

# ENACTED FISCAL YEAR 2019-20 STATE BUDGET POTENTIAL IMPACTS ON THE COUNTY OF SAN DIEGO



## MISCELLANEOUS BUDGET

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### **The State Budget and Historic Reserves** (*Office of Governor Newsom, Press Release: June 27, 2019*)

- The Governor's Enacted Budget is a \$147.8 billion spending plan that aims to create the biggest reserve in California state history while helping Californians tackle affordability challenges.
  - The Enacted Budget continues to build a strong fiscal foundation, anticipating total reserves of \$19.2 billion, of which \$16.5 billion is in the Rainy Day Fund, \$1.4 billion in the Special Fund for Economic Uncertainties, \$900 million in the Safety Net Reserve and nearly \$400 million in the Public School System Stabilization Account by the end of the year.
  - The Enacted Budget invests \$4.5 billion to eliminate debts and reverse the deferrals of the past decades, which includes the elimination of outstanding loans from special funds and transportation accounts, the annual payroll deferral and the deferral of the fourth-quarter payment to the California Public Employees' Retirement System.
  - The Enacted Budget prioritizes one-time investments, with 88 percent of new expenditures being temporary rather than ongoing.

### **San Diego Independent Redistricting Commission** (*State Budget Trailer Bill SB 82*)

- In 2017, State Assembly Bill 801 (AB 801) was signed into law by Governor Jerry Brown which established the County of San Diego Independent Redistricting Commission and specified qualifications and procedures for selecting members of the commission. AB 801 also established specified duties related to the selection processes for the San Diego County Registrar of Voters (ROV). State Budget Trailer Bill SB 82 modified AB 801 to require the Clerk of the Board of Supervisors of the County of San Diego to carry out those duties previously assigned to the ROV.

### **2020 U.S. Census** (*Governor's Enacted Budget Summary, Page 111*)

- The Enacted Budget includes \$86.9 million in one-time funding for the California Complete Count – Census 2020 for marketing and outreach purposes to promote participation in the 2020 Census amongst the hardest to count populations of the state.

### **San Diego-Coronado Bridge** (*Budget Act of 2019 - AB 74*)

- The Enacted Budget includes \$5 million for the California Department of Transportation to advance suicide prevention measures on the San Diego-Coronado Bridge.

## FINANCE AND GENERAL GOVERNMENT

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### **Elections and Related Activities** (*California State Association of Counties Budget Action Bulletin, Page 11*)

- The Enacted Budget includes a one-time investment of over \$120 million to local governments for elections and related activities. This includes \$10 million for voter information guides and voter registration, \$87.3 million to reimburse counties for voting system replacement costs, \$20 million available to counties with contracts funded in part by the Help America Vote Act of 2002 (H.R. 3295) and \$3.8 million in California Voter's Choice Act (SB 450, 2016 Statutes) funding to support outreach and education efforts in counties using the Vote Center election models.

#### County Impact

- The ROV expects to receive a portion of the additional one-time investment to replace and upgrade county voting systems. San Diego County was previously allocated \$10.7 million of

the one-time funding included in the 2018 Budget Act, based on the number of registered voters and other factors.

#### **Paid Family Leave** (*State Budget Trailer Bill SB 83*)

- State Budget Trailer Bill SB 83 expands the Paid Family Leave program by allowing covered workers to take an additional two weeks, for a total of eight weeks, of paid leave annually to care for a seriously ill family member or to bond with a newborn or newly adopted child, effective July 1, 2020. This expansion would also add an additional month of paid leave for two parent families allowing for a combined four months of leave after the birth or adoption of their child. Additionally, claimants would be allowed to take a full eight weeks of leave to assist a family member for military deployment, effective January 1, 2021. The Governor proposes to reduce the minimum reserve in the State's Disability Insurance Fund by 15 percent to cover the costs of expanding the program.

##### County Impact

- The Paid Family Leave program is funded through State-required employee payroll deductions for approximately 65 percent of the County's covered workforce. Covered employees will be eligible for an additional two weeks of leave, which could impact department productivity and create additional expenses related to backfilling positions.

#### **Property Tax Backfills** (*California State Association of Counties Budget Action Bulletin, Page 10*)

- The Enacted Budget includes \$518,000 in one-time funds to reimburse cities, counties and special districts for Fiscal Year (FY) 2018-19 property tax losses resulting from the 2018 wildfires. These funds are for local agencies in Los Angeles, Mendocino, Napa, Orange, San Diego, Solano, Tuolumne and Ventura counties.

##### County Impact

- The additional amount included for San Diego County, cities and special districts is \$41,129. Of this amount, the County anticipates receiving \$18,660 for the 2018 West Fire.

## **HEALTH AND HUMAN SERVICES**

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#### **In-Home Supportive Services (IHSS)** (*Governor's Enacted Budget Summary, Pages 60-61*)

- The Enacted Budget includes \$357.6 million in State General Fund for the temporary restoration of the 7-percent across-the-board reduction in IHSS service hours, through December 31, 2021.
- Revised County IHSS Maintenance of Effort (MOE)– The Enacted Budget increases State General Fund costs by \$296.8 million in FY 2019-20 to address the projected gap between IHSS costs and available realignment revenues. The total State General Fund investment in the MOE is projected to grow to \$615.3 million in FY 2022-23, representing an increased State General Fund commitment for IHSS of \$1.86 billion over the first four years of the new structure.
  - Beginning in FY 2019-20, the total MOE amount is rebased to \$1.56 billion.
  - The annual MOE inflation factor drops to four percent beginning in FY 2020-21, reduced from the previously planned seven percent.
  - The new MOE only applies to IHSS services, with \$326 million of State General Fund allocation provided for IHSS administration.
  - Redirection of the 1991 Realignment Vehicle License Fee Growth from the Health and Mental Health subaccounts stops in FY 2019-20 and changes made to accelerate realignment caseload growth for IHSS will revert back to the original calculation method.
  - Additionally, there is a significant change to collective bargaining for IHSS wages and benefits. Once the statewide minimum wage reaches \$15 per hour on January 1, 2022, state sharing in the cost of locally negotiated increases will be reduced from 65 to 35 percent of the non-federal share, with an associated increase in county share.
- County IHSS MOE Inflation Factor Stakeholder Proposal– State Budget Trailer Bill SB 80 subjects a county to a financial penalty under certain circumstances when the county and the IHSS provider employee organization fail to reach agreement on provider wage increase negotiations. Language that authorizes the withholding will not take effect until October 1, 2019 and becomes inoperative on January 1, 2021.
- Electronic Visit Verification– Federal law requires states to implement an electronic visit verification system for personal care services by January 1, 2020 and for home health care services by January 1, 2023. To comply

with federal law, the Enacted Budget includes \$34.9 million to implement an electronic visit verification solution and enhancements to the Case Management, Information and Payrolling System for personal care services.

County Impact

- The IHSS MOE changes should result in a significant reduction in what the County's share of cost would have been under the prior MOE methodology. The County is awaiting further guidance from California State Association of Counties (CSAC) and County Welfare Directors Association (CWDA) as how to best estimate the distribution of additional funding among counties.
- The language authorizing the IHSS collective bargaining financial penalty under certain circumstances does not impact the County since the current MOU term between the San Diego County Public Authority and United Domestic Workers of America does not end until December 31, 2022, at which time the penalty language will be inoperative.
- Fiscal and operational impacts of the implementation of the electronic visit verification solution and enhancements to the County are unknown at this time.

**Homeless Emergency Aid and Other Housing Support** (*Governor's Enacted Budget Summary, Pages 57, 67-68*)

- Homeless Emergency Aid– \$650 million for homeless emergency aid. Funds are contingent on cities and counties submitting regional plans to their Continuum of Care (CoCs) that must be approved by the State. State Budget Trailer Bill AB 101 provides California's most populous 13 cities with \$275 million, CoCs with \$190 million, and counties with \$175 million, based on the 2019 Point-in-Time Count (PITC). However, AB 101 is still awaiting action by the Governor. The remaining \$10 million will be decided later in the 2019 legislative session.
- Whole Person Care (WPC) Pilot Programs– \$100 million one-time for county pilots that coordinate health, behavioral health and social services focused on individuals who are experiencing homelessness, or who are at risk of becoming homeless and have a demonstrated medical need for housing and/or supportive services. In addition, the Enacted Budget includes \$20 million one-time for counties that currently do not operate WPC pilots.
- Housing and Disability Advocacy Program (HDAP) SSI Advocacy Services– The Enacted Budget includes an annual appropriation of \$25 million beginning in FY 2019-20 to continue this program beyond the originally approved three-year period. HDAP is a county matching grant program designed to provide outreach to homeless persons with disabilities who may be eligible for disability benefits.

County Impact

- It is estimated that the County could receive approximately \$11 million for the Homeless Emergency Aid investment. Final allocations will be determined once data for the 2019 Statewide PITC is finalized.
- The County is currently participating as a WPC pilot (named Whole Person Wellness in San Diego) and has a State approved annual budget of approximately \$9 million. Final guidance around this new allocation for additional housing efforts is still pending. The \$20 million in the Enacted Budget would fund additional counties not currently operating under the pilot.
- The FY 2019-21 County Adopted Operational Plan includes \$2.4 million for HDAP. The current program allocation over multiple years is \$3.1 million. The allocation of the ongoing funding is unknown at this time.

**Immigration Services** (*Governor's Enacted Budget Summary, Page 62*)

- The Enacted Budget includes \$24.3 million for the Rapid Response Program to provide contracts or grants to entities, including, but not limited to, nonprofit organizations, that provide critical assistance and services to immigrants during emergent situations when federal funding is not available to support such assistance. This funding shall be available for any costs incurred by entities during the 2018-19 through 2021-22 fiscal years.

County Impact

- The County incurred \$2.4 million in FY 2018-19 primarily for the provision of health assessments to asylum-seeking families. The Enacted Budget allows for the State Department of Social Services to consider reimbursing local entities, including the County, for provision of these services.

**California Home Visiting and Black Infant Health Programs** (*Governor's Enacted Budget Summary, Pages 30-31*)

- The Enacted Budget includes \$30.5 million ongoing to expand home visiting programs (\$23 million) and the Black Infant Health Program (\$7.5 million) in the Department of Public Health.  
Unknown County Impact

**Alzheimer's Disease Program Grant Awards and Governor's Task Force on Brain Health** (*Governor's Enacted Budget Summary, Pages 54-55*)

- The Enacted Budget includes \$3 million ongoing for the Alzheimer's Disease Program to support research grants and the creation and implementation of the Governor's Task Force on Brain Health, as well as \$5 million one-time for grants to develop Alzheimer's disease local infrastructure.  
Unknown County Impact

**Senior Nutrition Programs** (*Governor's Enacted Budget Summary, Page 55*)

- The Enacted Budget provides an additional \$17.5 million annually for senior nutrition programs with a potential program suspension on December 31, 2021, for a total FY 2019-20 budget of \$114.7 million.  
County Impact
  - The County is awaiting further guidance from CWDA on the funding distribution.

**Dignity at Home Fall Prevention Program** (*Governor's Enacted Budget Summary, Page 55*)

- The Enacted Budget includes \$5 million one-time to provide grants to local Area Agencies on Aging for injury prevention education and home modifications for seniors who are at risk of falling or institutionalization.  
County Impact
  - There is a potential funding increase should the County be awarded a grant. These potential grant funds would augment current Fall Prevention and Home Modification efforts.

**Adult Protective Services (APS)** (*Governor's Enacted Budget Summary, Page 56*)

- The Enacted Budget includes \$5.8 million one-time over three years to provide additional resources for training of Adult Protective Services staff and Public Administrators, Public Guardians and Public Conservators.  
County Impact
  - The County is awaiting further guidance from CWDA on the distribution among counties.

**Medi-Cal Eligibility** (*Governor's Enacted Budget Summary, Pages 54, 56-57*)

- Full-Scope Medi-Cal Expansion for Undocumented Adults– \$98 million to expand full-scope Medi-Cal coverage to eligible young adults aged 19 through 25 regardless of immigration status, starting January 1, 2020.
- Medi-Cal County Administration– \$2.1 billion for county eligibility determination activities, an increase of \$68.3 million over the FY 2018-19 level of funding based on projected growth in the California Consumer Price Index.
- Aged and Disabled Federal Poverty Level (A&D FPL) Program– \$63 million ongoing to expand eligibility for the A&D FPL Program to 138 percent of the federal poverty level, starting on January 1, 2020.
- Medi-Cal Benefit for Mental Health– The Enacted Budget includes expansion of the benefit for a pregnant individual who is receiving health care coverage and who is diagnosed with a maternal mental health condition to remain eligible for the Medi-Cal program from 60 days to one year.
- Opioid and Other Drug Screenings– The Enacted Budget expands the benefit for adult screenings to include misuse of opioids and other drugs. This will be implemented during FY 2020-21 and may be suspended on December 31, 2021.  
County Impact
  - Under the full-scope Medi-Cal expansion, County operations would likely be impacted to some extent in order to convert adults currently receiving restricted-scope Medi-Cal benefits to full-scope. Statewide, this expansion is estimated to provide full-scope coverage to approximately 90,000 young adults in the first year. County-specific impacts to caseload are unknown at this time.

- The FY 2019-20 estimated allocation for County Medi-Cal Administration is \$144.1 million. This is \$4.7 million higher than the County's FY 2018-19 allocation and \$1.8 million higher than assumed in the FY 2019-21 County Adopted Operational Plan.
- Fiscal and caseload impacts of expansion of eligibility for the A&D FPL Program, benefits for pregnant individuals receiving mental health services, and Opioid and Other Drug Screenings to the County is unknown at this time.

**Cannabis Tax Fund** (*Governor's Enacted Budget Summary, Page 58*)

- The Enacted Budget includes \$21.5 million in Proposition 64 funds for competitive grants to develop and implement new youth programs in the areas of education, prevention and early intervention of substance use disorders.

Unknown County Impact

**Mental Health Services** (*Governor's Enacted Budget Summary, Pages 58, 66-67*)

- The Enacted Budget proposes to fund various mental health initiatives, including:
  - Early Psychosis Research and Treatment– \$20 million in Mental Health Services Fund for projects that demonstrate innovative approaches to deter and intervene when a young person has experienced a first episode of psychosis.
  - \$50 million one-time to increase training opportunities in existing mental health workforce programs, including \$1 million allocated for mental health professionals formerly in the foster care system.
  - Behavioral Health Counselors in Emergency Departments– \$20 million one-time to hire trained behavioral health counselors in emergency departments of acute care hospitals to screen patients and offer intervention and referral to mental health or substance use disorder programs.
  - Workforce and Education Training (WET)– \$35 million one-time State General Fund and \$25 million one-time Mental Health Services Fund to implement the new 2020-25 WET Five-Year Plan.
  - Mental Health School Services– \$50 million one-time Mental Health Services Fund in FY 2019-20 and \$10 million thereafter to encourage collaboration between county mental health or behavioral health departments and K-12 schools. The funds will be awarded through a competitive grant program to facilitate access and linkages of ongoing mental health services.

Unknown County Impact

**CalWORKs Program** (*Governor's Enacted Budget Summary, Pages 28-29, 59*)

- Caseload and grant adjustments
  - Grant increase– \$331.5 million to increase CalWORKs grants up to 52.8 percent of federal poverty level for individuals and 49.4 percent of federal poverty level for family units, effective October 1, 2019.
  - Earned Income Disregard (EID)– \$6.8 million in FY 2019-20, growing to \$99 million in FY 2022-23, to increase the EID and the income reporting threshold from the current \$225 per month to \$600 per month in FY 2021-22 to allow CalWORKs families to continue to receive financial support while working toward self-sufficiency.
  - CalWORKs Asset Test Limits– \$7.5 million in FY 2019-20 and \$29.9 million ongoing to raise the CalWORKs asset limit from \$2,250 to \$10,000 and the motor vehicle exemption from \$9,500 to \$25,000, effective June 1, 2020.
- Single Allocation
  - The Enacted Budget includes an ongoing increase of \$41.4 million to reflect the adoption of a revised budgeting methodology for the employment services component of the CalWORKs Single Allocation to counties.
  - The Enacted Budget includes an increase for CalWORKs Stage One Child Care of \$56.4 million in FY 2019-20 and \$70.5 million ongoing to improve access to and utilization of Stage One child care services.
- Housing Support Program (HSP)– \$95 million ongoing to provide assistance to low income families for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being.

- CalWORKs Home Visiting Program– \$89.6 million in FY 2019-20 and approximately \$167 million ongoing to provide home visiting services to CalWORKs families.
- Homeless Assistance Program (HAP)– \$14.7 million in FY 2019-20 and \$27.6 million ongoing to eliminate the requirement that the 16 allowable days of CalWORKs temporary homeless assistance be used consecutively in a year-long period.
- Outcomes and Accountability Review (Cal-OAR)– \$13.2 million for counties to perform required continuous quality improvement activities consistent with Cal-OAR implementation.

County Impact

- As a result of caseload and grant adjustments, impacts are as follows:
  - The County's share of the CalWORKs grant increase, effective October 1, 2019, is 2.5 percent. The estimated FY 2019-20 impact to the County is \$0.3 million.
  - Under County policy, any CalWORKs grant increase would also be applied to the General Relief program. The fiscal impact to the County for FY 2019-20 is estimated at \$1.2 million.
  - The fiscal impact of the CalWORKs Asset Limits and EID changes are unknown at this time.
- As a result of the Single Allocation adjustment, the County's estimated allocation for FY 2019-20 is \$84.4 million, which is a \$0.3 million increase over the FY 2018-19 allocation and \$3.3 million higher than assumed in FY 2019-21 County Adopted Operational Plan.
- Fiscal impact of CalWORKs HSP to the County is unknown at this time. Currently, the County has \$5.3 million budgeted for HSP in the FY 2019-21 County Adopted Operational Plan.
- The County has budgeted \$1.7 million for the CalWORKs Home Visiting pilot program in the FY 2019-21 County Adopted Operational Plan. Future fiscal impact is unknown at this time.
- Fiscal impact for HAP and Cal-OAR is unknown at this time.

**County Administration Costs for Supplemental Security Income (SSI) Cash-Out Policy** (*Governor's Enacted Budget Summary, Page 60*)

- Last year's budget made SSI recipients eligible for federal CalFresh benefits and provided one-time funding to offset any reduction in benefits due to this policy change. The Enacted Budget includes a one-time increase of \$15 million for county administration costs tied to processing CalFresh applicants associated with ending the SSI Cash-Out policy.

County Impact

- The County is expected to get an additional \$0.7 million tied to the funding for the administration of the SSI Cash-Out policy.

**Child Welfare Investments** (*Governor's Enacted Budget Summary, Pages 61-62, 74*)

- Foster Care Emergency Assistance– \$25.8 million one-time to provide caregivers with up to four months of emergency assistance payments pending resource family approval and up to 12 months for cases that meet good cause criteria. Beginning in FY 2020-21, the State will fund emergency assistance payments for up to three months, as local child welfare agencies and probation departments are anticipated to complete the resource family approval process within three months of application receipt.
- Resource Family Approval (RFA) Administration and Application Backlog– The Enacted Budget includes a one-time increase of \$14.4 million to support counties with eliminating the backlog of foster care resource family applications that are pending review and approval.
- Foster Parent Recruitment, Retention and Support (FPRRS)– \$21.6 million one-time for activities and services to retain, recruit and support foster parents, relative caregivers and resource families.
- Emergency Child Care Bridge (ECCB)– The Enacted Budget includes an increase of \$10 million, for a total of \$41 million ongoing, for the Emergency Child Care Bridge Program for Foster Children with potential program suspension on December 31, 2021.
- Family Urgent Response System (FURS)– \$15 million in FY 2019-20 and \$30 million annually thereafter to implement a statewide hotline and enhanced county-based mobile response system providing foster youth and their caregivers with immediate trauma-informed support when issues arise and linking youth and families to community-based supports and services. FURS will potentially be suspended on December 31, 2021.
- THP-Plus– \$13 million in FY 2019-20 and \$8 million ongoing to expand the THP-Plus program to reduce homelessness among foster youth with a potential program suspension on December 31, 2021.

- Bringing Families Home (BFH)– \$25 million one-time, available over three years, to continue and expand the existing BFH program which provides critical housing-related support to child-welfare involved families and those at risk of homelessness in support of family reunification and family maintenance efforts.

County Impact:

- The fiscal impact to the County allocations over the FY 2018-19 allocated amounts are as follows: RFA is estimated to increase by \$0.7 million, FRRS is estimated to increase by \$1.1 million and ECCB is estimated to increase by \$0.4 million.
- Fiscal impacts of the increased funding tied to FURS, THP-Plus and BFH are unknown at this time.

**Infectious Diseases Prevention and Control** (*Governor's FY 2019-20 Enacted Budget Summary, Page 64*)

- The Enacted Budget includes \$40 million one-time, available over four years, for infectious disease prevention control and an ongoing \$2 million specifically to address sexually transmitted diseases.
- The Enacted Budget includes ongoing \$5 million each for human immunodeficiency virus (HIV) and hepatitis C virus prevention and control, which will be suspended on December 31, 2021.

Unknown County Impact

## **LAND USE AND ENVIRONMENT**

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**Housing Development and Financing** (*State Budget Trailer Bill AB 101*)

- State Budget Trailer Bill AB 101 includes \$750 million in one-time funding to local governments to increase housing production.
  - \$250 million for the Local Housing Planning Support Grant Program, available for technical assistance, the preparation and adoption of planning documents, process improvements to accelerate housing production and to facilitate compliance with the 6<sup>th</sup> cycle of the regional housing need assessment.
  - \$500 million for the Infill Infrastructure Grant Program to fund infrastructure improvements including water, sewer, other utility service improvements, streets and roads.
- Additionally, AB 101 authorizes the state to take action if a city or county fail to comply with housing element law. This includes imposing fines ranging from \$10,000 to \$100,000 per month, intercepting any available state and local funds, with the exception of those that are protected by the California Constitution, in the event that a jurisdiction fails to pay and appointing an agent to bring the jurisdiction's housing element into substantial compliance. AB 101 is still awaiting action by the Governor.

County Impact

- Unknown. County staff will monitor for grant opportunities.

**Cap and Trade Expenditure Plan** (*Governor's Enacted Budget Summary, Pages 95-98*)

- The Cap and Trade program was established to address climate change by capping greenhouse gas (GHG) emissions from the largest sources and establishing a market mechanism under which those businesses that invest in green technology and reduce their emissions under the cap can then trade their remaining allowance. Recent State legislation (AB 398, 2017 Statutes) extended the Cap and Trade program to 2030. The Enacted Budget includes a \$1.4 billion Cap and Trade Expenditure Plan that invests in programs and projects that further reduce GHG emissions, support climate resiliency efforts and benefit disadvantaged communities.
- The funding is broken into several categories, including the following:
  - \$550 million for low-carbon transportation programs and projects.
  - \$245 million for projects that reduce emissions in disadvantaged and low-income communities.
  - \$20 million (\$50 million total including other State funds) for air districts to implement recent State legislation (AB 617, 2017 Statutes) that requires the measurement and reduction of air pollution in communities disproportionately impacted by air pollution.
  - \$25 million to Cal Recycle for waste diversion. These funds can be used for grants and loans focused on expanding organics and recycling processing infrastructure.

- \$28 million annually to expand the Healthy Soils Program to provide incentives to farmers for agricultural management practices that sequester carbon, including cover cropping, reduced till and compost application.
- \$34 million for methane reduction programs.
- \$60 million to support community-driven projects that provide environmental, health and economic benefits to disadvantaged communities.
- \$35 million to increase job training and apprenticeship opportunities focused on disadvantaged communities, specifically to develop job skills that focus on climate and technology-related occupations.
- \$100 million to fund programs that help provide clean drinking water across the state.

County Impact

- The Expenditure Plan does not specifically allocate funding to the San Diego region, although the County expects to receive some funding. County staff will monitor the ongoing allocation discussions in Sacramento and pursue applicable funding opportunities as they become available.

**Safe and Affordable Drinking Water** (*Governor's Enacted Budget Summary, Pages 97-98*)

- In addition to the initial \$100 million included in the Cap and Trade Expenditure Plan, the Governor's Enacted Budget includes \$30 million for safe drinking water programs and \$3.4 million for the California State Water Resources Control Board for administrative costs.

County Impact

- There is currently no direct impact, but State Senate Bill 200, which is awaiting action by the Governor, would require the County's Department of Environmental Health (DEH) to prepare and submit data for state small water systems and domestic wells. This is not currently required by the California Safe Drinking Water Act and DEH anticipates ongoing cost impacts from this unfunded mandate if enacted.

**Cannabis Tax Fund** (*Governor's Enacted Budget Summary, Pages 109-110*)

- The Enacted Budget estimates \$198.8 million will be available from the Cannabis Tax Fund for youth education, prevention, early intervention and treatment, environmental restoration and public safety related activities. Funding is allocated to several programs, including:
  - \$5.3 million to the California Natural Resources Agency to support youth community access grants, including grants to support youth access to natural or cultural resources.
  - \$23.9 million to the California Department of Fish and Wildlife to support clean-up, remediation and restoration of damage in watersheds affected by illegal cannabis cultivation and enforcement activities aimed at preventing further environmental degradation of public lands.
  - \$15.9 million to the California Department of Parks and Recreation to survey the impacts and identify unknown areas of cannabis cultivation to assist with prioritizing resources for effective enforcement, for remediation and restoration of illegal cultivation activities on State park land, and to make roads and trails accessible for peace officer patrol and program assessment and development.

County Impact

- Unknown. There could be potential or increased grant funding through multiple agencies to fund environmental restoration projects, environmental clean-up, remediation and enforcement of environmental impacts created by illegal cannabis cultivation projects.

**Department of Food and Agriculture** (*Governor's Enacted Budget Detail, General Government, Fund Code 8570*)

- The Enacted Budget includes major program changes to the Department of Food and Agriculture:
  - \$4.2 million to initiate planning and coordination of workload associated with the California Biodiversity Initiative, which is aimed at protecting California's plants, wildlife and ecosystems from climate change. Of this amount, \$3 million is to reestablish the Department's noxious weed management program in support of the initiative goals.

County Impact

- Unknown. The County may be eligible to receive additional revenue for noxious weed management and removal efforts
- \$2.5 million additional State General Fund and \$2.5 million Department of Food and Agriculture Fund to help establish a dedicated Citrus Pest and Disease Prevention Division within the Department, which will enable the Department to more effectively initiate detection, suppression, eradication and quarantine regulation enforcement activities in new areas where Asian Citrus Psyllid and/or Huanglongbing are detected, thereby helping to protect California's citrus industry, economy and urban landscape.

County Impact

- Unknown. The County may be eligible to receive additional revenue for regulatory work.

**California State Library** (*Governor's Enacted Budget Summary, Pages 51-52 and Budget Act of 2019 - AB 74*)

- The Enacted Budget includes \$1.7 million, approximately \$1 million ongoing, to support digitization and cultural preservation library activities.

County Impact

- The County Library and its partners have benefited from this State-funded program in the past and there is interest in pursuing additional digitization services, which would be performed by a State-selected contractor.
- The Governor's Enacted Budget includes \$3 million in one-time funding to support grants for local library jurisdictions to purchase bookmobiles and community outreach vehicles that would be used to expand access to books and library materials in under-resourced neighborhoods.

County Impact

- The County Library is currently redesigning its bookmobile services, has identified a need for this funding and will pursue the opportunity.
- The Enacted Budget includes \$5 million in one-time funding to support grants to local library jurisdictions to implement early learning and after school library programs.

County Impact

- The California State Library is conducting a webinar on July 30, 2019 where the grant guidelines will be made available. The County Library intends to apply for a grant in the amount of \$300,000 or the maximum available amount to create a public website and toolkit with all the course content for our Kindergarten Gear Up program with the goal of sharing our program with library jurisdictions nationwide.
- The Enacted Budget allocates \$1 million in one-time funding for library districts to develop summer meal programs for students in low-income communities.

County Impact

- San Diego County Library anticipates receiving approximately \$50,000 for its summer meals program.
- The Enacted Budget includes \$2.8 million to support access by public libraries to a high-speed internet network.

County Impact

- The County Library has recently completed its transition to the California Research and Education Network so no current funds are needed. Future funds will be supplied via the Federal Communications Commission's E-Rate program. However, the County Library will pursue funding to explore Available White Space technology which will extend the high speed Wi-Fi at our rural libraries to other community meeting spaces in the rural communities we serve.

**Tijuana River Valley** (*Budget Act of 2019 - AB 74*)

- The Enacted Budget includes \$15 million to be made available for the Tijuana River Border Pollution Control Project. Of this amount, no more than \$1.5 million may be used for program delivery costs and no more than \$750,000 may be used for planning and monitoring costs.

Unknown County Impact

**Habitat Conservation Fund** (*State Budget Trailer Bill SB 85*)

- The Enacted Budget requires the California State Controller to continue to transfer \$30 million annually to the Habitat Conservation Fund (HCF), effectively extending the HCF for an additional 10 years, until January 1, 2030.

County Impact

- The County's Department of Parks and Recreation currently applies for and is awarded grant funding from the HCF. The extension will allow additional opportunities for grant funding.

**PUBLIC SAFETY**

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**2011 Realignment** (*Enacted Budget Summary, Page 3*)

- The Law Enforcement Services Account, the state-level account which supports public safety realignment programs, is projected to receive \$2.6 billion, with \$355.6 million projected for FY 2019-20 growth. The 2011 Realignment growth funds are subject to change and will be finalized in the fall.

County Impact

- Continues the allocation of funds to the County based on current formulas to support law enforcement activities, juvenile justice programs and court security responsibilities.

**Public Safety Power Shutdown** (*Governor's Enacted Budget Summary, Page 17*)

- The Enacted Budget includes a one-time investment of \$75 million to improve resiliency of the State's critical infrastructure in response to investor-owned utility-led Public Safety Power Shutdown (PSPS) actions and to provide assistance to communities as specific urgent needs are identified. This proposal seeks to provide a flexible source of funding to facilitate immediate response to utility-initiated power shutdowns.

County Impact

- Unknown at this time. The one-time PSPS investment would be available via planning grants to the counties' Offices of Emergency Management to convene regional stakeholders to discuss PSPS preparedness efforts, update emergency plans for PSPS events and hold trainings, discussions and exercises to reinforce planning assumptions.

**Disaster Preparedness, Response and Recovery** (*Governor's Enacted Budget Summary, Pages 16-18, 22*)

- The Enacted Budget includes \$39.2 million and 153.5 positions for Cal OES and various other State departments to enhance the State's disaster preparedness, response and recovery capabilities, support the continuity of State government during disasters and increase technical proficiency to best position the State to maximize appropriate federal reimbursements of billions of dollars.
- The Enacted Budget also includes \$120.1 million to improve the State's emergency response and preparedness through the following Cal OES proposals:
  - State Emergency Telephone Number Account (SETNA) and 9-1-1– \$50 million one-time will be deposited in SETNA to maintain current level of services and continue implementing improvements to the state's 9-1-1 system. The Enacted Budget includes a new fee structure to be implemented on January 1, 2020, generating approximately \$175 million annually, to allow for a more stable funding structure for Cal OES to implement a statewide Next Generation 9-1-1 system.
  - Mutual Aid System– \$25 million ongoing for repositioning of existing Cal OES and local government resources that are part of the statewide mutual aid system with the goal of enhancing disaster response readiness.
  - California Disaster Assistance Act (CDAA)– \$28.8 million one-time to increase the amount of funding available through CDAA to reimburse local government costs associated with certain emergency activities undertaken in response to a state of emergency. This augmentation increases the total CDAA funding in FY 2019-20 to \$91.4 million.
  - California Earthquake Early Warning– \$16.3 million one-time to finish the build-out of the system, including finishing seismic stations installation, adding GPS stations to the network, improving telemetry and launching a statewide education and outreach campaign. The system is expected to be operative by June 2021.

- The Enacted Budget includes \$26 million one-time to increase the capacity of local agencies to respond to emergency incidents by supporting emergency operations centers, local fire departments and first responder programs.
- The Enacted Budget includes \$5 million one-time to support increased community resiliency through regionally-led defensible space assistance programs.

County Impact

- These proposals will enhance the State's ability to assist the County during large-scale disasters through enhancements to preparedness, response and recovery capabilities.

**Department of Forestry and Fire Protection** (*Governor's Enacted Budget Summary, Pages 19-20*)

- The Enacted Budget includes \$466.1 million to enhance CAL FIRE's fire protection capabilities and increase the pace and scale of forest health and fire prevention activities, including:
  - Expanding Firefighting Surge Capacity– \$67.5 million in FY 2019-20 and \$56.9 million ongoing to add 13 new year-round fire engines, operate five additional CAL FIRE/California Conservation Corps fire crews, expand heavy fire equipment operator staffing for CAL FIRE bulldozer operations and accelerate the replacement of fire engines to address increased wear and tear from longer fire seasons.
  - Enhancing Aviation Resources– \$127.2 million in FY 2019-20 and \$63.5 million ongoing to add aircraft with increased tactical capabilities to CAL FIRE's aviation fleet, including first year operating costs of the large air tankers that will be transferred from the U.S. Air Force starting in FY 2020-21 and the replacement of Vietnam War-era helicopters.
  - Improving Use of Technology– \$24.7 million to enable CAL FIRE to procure innovative solutions to combat the state's wildfire crisis, hire dedicated staff to review data gathered via remote sensing technology and operate 100 additional fire detection cameras.
  - Increasing Fire Prevention– \$14.3 million to support the Board of Forestry and Fire Protection in certifying the Programmatic Environmental Impact Report (EIR) for the California Vegetation Treatment Program, enhance land use planning and wildfire risk reduction efforts in the wildland urban interface and dispose of illegal fireworks.
  - Forest Health and Fire Prevention– \$210 million in Greenhouse Gas Reduction Fund to enable CAL FIRE to complete more fuel reduction projects through the operation of prescribed fire crews and grants for forest health projects.

County Impact

- These CAL FIRE investments will help the State and other partner agencies increase the pace and scale of fire prevention activities, which could lower the County's risk of a large-scale wildfire. In addition, CAL FIRE may be able to provide additional resources to the County.

**Increased Support to Local Child Support Agencies** (*Governor's Enacted Budget Summary, Page 29*)

- The Enacted Budget includes \$56 million (\$19.1 million State General Fund and \$36.9 million federal funds) for local child support agencies (LCSA), representing the first of a three-year phased in implementation of a new LCSA budgeting methodology. A new budget methodology will be developed by February 1, 2020 to be implemented in FY 2020-21.

County Impact

- The County Department of Child Support Services projects additional revenue of \$1 million. A potential increase in allocation to the County of approximately \$4 million over a three-year period, based on the implementation of a new funding model.

**Incompetent to Stand Trial Admissions** (*Governor's Enacted Budget Summary, Page 65*)

- The Enacted Budget includes \$6.4 million to allow the Department of State Hospitals (DSH) to contract for up to 73 additional jail-based competency restoration treatments beds statewide through both existing and new county jail treatment programs.

County Impact

- No County impact anticipated. The County of San Diego Sheriff's Department currently contracts with DSH for a jail-based competency restoration program.

**Pretrial Pilot Projects** (*Governor's Enacted Budget Summary, Page 76*)

- The Enacted Budget includes \$75 million to be allocated over a two-year period by the Judicial Council to fund the implementation, operation or evaluation of programs or efforts in at least 10 courts related to pretrial decision-making. This funding continues the previous efforts of the Judicial Council to implement programs and practices to improve pretrial outcomes.

County Impact

- The County will work with the San Diego County Court regarding any application for funding.

**Integrated Substance Use Disorder Treatment Program** (*Governor's Enacted Budget Summary, Pages 82-83*)

- The Enacted Budget includes \$71.3 million in FY 2019-20, \$161.9 million in FY 2020-21 and \$164.8 million ongoing to implement an integrated substance use disorder treatment program through all 35 California Department of Corrections and Rehabilitation (CDCR) institutions. The program includes the use of medication-assisted treatment to treat inmates with opioid and alcohol use disorders, a redesign of the current cognitive behavioral treatment curriculum, the development and management of inmate treatment plans, as well as substance use disorder-specific pre-release transition planning.

Unknown County Impact**Commission on Peace Officer Standards and Training (POST) and Standards and Training for Corrections Program (STC)** (*Governor's Enacted Budget Summary, Page 89-90*)

- The Enacted Budget includes \$14.9 million ongoing to restore POST to its historical budget level prior to the decline in fine and fee revenues. Additionally, the Enacted Budget includes \$20 million ongoing for local law enforcement to meet training standards, prioritizing use of force and de-escalation trainings in FY 2019-20 and FY 2020-21.
- The Enacted Budget includes \$6.2 million ongoing for STC, which assists local corrections agencies in improving the professional competence of their staff.

Unknown County Impact**Community Corrections Performance Incentive Grant (SB 678)** (*Governor's Enacted Budget Summary, Page 90*)

- The Enacted Budget includes \$112.8 million to continue providing incentives for counties to reduce the number of felony probationers sent to state prison.

County Impact

- The Probation Department expects to receive \$2.9 million.

**Post Release Community Supervision (PRCS)** (*Governor's Enacted Budget Summary, Page 90*)

- The Enacted Budget includes \$14.8 million for county probation departments' cost of supervision related to the temporary increase in the average daily population of offenders on PRCS as a result of the implementation of Proposition 57.

County Impact

- The Probation Department expects to receive \$1.1 million.

**Proposition 47 Savings** (*Governor's Enacted Budget Summary, Page 90*)

- Proposition 47 (2014) requires misdemeanor rather than felony sentencing for certain property and drug crimes and permits inmates previously sentenced for these reclassified crimes to petition for resentencing.
- The Department of Finance currently estimates net State General Fund savings of \$78.4 million from Proposition 47 when comparing FY 2018-19 to FY 2013-14, an increase of \$13.8 million over the estimated savings in FY 2017-18. These funds will be allocated according to the formula outlined in the initiative.

County Impact

- Unknown County impact. The County received an award in the first round of Proposition 47 Grant Program funding.

**Other Local Public Safety Investments** (*Governor's Enacted Budget Summary, Page 90*)

- The Enacted Budget includes approximately \$35 million one-time for various local and public safety projects, of which \$20 million is dedicated to youth diversion programs and services.

Unknown County Impact

**Gun Violence Reduction Pilot Program** (*Budget Act of 2019 - AB 74*)

- The Governor's Enacted Budget includes a grant to support local law enforcement entities conducting activities related to seizing weapons and ammunition from persons who are prohibited from possessing them.

County Impact

- \$1 million will be provided to the San Diego County Sheriff's Department.