

Macluumaadka Kooban ee Qorshaha Op ay soo Jeediyeen CAO



**Misaaniyada Sanadaha
2019-20
iyo 2020-21**

Kulanka Bulshada

May 21, 2019

MACLUUMAADKA KOOBAN EE QORSHAHA OP

UJEEDADA

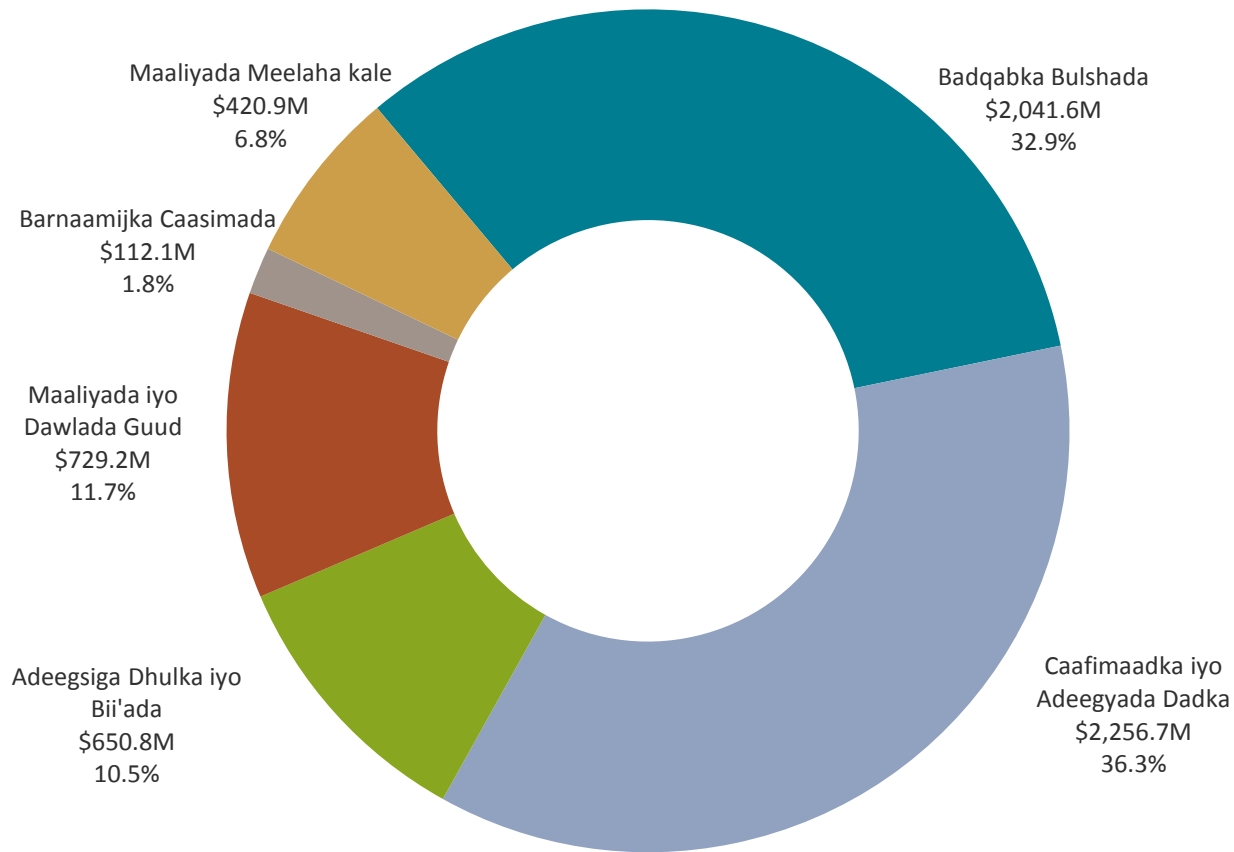
- **Miisaaniyad Sanadeedka 2019-20 ee Lasoo Jeediyay oon Dulmar kusamaynayno**
 - Waxaa la iskugu aadinayaa Koox/Qaybta Maalgalinta
 - Barnaamij ahaan
 - Shaqaalaha Guud
 - Maaliyada Guud
 - Qoondaynta Dakhliga ee Hadafka Guud
- **Dhagaysiyada Miisaaniyada**

DULMARKA MIISAANIYADA

DHAMAAN LACAGAHA – QOONDAYNADA GUUD OO KOOX LAGU CABIRAY

Qoondaynada Guud oo Koox/Wakaalad lagu Jaangooyay

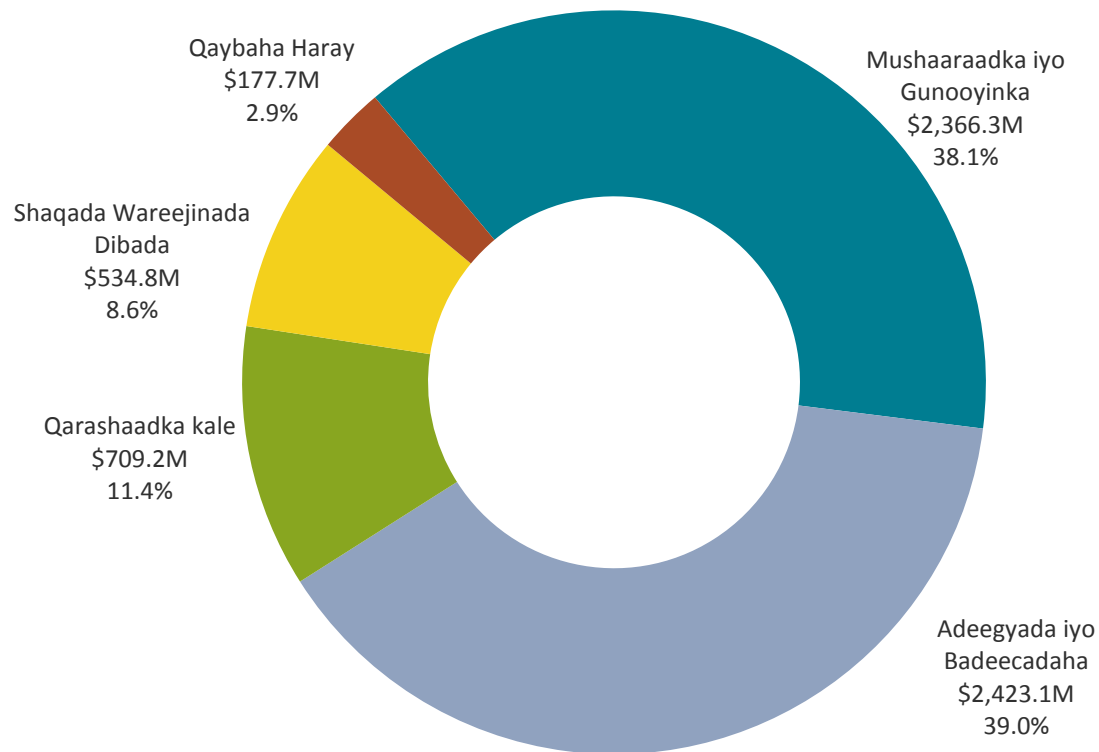
Misaaniyada Sanadka 2019-20: \$6.21 bilyan



DULMARKA MIISAANIYADA

DHAMAAN LACAGAHA – QOONDAYNADA GUUD OO MEESHA LAGU BAXSHAY LACAGTA LAGU JAANGOONYAAYO

Qoondaynta Guud ee Lagu Cabiray Qaybaha Lacagtu Kubaxday
Misaaniyada Sanadka 2019-20: \$6.21 bilyan



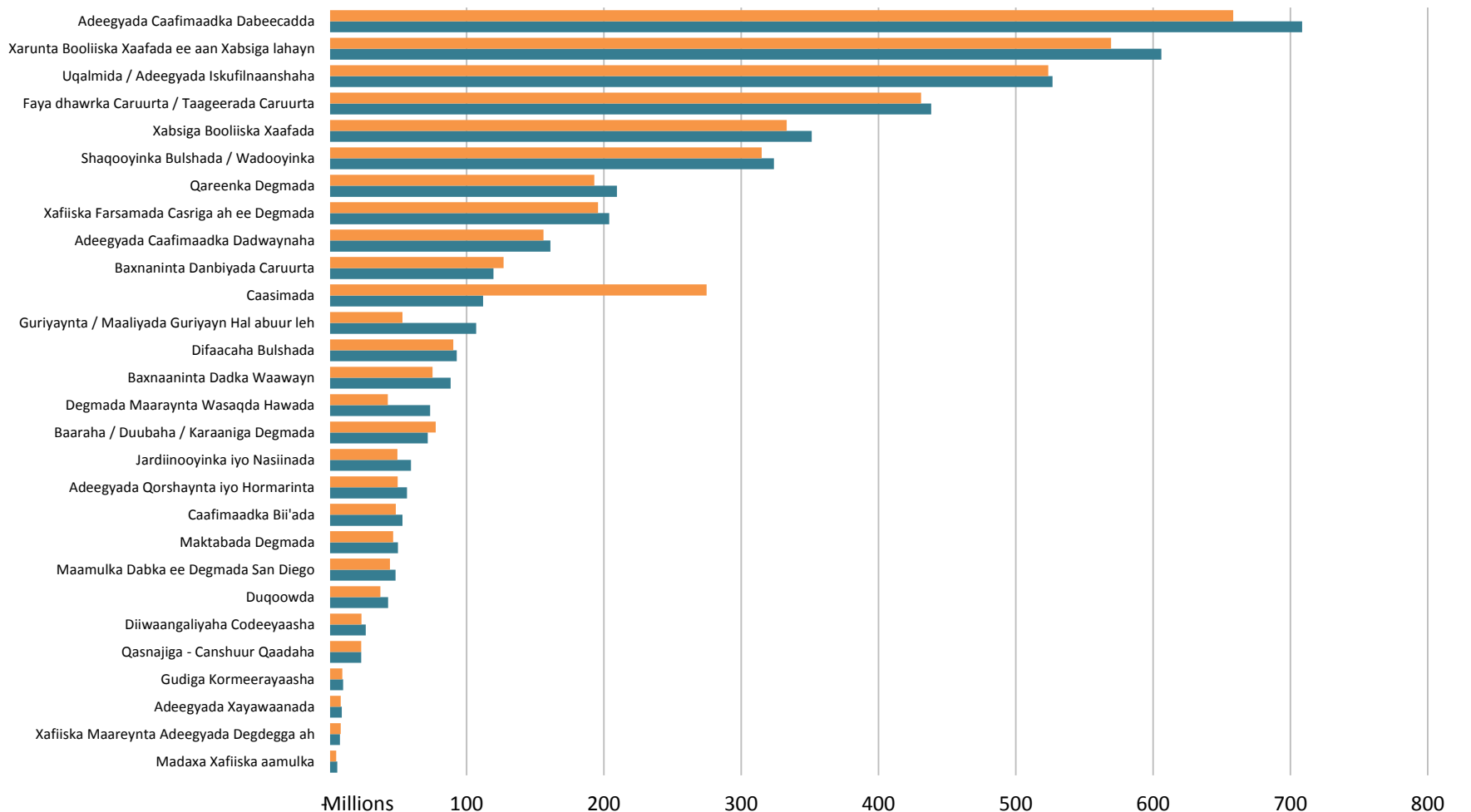
- Miisaaniyad caadi ah marka loofiirsho sanad miisaaniyadeedkii 2018-19 (hoos udhac dhan 1% ama 59.7M) sababo laxariira inay yaraadeen qarash bixinta halka mar ah.

DULMARKA MIISAANIYADA

MIISAANIYADA OO CALAA BARNAMIJ LAGU CABIRAY

FY 19-20 LASOO JEEDSHAY / FY 18-19 ISBARBAR DHIGA LA ANSIXIYAY

FY18-19 Lafuliyay Lasoo jeediyay FY19-20

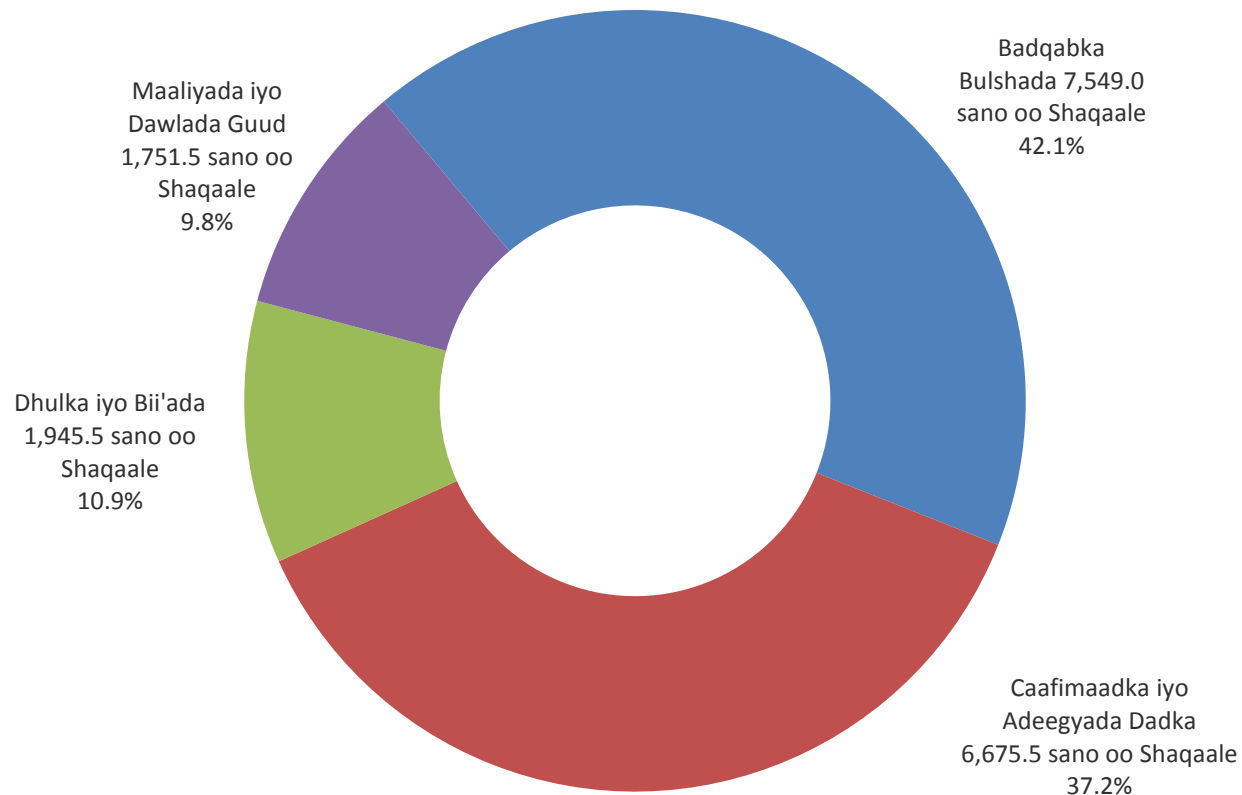


Maalgalinta Adeegyada Hooy La'aanta oo dhan \$225.4 milyan oo ay kujirto \$105.4 milyan oo Kaalmada Dhanka Kirada ah kuna salaysan Heerarka Maalgalinta ee FY 17-18.

DULMARKA MIISAANIYADA

MAALIYADAHA OO DHAN -- SHAQAALAHA GUUD

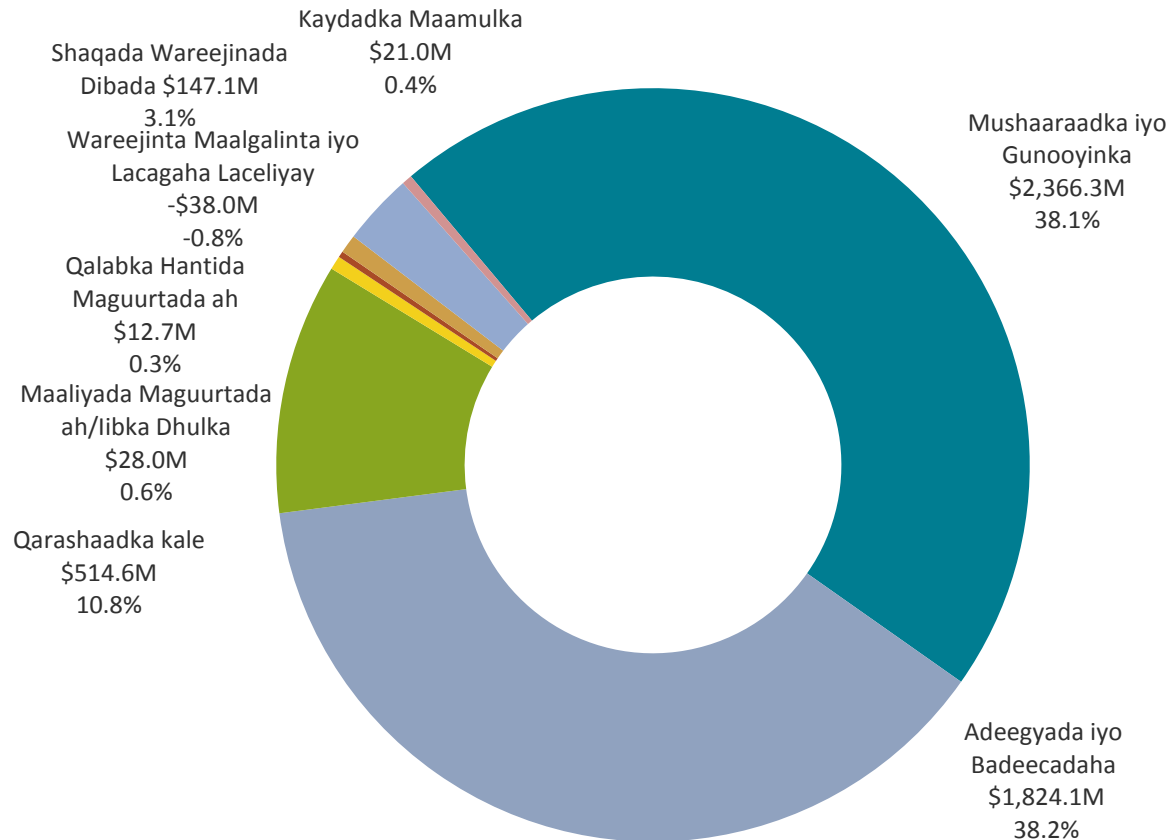
Shaqaalaha Guud oo Koox/Wakaalad lagu Jaangooyay
Misaaniyada Sanadka 2019-20: 17,921.5 Shaqaale Sanadkiiba



DULMARKA MIISAANIYADA

MAALIYADA GUUD

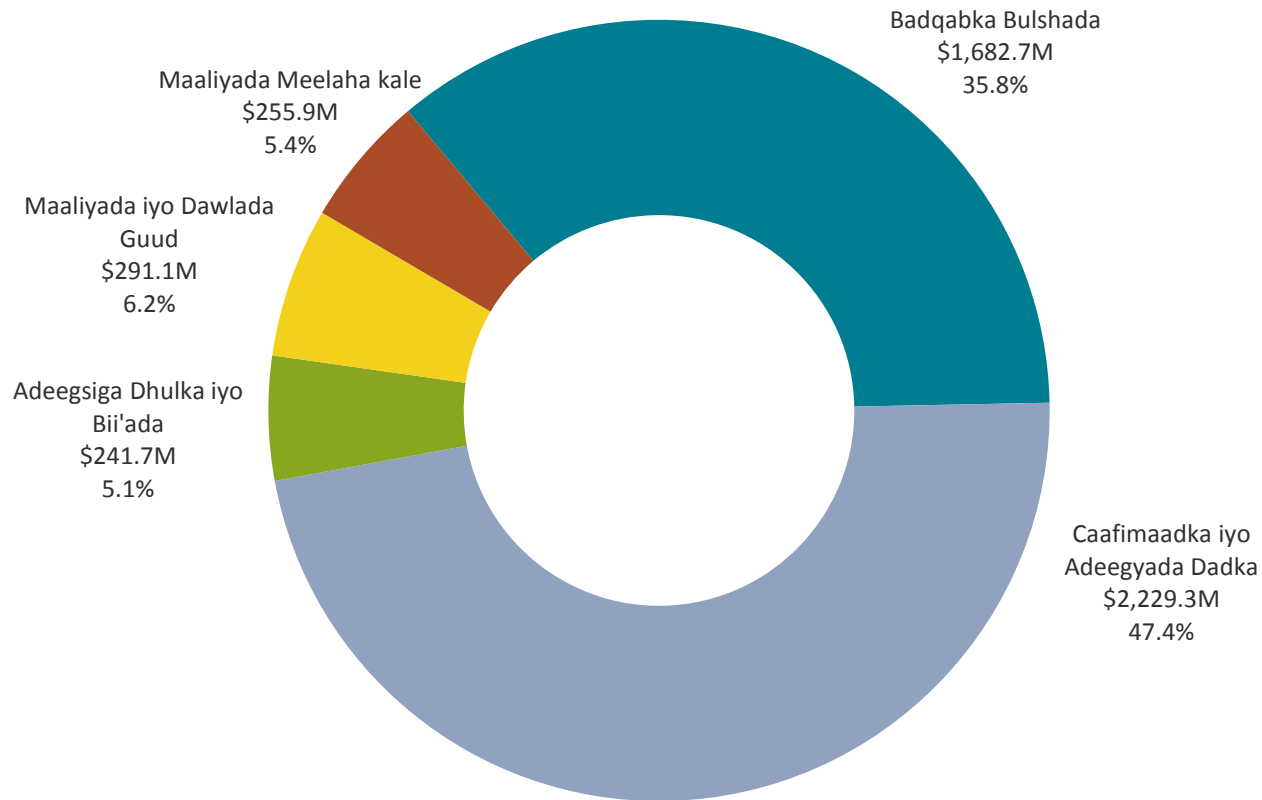
Maaliyada Guud ee Laxshay marka Lagu eego Qarash garaynta
Misaaniyada Sanadka 2019-20: \$4.70 bilyan



DULMARKA MIISAANIYADA

MAALIYADA GUUD

Maaliyada Guud ee Laxshay marka Lagu eego Kooxdiiiba
Misaaniyada Sanadka 2019-20: \$4.70 bilyan

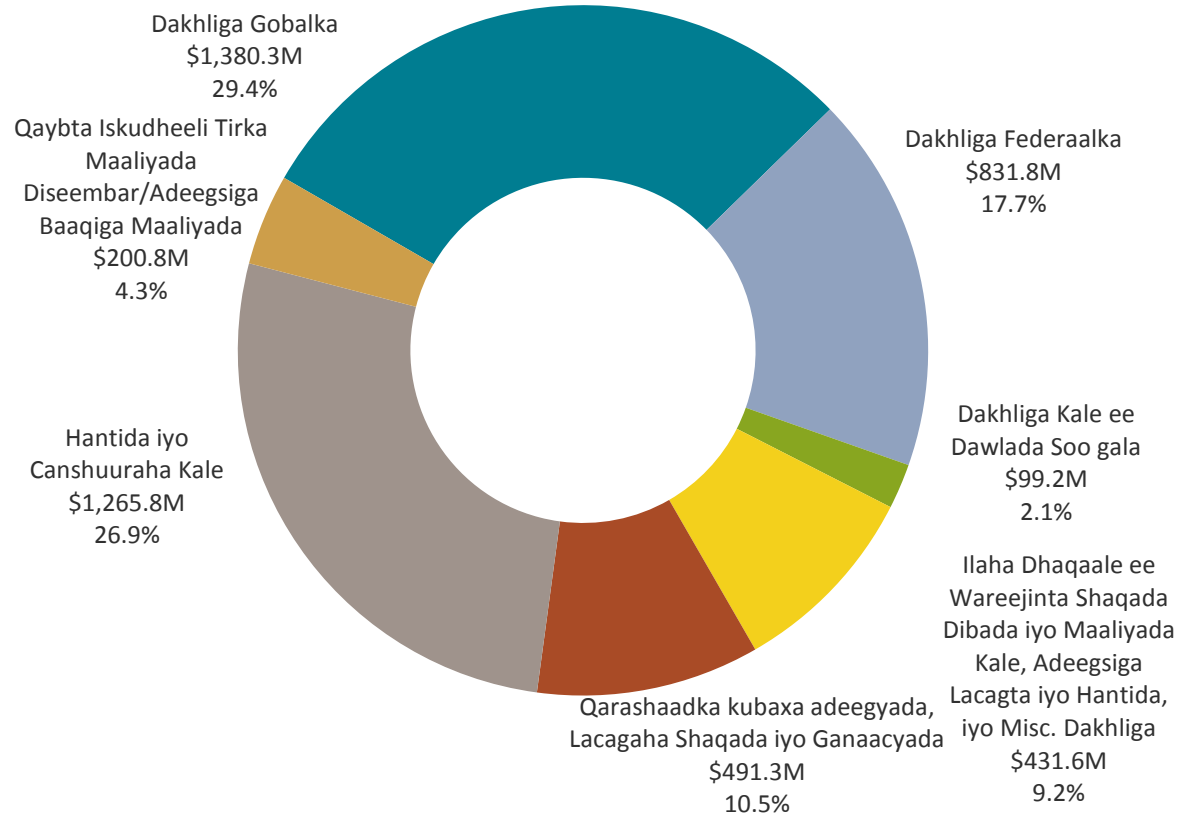


DULMARKA MIISAANIYADA

MAALIYADA GUUD -- DAKHLIGA OO DHAN

Ilaha Maalgainta Dhaqaalaha Guud

Misaaniyada Sanadka 2019-20: \$4.70 bilyan

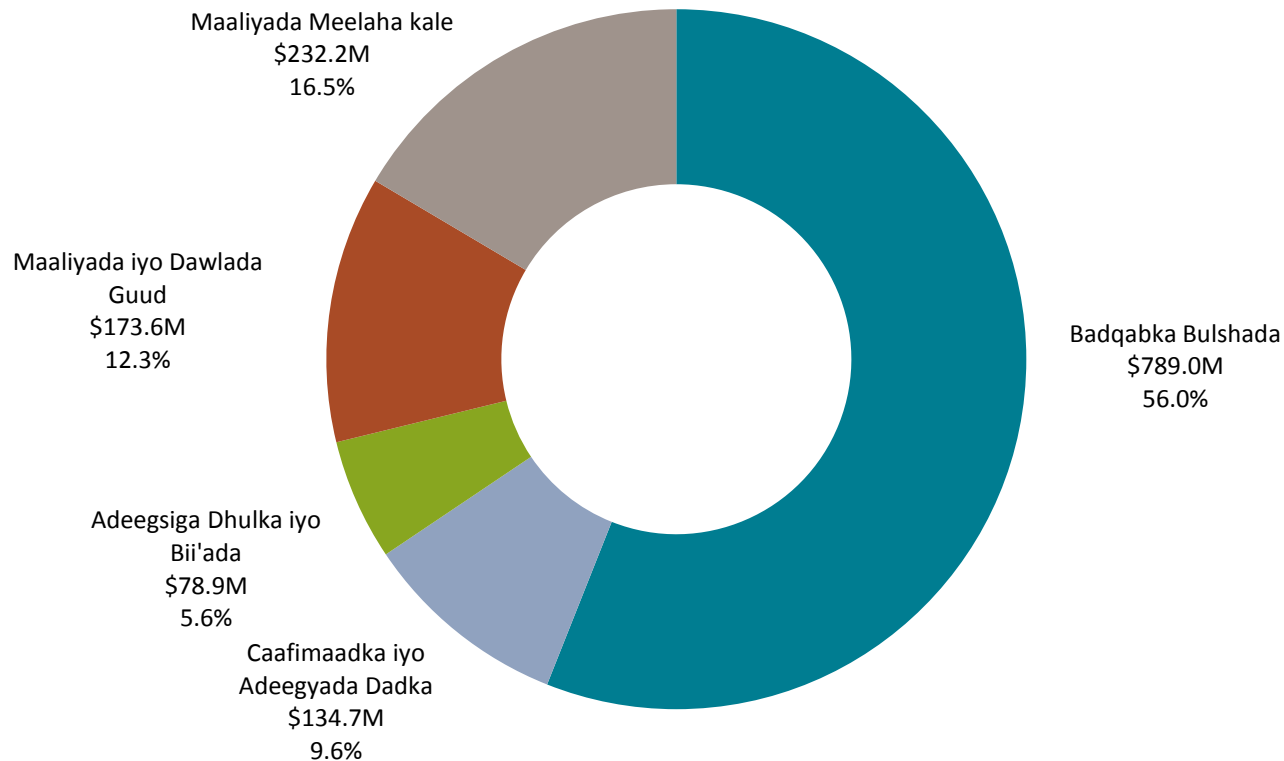


- Dahliga Barnaamijka: \$3,091.5M (66%)
- Maaliyada halka Mar: \$200.8 M (4%)
- Dakhliga Hadafka Guud: \$1,408.4M (30%)

DULMARKA MIISAANIYADA

DAKHLIGA HADAFKA GUUD – QOODADA KOOXDA KUSALAYSAN

Qoondooyinka Dakhliga Hadafka guud ee lagu baxshay Kooxda/Wakaalada
Misaaniyada Sanadka 2019-20: \$1,408.4 milyan



Labadii sano ee lasoo dhaafay, qoondooyinka GPR ka ee lagu baxshay HHSA kudhawaad labo jibaar ayay nooqotay, taasoo kaalmaati siinaysa inta badan ilahooda maaliyada ee dakhliga barnaamijka.

HORMARKA MIISAANIYADA

Dhagaysiyada Dadwaynaha

- Waxay bilaabmayaan Isniinta, Juun 10, 2019 saacadu arkay tahay 9am
- Dhagaysiga Habaynkii Khamiista, Juun 13, 2019 saacadaha 5:30pm
- Waa laxirayaa Arbacada Juun 19, 2019 saacada 5pm

Kabaaraan dagida iyo dhaqangalinta rasmiga ah

- Talaado, Juun 25, 2019 saacada 2pm

MAHADSANIDIIN

