budget website!

The pages and information on this site convey current and historical budget information in a friendly environment so users can increase their own civic engagement and financial literacy.

Start by clicking Revenues, Expenditures or Staffing; explore more content by visiting the About page or reading the Complete Budget.

Read More

Common Questions

Search by Service, Department, Program...

Operational Plan Summary

Revenues

$6.27 Billion

Adopted FY2019 Revenues

Explore the various revenues adopted by the County Board of Supervisors and recommended by the Chief Administrative Officer. This includes revenue from taxes, fees, and other charges for services.

Explore Revenues

Expenditures

$6.27 Billion

Adopted FY2019 Budget

Explore the various expenditures adopted by the County Board of Supervisors and recommended by the Chief Administrative Officer. This includes expenditures in public safety, health, land use, community services, and finance & general government.

Explore Expenditures

RELATED CONTENT

Watch The Budget Video

From new libraries to fire stations, combating homelessness and substance abuse, the County of San Diego's Recommended Operational Plan budget for 2018-2020 has been released. Watch a video about the budget.

Download Complete Budget

A comprehensive overview of the CAO's recommended financial plan for the County's operations for the next two fiscal years.

San Diego County Annual Report

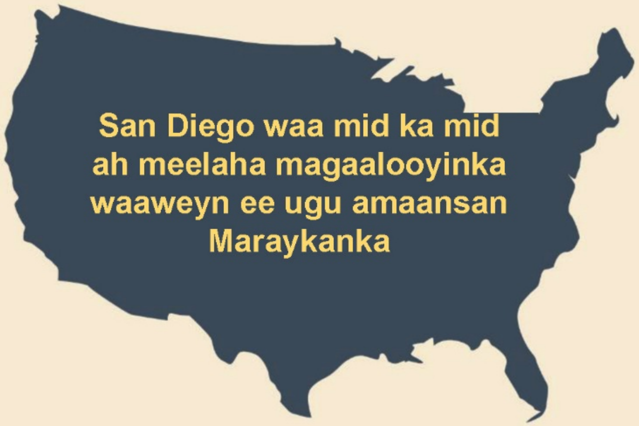
Our region is brimming with natural and man-made treasures, while diverse people and organizations drive its success. As careful stewards of public resources, your County government is an important part of that success.

Helping Our Most Vulnerable

People experiencing homelessness, mental illness and substance use disorders are among the most vulnerable in the community. Some residents struggle with all three. The County of San Diego is building a strong foundation to help this population and is making a difference.

KOOXDA BADBAADADA DADWEYNAHA

Miisaaniyadda iyo Kala Mudnaanta Adeegyada



Sanadkii 2017, Magaalada San Diego waxay lahayd heerka ugu hooseeya ee denbiyada rabshadaha iyo heerka labaad ee ugu hooseeya dembiyada hantida ee ka mid ah 10ka magaalo ee ugu waaweyn Mareykanka *

** Waxaa laga soo xigtey: FBI 2017 Dembiyada Mareykanka, Jadwalka 8, Dambiyada Lagu Ogyahay Sharciga Fulinta Gobol ahaan Magaalo ahaan, 2017*

&

Dembiyada hantida ee gobolkeena 38 sano ayay hooseeysaa*

**Waxaa laga soo xigtey: Waaxda San Diego ee Daraasadda Cadaaladda Dembiyada ee Dawladda Sodon iyo Sideeda Sanadood ee Dembiyada Gobolka ee San Diego: 1980 ilaa 2017.*

The San Diego Union-Tribune

San Diego's ranking among 10 biggest U.S. cities

FBI crime statistics for 2017 and crime trends by city.

Metro area, population (millions)		Violent crime rate	Change from 2016	Murder rate	Change from 2016	Property crime rate	Change from 2016
San Diego	**1.4**	**3.7**	**-0.1**	**2.5**	**-1.1**	**18.4**	**-1.8**
San Jose	1.0	4.0	+0.3	3.1	-1.4	24.4	+0.7
New York	8.6	5.4	-0.4	3.4	-0.5	14.5	-0.1
San Antonio	1.5	7.1	-0.1	8.2	-1.8	48.4	-3.5
Phoenix	1.6	7.6	+0.9	9.5	+0.4	36.7	-0.2
Los Angeles	4.0	7.6	+0.4	7.0	-0.3	25.4	+0.6
Dallas	1.3	7.7	+0.1	12.5	-0.5	31.9	-2.1
Philadelphia	1.6	9.5	-0.4	20.1	+2.7	30.6	-0.8
Houston	2.3	11.0	+0.7	11.5	-1.4	41.3	-1.9
Chicago	2.7	11.0	-0.1	24.1	-3.9	32.6	+0.7

Violent crime and property crimes rates are per 1,000 people; murder rate is per 100,000 people.

Source: FBI

DANIEL WHEATON U-T

KOOXDA BADBAADADA DADWEYNAHA

Miisaaniyadda iyo Kala Mudnaanta Adeegyada

Kordhinta kalsoonida bulshada ee fulinta sharciga

100% ka mid ah Saaraakiil ku xigeenada ammaanka 800 kor u dhaafa ayaa xirtaan kamarado jirka lagu xirto

- Guddiga Dib u Eegidda Sharci Fulinta Muwaadiniinta ee Sarkaalka ammaanka iyo Kormeerka tijaabada
- Baare Caafimaad oo loogu talagay barista dhimashada

2,700+ dad kor u dhaafaya ayaa adeegsaday Barnaamijka Cusub ee Hadda la Bilaabay

- Tirtirida ama yareenta diiwaanka dembiyada ee keena caqabadaha shaqada iyo guryaha

Baabi'inta caqabadaha bilaabista cusub

KOOXDA BADBAADADA DADWEYNAHA

Miisaaniyadda iyo Kala Mudnaanta Adeegyada

Taageeridda guusha dhallinyaradeena

66% boqolkiiba hoos u dhaca xiritaanka dhalinta ilaa iyo 2010

- Xoog saarida kala-soocidda iyo beddelaadaha xabsi dhigida
- Tababarayaasha ku salaysan deriska
- Caddaaladda dib u celinta
- 2 Xarumaha Horumarka ah
- Ka ilaalinta dhallinyarada ka ganacsiga dadka

30% boqolkiiba dadka ku jira xabsiga ayaa hela daawooyinka baahida caafimaadka dhimirka

- Ballaarinta Adeegyada Caafimaadka Habdhaqanka (Hirgelinta Mukhaadaraadka Caafimaadka)
- Beddelidda xabsiga ee kan maskaxda ka jiran iyada oo loo marayo Waxqabadka Hirgelinta Tallaabooyinka
- Kooxaha Jawaabista Xaalada Degdegga ah ee Dhimirka

Bixinta daaweynta shakhsi ahaaneed, dib-u-habeyn iyo isu-duwidda daryeelka

QAREENKA DEGMADA • SARKAALKA AMAANKA • GUDDIGA DIB U EEGIDDA SHARCI FULINTA MUWAADINIINTA • TAAGEERADA ILMAHA
HAY'ADDA DABKA • BAARAHA CAAFIMAADKA • ADEEGYADA DEGDEGGA AH • TIJAABO • QAREENKA DADWAYNAHA

KOOXDA BADBAADADA DADWEYNAHA *Miisaaniyadda iyo Kala Mudnaanta Adeegyada*

Xoojinta bulshooyinka ka hortagga masiibooyinka

Wargelinta Masiibooyinka ee Luuqadaha badan iyo Luuqada Dhagoolaha ee Maraynkanka

- Hoggaamiyaha gobolka ee diyaargarowga xaaladaha degdegga ah
- U-jawaabcelinta dabka dabiiciga ah ee Duurka ugu fiican

Wakaaladda Adeegyada Caafimaadka iyo Shaqaalaha
Guudmarka Miisaaniyadda

Nick Macchione, Agaasimaha Wakaalada
ABRIIL 3, 2019

Guudmarka Wakaaladda Adeegyada Caafimaadka iyo Bulshada

Adeegyada Isku-filnaanshaha

Adeegyada Waayeelada & Adeegyada Madaxa Banaan

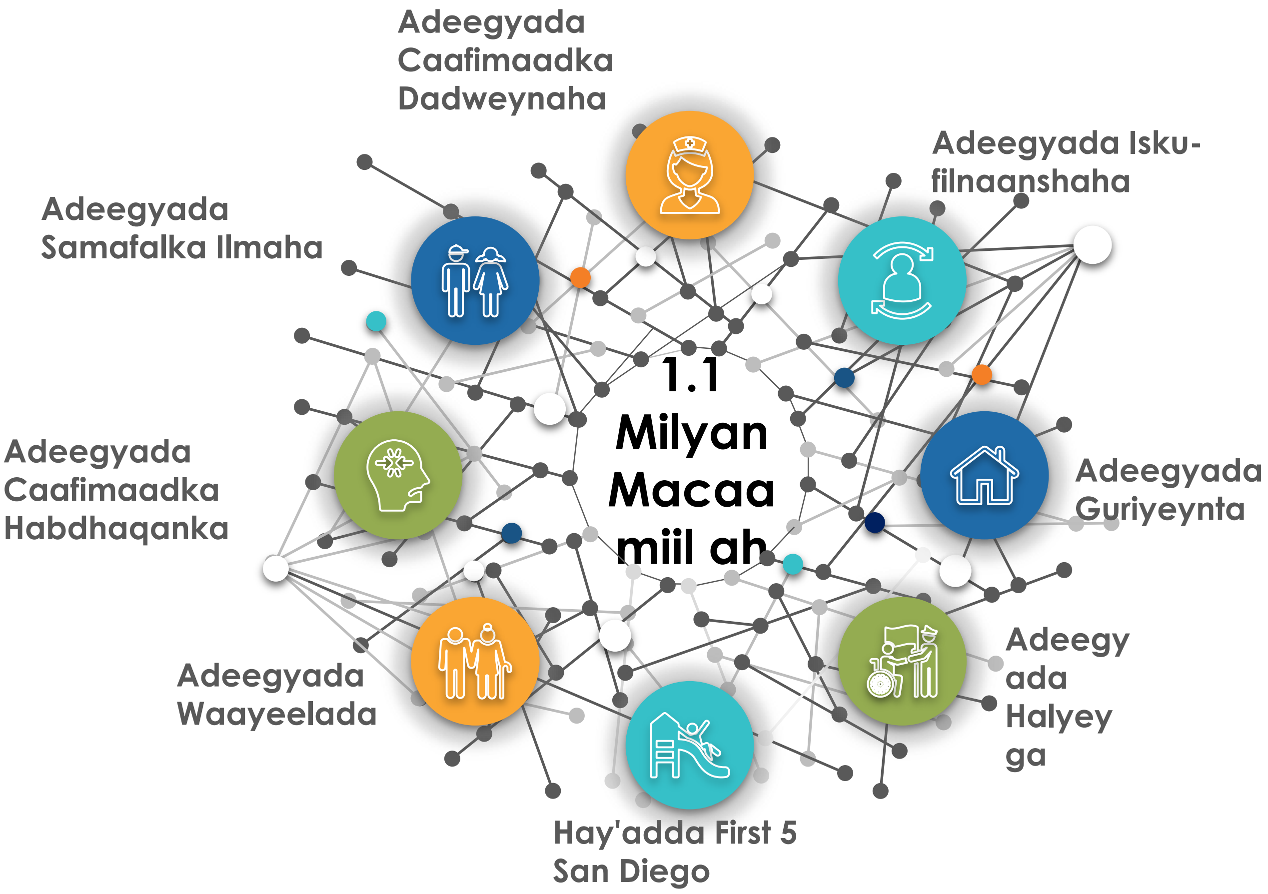
Adeegyada Caafimaadka Habdhaqanka

Adeegyada Samafalka Ilmaha

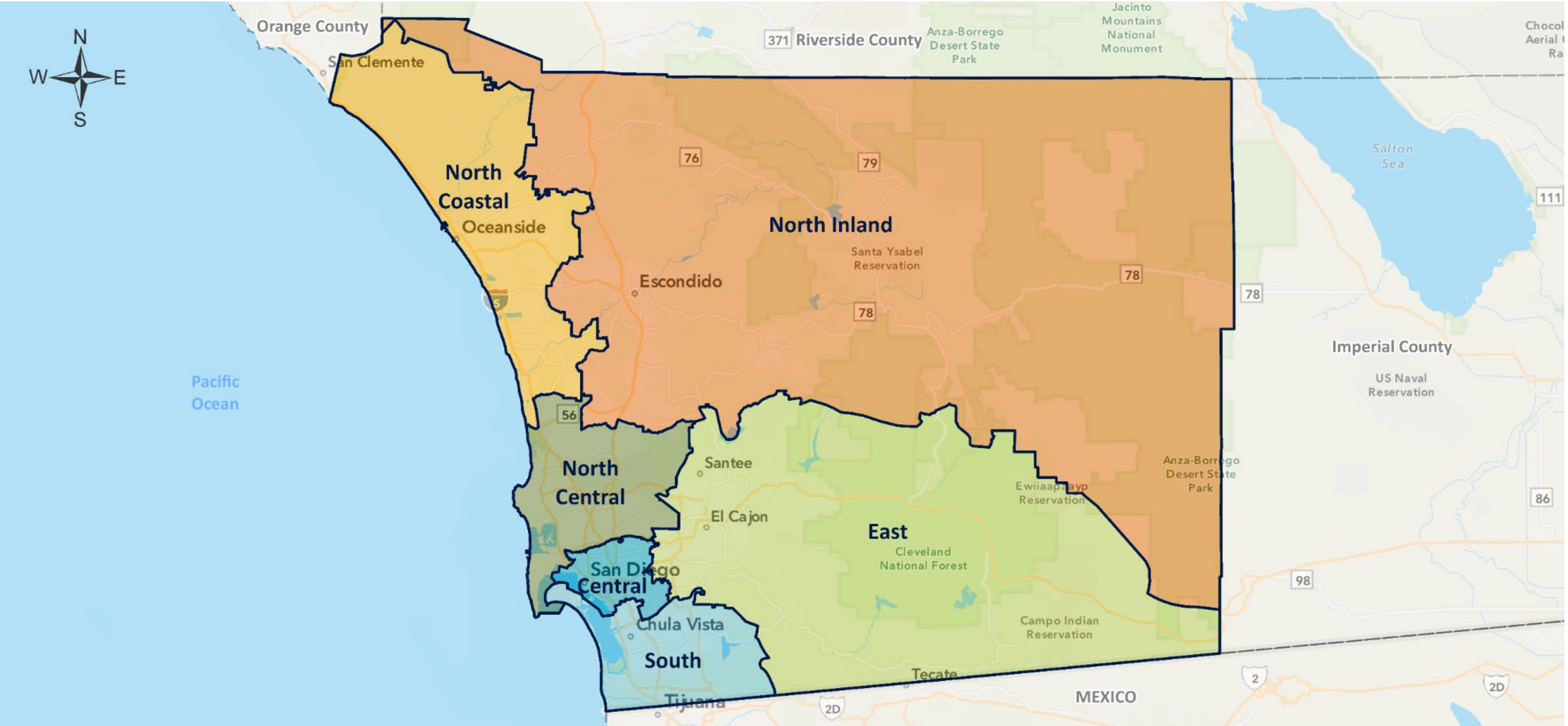
Adeegyada Caafimaadka Dadweynaha

Adeegyada Guriyeynta & Horumarka Bulshada

Guudmarka Wakaaladda Adeegyada Caafimaadka iyo Bulshada



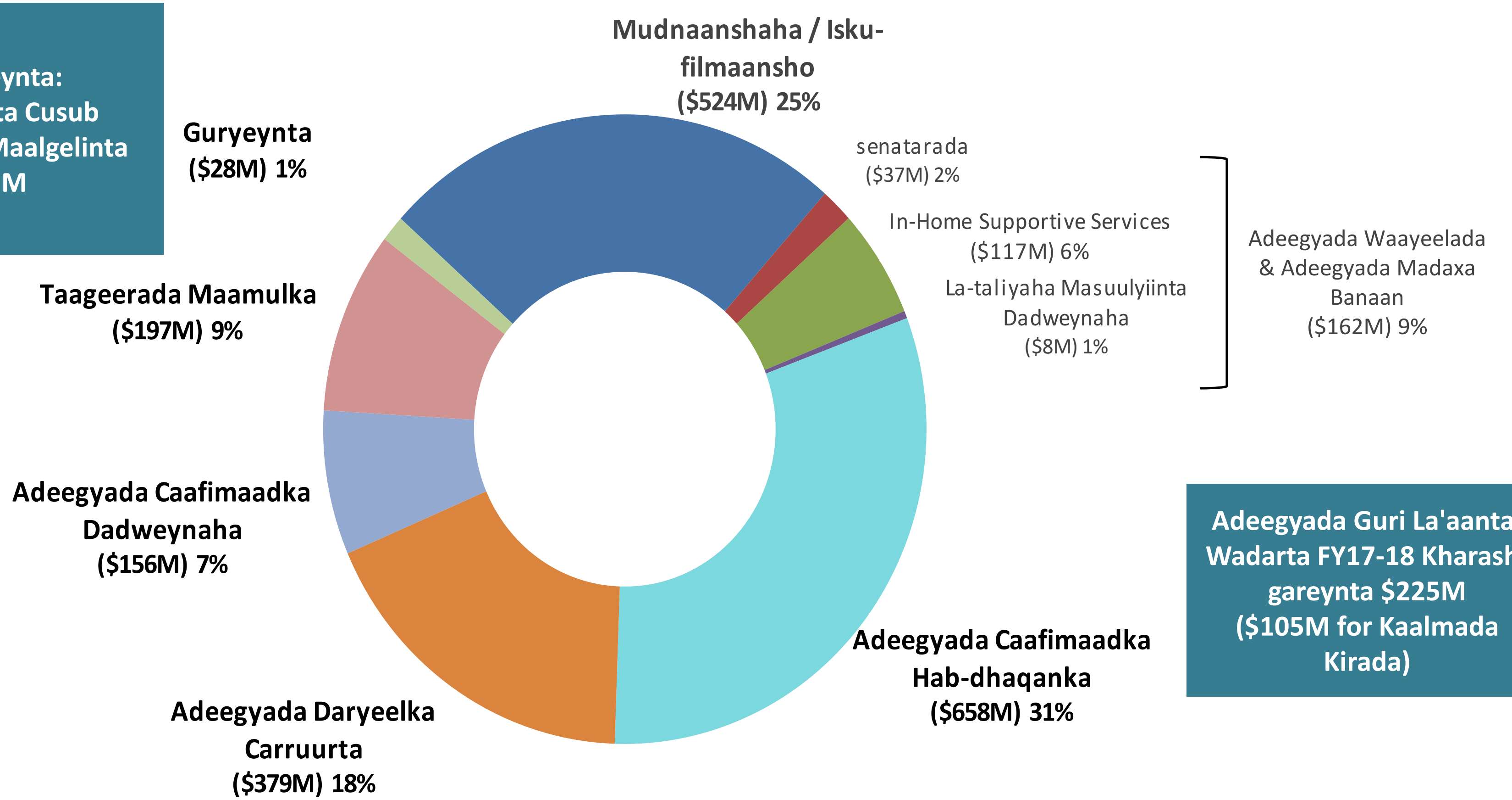
Hay'adda Adeegyada Caafimaadka iyo Bulshada ee San Diego



FY 2018-19 Miisaaniyadda la Ansixiyay

Miisaaniyadda Barnaamij Walba: $2.1 Bilyan

Guriyeynta: Guriyeynta Cusub Sanduuqa Maalgelinta $25M



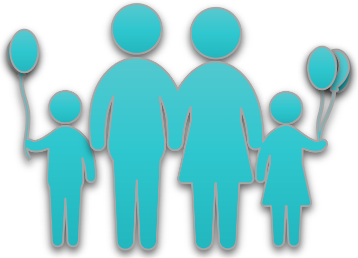
Adeegyada Guri La'aanta: Wadarta FY17-18 Kharash-gareynta $225M ($105M for Kaalmada Kirada)

Kororka $190.5M laga bilaabo FY2017-18 Miisaaniyadda la Ansixiyay

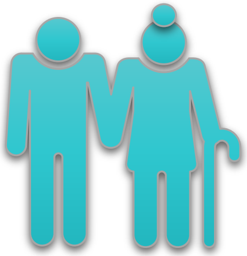
- Miisaaniyadda Guriyeynta waa $53M oo ay ku jiraan $25M Adeegyada Guriyeynta & Horumarinta Bulshada ee Wakaalada Adeegyada Caafimaadka iyo Aadanaha (HHSA) iyo $25M oo loogu talagalay Sanduuqa Maagelinta ee Guriyeynta Cusub.
- Intaa waxaa dheer, Wasaarada Guryeynta, waxaa jira $143.7M oo loo qoondeeyay barnaamijyada kaalmada guriyeynta.

Mudnaanta Wakaaladda Adeegyada Caafimaadka iyo Bulshada

Xoojinta Carruurta iyo Qoysaska



Waayeelada



Guri La'aanta

Caafimaadka Habdhaqanka iyo Maskaxda

Jawaab-celinta Caafimaadka Dadweynaha

Ka-qeybgalka Bulshada

- Guddiyada La-talinta Muwaadiniinta
- Madasha Ka-qeybgalka Bulshada ee Caafimaadka Habdhaqanka
- *Hay'adda Live Well San Diego* Kooxaha Hogaanka Bulshada
- Shir-madaxeedka Muhiimka ah ee Waayeelada

Mahadsanid

Wixii Macluumaad Dheeraad ah

LIVE WELL SAN DIEGO