

**GOVERNOR'S ENACTED FISCAL YEAR 2021-2022 STATE BUDGET  
POTENTIAL IMPACTS ON THE COUNTY OF SAN DIEGO**



## **INTRODUCTION**

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### **Enacted State Budget** (*Governor's Enacted Budget Summary, Pages 6-7, 15*)

The Governor's Enacted State Budget allocates \$262.5 billion in overall spending to provide for immediate relief to families and businesses recovering from the COVID-19 pandemic and make bold investments to address California's long-standing challenges such as homelessness, housing affordability, and wildfires. Due to the size of the budget, different analyses conducted by various entities have grouped different line items together. The following information comes from the Enacted State Budget Summary and is grouped by impact to County departments.

### **Strong Fiscal Foundation** (*Governor's Enacted Budget Summary, Pages 1-2, 45*)

The Governor's Enacted Budget includes \$25.2 billion in reserves:

- \$15.8 billion in the State's Rainy Day Fund for fiscal emergencies
- \$4.5 billion in the Public School System Stabilization Account
- \$4 billion for operating reserves
- \$900 million in the Safety Net Reserve

### **Relief for Individuals and Businesses** (*Governor's Enacted Budget Summary, Pages 2, 18-20*)

The Budget includes significant investments that add on to early actions taken to provide relief to low-income families, small businesses and nonprofits that have been hardest hit by the pandemic:

#### Golden State Stimulus II

The Golden State Stimulus II (GSS II) expands the Golden State Stimulus program established earlier this year through the immediate budget action. The stimulus is targeted to low- and moderate-income households; specifically, the GSS II program provides a total of \$8.1 billion in stimulus payments. These funds will provide \$600 one-time payments to Californians with income of up to \$75,000 or less who did not already receive a Golden State Stimulus; families with children will receive an additional \$500 and ITIN filers will receive \$500.

#### Small Business and Nonprofit Cultural Institution Grants

The Budget expands relief to small businesses by adding \$1.5 billion to the state's earlier \$2.5 billion investment in the Small Business COVID-19 Relief Grant Program that has supported six rounds of grants to small businesses, including a special round for nonprofit cultural institutions, providing support to approximately 210,000 small businesses to stay open and keep Californians employed.

### **Broadband For All** (*Governor's Enacted Budget Summary, Page 10, 26-27*)

The Enacted Budget invests \$6 billion over three years to expand broadband infrastructure, increase affordability, and enhance access to broadband for all Californians. The plan also includes \$3.25 billion

for a statewide open-access middle-mile network, \$750 million for a loan-loss reserve to leverage additional investment, and \$2 billion for last-mile projects.

**Immigration Services** (*Governor's Enacted Budget Summary, Page 76-77*)

The budget includes a number of programs related to immigrant services. It is unclear how the state will roll out these programs, but we will continue to monitor.

- Migrant Family Arrivals - \$105.2 million one-time for the Rapid Response Fund to provide support for migrant family arrivals.
- Unaccompanied Undocumented Minors (UUMs) - \$20 million to provide additional support for UUMs through the Opportunities for Youth pilot project
- Deferred Action for Childhood Arrivals (DACA) - \$25 million one-time to fund filing fees for DACA and naturalization.
- Case Management for Asylees and Vulnerable Noncitizens - \$8 million one-time for Case Management for asylees and other vulnerable non-citizens.

**HIGHLIGHTS**

<b>FINANCE AND GENERAL GOVERNMENT</b>	
<b>Proposal</b>	<b>County Impact</b>
<b>Zero-Emission Vehicle Acceleration</b> ( <i>Governor's Enacted Budget Summary, Pages 109-110</i> )	
Light-Duty Zero-Emission Vehicle Adoption and Transportation Equity—\$525 million for the Clean Vehicles Rebate Project, with \$10 million for electric bike incentives.	Total impact is unknown at this time, but the County may anticipate a fiscal impact. There is potential funding for up to thirty rebates for eligible vehicles under the Clean Vehicles Rebate Project.
<b>Judicial Branch</b> ( <i>Governor's Enacted Budget Summary, Page 133</i> )	
One-time Deferred Maintenance—\$188.1 million one-time to support deferred maintenance projects in trial courts and Courts of Appeal. Trial Court Facility Modifications—\$18.9 million in 2021-22 and \$48.8 million in 2022-23 to make facility modifications in two trial courts in Orange and San Diego Counties to correct deficiencies identified by the State Fire Marshal and mitigate public safety risks for court users.	Total impact is unknown at this time, but the County anticipates a fiscal impact. With this funding, there is potential increased funding for the Judicial Council of California (JCC) portion of Shared Major Maintenance projects.
<b>Youth Workforce Development</b> ( <i>Governor's Enacted Budget Summary, Page 178</i> )	
\$185 million in one-time funds for grants to cities and counties to create or expand youth employment opportunities. Of this amount, \$150 million will be provided directly to large cities on a per capita basis and \$35 million will be available to other cities and counties through a competitive grant process.	Fiscal impact to the County is unknown at this time. With this funding, there is potential for increased funding to support program efforts
<b>Enacted Trailer Bills - SB 152 Elections/AB 128 Budget Act of 2021</b>	
SB 152 - Allow counties to run the upcoming Governor's recall election similar to the November 2020 election. In particular, counties would be authorized to mail ballot to all active registered voters and provide one vote center for every	The County is estimated to receive \$21.8 million in reimbursement for the Gubernatorial recall election. Any excess funds received shall be used to offset state costs for the next election conducted by the county.

<p>30,000 registered voters. The vote centers would need to be available on Election Day and for the three days before. Half of those vote centers would need to be provided beginning ten days before the election.</p> <p>AB 128 – Appropriated \$215 million for the conduct of the Gubernatorial recall election. State Any excess funds received shall be used to offset state costs for the next election conducted by the county.</p>	
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<b>HEALTH AND HUMAN SERVICES</b>	
<b>Proposal</b>	<b>County Impact</b>
<b>Medi-Cal (Governor's Enacted Budget Summary, Pages 69 -71)</b>	
Medi-Cal County Administration - \$73 million over two fiscal years to resume annual Medi-Cal redeterminations upon conclusion of the public health emergency.	HHS anticipates receiving a portion of the funding.
Eligibility for Undocumented Seniors - \$67.3 million in FY 21-22 and increases to \$1.5 billion ongoing to expand Medi-Cal eligibility to undocumented individuals over 50 years of age.	The County has 7,840 undocumented individuals aged 50 and older who are receiving restricted scope Medi-Cal benefits that could move into this category of services. HHS anticipates an increase of funding to cover costs.
Postpartum Medi-Cal Eligibility - \$90.5 million in FY 21-22, \$362.2 million annually for FY 22-23 and growing to approximately \$400 million until April 1, 2027 to extend Medi-Cal benefits for postpartum individuals for up to 12 months.	Anticipate that extending Medi-Cal benefits will lead to positive impacts for postpartum individuals.
Eligibility for Doula Services - \$403,000 in FY 21-22 and \$4.4 million ongoing for doula services.	As part of the Adopted budget, the County added \$400,000 for a pilot to increase access to doula services. Although the County pilot would not restrict access to Medi-Cal enrollees, adding doula services as a Medi-Cal covered benefit could potentially lead to a path for future sustainable funding for the County and these efforts.
Community Health Workers - \$16.3 million, increasing to \$201 million by FY 26-27 to add community health workers to the class of health workers who are able to provide benefits and services to Medi-Cal beneficiaries.	Current County CHW services put in place with stimulus funds under the pandemic could potentially be eligible for Medi-Cal funding in the future. CHWs can ensure that residents have access to programs and services, with an approach that ensures equity for all, particularly for those from marginalized and hard to reach populations.
<b>Public Health and Health Equity (Governor's Enacted Budget Summary, Pages 84-85)</b>	
\$300 million annually, beginning in FY 22-23 to address the State's public health infrastructure, health equity, and racial justice needs. Includes \$3 million for a local public health needs study in 2021-22.	This represents a significant needed investment to local public health jurisdictions to move towards providing adequate ongoing funding to build up public health infrastructure. The State will establish a "Future of Public Health" working group that will inform the State's plan for distributing these dollars in support for local public infrastructure.

<p>\$13 million ongoing to support investments to End the Epidemics of HIV/AIDS, hepatitis, sexually transmitted infections, and drug overdose deaths.</p>	<p>The County would anticipate a small increase in our existing revenue agreement with the State for these efforts.</p>
<p><b>Emergency Rent and Utility Relief</b> (<i>Governor's Enacted Budget Summary, Page 92</i>)</p>	
<p>Expansion of Rent Relief - AB 832 of 2021 provides up to 100 percent in assistance for rental and utility payments, including both arrearages and prospective payments.</p>	<p>The County is currently operating an Emergency Rent and Utility Assistance program. The adopted budget changes allow the County to provide assistance at the 100% level for current applicants and past recipients. The County is also anticipating receiving a block grant allocation of approximately \$40M from the State as Round 2 emergency rent and utility funding. The County will incorporate these funds into the existing local program.</p>
<p><b>Behavioral Health</b> (<i>Governor's Enacted Budget Summary, Pages 60, 71, 83, 98</i>)</p>	
<p>Mental Health Services Act Grant Program - \$30 million one-time Mental Health Services Act administrative funding to be used for the Mental Health Student Services Act (MHSSA) Partnership Grant.</p>	<p>Potential funding to the County through the MHSSA competitive grant program, established to fund partnerships between county behavioral health departments and local education entities for the purpose of increasing access to mental health services in locations that are easily accessible to students and their families.</p>
<p><b>Homelessness</b> (<i>Governor's Enacted Budget Summary, Pages 73-74, 97-99, 100, 102</i>)</p>	
<p>Project Homekey - \$2.75 billion over two years for additional acquisitions and rehabilitation of sites through Project Homekey.</p>	<p>The County will focus on implementation conversations regarding this proposal as the County should be eligible to apply for funding.</p>
<p>Challenge Grants and Technical Assistance - \$40 million one-time for five years in grants for technical assistance to local jurisdictions to develop action plans that address family homelessness.</p>	<p>The County may be eligible to apply for available grant funding.</p>
<p>CalWORKs Housing Support program - \$190 million in FY 21-22 and FY 22-23 to expand the existing CalWORKs Housing Support program.</p>	<p>The County may be eligible to receive an increased allocation. There is \$5.8 million budgeted in HHS for FY 2021-22. In Fiscal Year 2020-2021, 236 families had services provided as part of the CalWORKs Housing Support Program.</p>
<p>Project Roomkey - \$150 million one-time to support the non-congregate shelter population and transition individuals from Project Roomkey into permanent housing.</p>	<p>The County should be eligible to receive a portion of this funding which would provide resources to convert or transition individuals from Roomkey sites into permanent housing.</p>
<p>Home Safe - \$92.5 million in FY 21-22 and FY 22-23 for the Home Safe program.</p>	<p>This allows for continuation of the County's Home Safe program, initially slated to be a 2-year program, to support the safety and housing stability of individuals involved in Adult Protective Services. The County's FY 2021-22 budgeted amount is \$500,000 for the Home Safe program.</p>
<p>Community Care Expansion - \$805 million one-time in competitive grants to construct, acquire, or rehab Adult Residential Facilities and Residential Care Facilities for the Elderly.</p>	<p>Awaiting trailer bill language for details of application process and eligibility.</p>
<p>Supportive Services for Formerly Homeless Veterans - \$25 million one-time to administer a competitive grant program to support aging veterans.</p>	<p>The County may be eligible to apply for available grant funding.</p>

<p>Encampment Resolution Grants - \$50 million one-time to partner with local governments to assist with resolving encampments and transitioning individuals into permanent housing.</p>	<p>The County may be able to access a portion of these funds.</p>
<p>Housing and Disability Advocacy Program (HDAP) - \$150 million in FY 21-22 and FY 22-23 to better reach and house individuals eligible for SSI/SSP, but not currently enrolled.</p>	<p>The County has budgeted \$2.1 million for HDAP in FY 2021-22. The enacted budget will give the County more flexibility in uses of funds, including funding prevention efforts.</p>
<p>Homeless Housing, Assistance, and Prevention Program (HHAP) - \$2 billion for flexible homelessness assistance to local governments over two years, of which ten percent is reserved for youth experiencing homelessness.</p>	<p>The County initially received a total of \$15 million in rounds 1 &amp; 2 of the allocation. The County may be eligible to apply for available grant funding. Estimated funding allocation is \$15M in round 3 and \$15M in round 4.</p>
<p>Transitional Housing Program - \$17.2 million to provide funding to counties for child welfare services agencies to help young adults aged 18 to 25 years find and maintain housing, with priority given to those formerly in the foster care or probation systems.</p>	<p>This is potential funding to supplement existing coordination between Housing and Child Welfare. Potential revenue for the County is estimated to be in the range of \$500,000, but details of the distribution methodology are pending.</p>
<p>Foster Youth Housing Navigators - \$5 million annually for the support of housing navigators to help young adults aged 18 to 21 secure and maintain housing, with priority given to young adults in the foster care system. Funding is allocated as grants to counties based on each county's percentage of the total statewide number of young adults aged 18 through 21-year-old in foster care.</p>	<p>This funding will allow for additional resources to support youth in the County's child welfare system.</p>
<p><b>In-Home Supportive Services (IHSS) (Governor's Enacted Budget Summary, Page 76)</b></p>	
<p>IHSS State and County Sharing Ratio - Reflects the continuation of the 65 percent state and 35 percent county sharing ratio and the continuation of the 10 percent over three years option.  Also included is a one-time penalty for failing to agree to contracts with IHSS providers through the collective bargaining process.</p>	<p>Effective January 1, 2022, when the state minimum wage increases, county-negotiated increases to IHSS wages and benefits would have flipped to a ratio of 65 percent county and 35 percent state. By maintaining the current ratio this change will maintain the greater state financial participation in the cost of the program.</p>
<p>IHSS Hours Restoration - Permanently eliminates the IHSS seven percent reduction in service hours.</p>	<p>No fiscal impact as the seven percent reduction has been suspended the last several years.</p>
<p>IHSS Career Pathways - \$200 million one-time to support and incentivize career pathways for IHSS providers.</p>	<p>Funding should become available to the County/IHSS Public Authority to provide training opportunities to the IHSS workforce. The County has over 28,000 IHSS providers.</p>
<p><b>Aging (Governor's Enacted Budget Summary, Page 76, 87 &amp; 99)</b></p>	
<p>Master Plan for Aging - \$106 million over three years to increase capacity of existing nutrition assistance, digital assistance, and legal aid programs.</p>	<p>Potential increase in funding for Aging and Independence Services programs. The County's Aging Roadmap aligns closely with the State's Master Plan for Aging.</p>
<p>Adult Protective Services - \$70 million for an expansion of Adult Protective Services.</p>	<p>The County should receive a portion of this funding. Additional requirements are being added which will increase workload for current APS workers. Additional staff will be needed to meet the additional requirements.</p>

<p>Multipurpose Senior Services Program (MSSP) - \$6.3 million in FY 21-22 and \$11.7 million ongoing to make the temporary MSSP Rate Increase permanent and increase MSSP slots.</p>	<p>Positive impact for clients and the program. MSSP currently has 550 clients. It is estimated that the County would be able to serve an additional 137 clients, for a total of 687. Additional staff may be needed to support the additional slots.</p>
<p><b>CalWORKS</b> (<i>Governor's Enacted Budget Summary, Page 74-76, 78</i>)</p>	
<p>CalWORKs Grant Increase – 5.3 percent increase to CalWORKs Maximum Aid Payment (MAP) levels.</p>	<p>CalWORKs grant increase would also be applied to the General Relief program which is funded with County funds. The County's current CalWORKs caseload is 14,012 cases (families); 33,886 individuals. MAP ranges from \$550 - \$2,406 depending on household size.</p>
<p>CalWORKs Overpayments - Authorizes a county to reduce the collection of all non-fraudulent related CalWORKs overpayments that are considered administrative errors from 10 percent to five percent and reduces the CalWORKs overpayment collection timeframe from five years to two years.</p>	<p>Reduces the amount that families will have taken out of their aid payments to repay overpayments.</p>
<p>CalWORKs Family Reunification Assistance Payment - \$8.8 million to continue providing CalWORKs services for up to 180 days when a child has been removed from the home and is receiving out-of-home care.</p>	<p>About 65 percent of Child Welfare Services (CWS) families are involved with CalWORKs. The County anticipates this funding would support approximately 750 families per year.</p>
<p>CalWORKs Single Allocation - 1.7 billion for the CalWORKs Single Allocation, including a \$68.3 million increase for Eligibility Administration funding and a separate allocation of \$362.4 million for Stage One Childcare.</p>	<p>HHSA anticipates an increase in the County's allocation to administer the program.</p>
<p><b>CalFresh</b> (<i>Governor's Enacted Budget Summary, Page 78</i>)</p>	
<p>California Food Assistance Program (CFAP) Expansion - \$5 million in FY 21-22 to expand CFAP to individuals regardless of immigration status.</p>	<p>Potentially a large impact on the clients the county serves since this would expand CalFRESH (CFAP) to all undocumented customers who qualify for the program based on income and other eligibility requirements.</p>
<p>Food Bank Resources - \$110 million one-time for food bank resources to meet COVID-19 pandemic demands.</p>	<p>Potential benefit for the clients we serve.</p>
<p>CalFresh Administration Costs for Student Expansion - \$16 million one-time federal funds for county administration related to the CalFresh temporary eligibility expansion for college students.</p>	<p>HHSA anticipates an increase in the County's allocation to administer the program.</p>
<p><b>Child Welfare Services</b> (<i>Governor's Enacted Budget Summary, Page 74-75</i>)</p>	
<p>Continuum of Care Reform - \$7.1 million for county Child and Family Teams true-up costs.</p>	<p>HHSA anticipates receiving a portion of these funds.</p>
<p>Family First Prevention Services Act (FFPSA) - \$222.5 million over three years for new prevention services allowed under FFPSA.</p>	<p>The County sent a letter requesting an increase to \$250 million for direct services and supports to children, youth, and families. HHSA anticipates receiving a portion of these funds that will align with efforts in CWS to provide upstream efforts in order to prevent youth and families from entering the child welfare system.</p>

Addressing Complex Care Needs for Foster Youth - \$139.2 million to further support youth with complex needs and behavioral health conditions, within California, as well as youth that return from an out-of-state congregate placement.	Additional funds should allow for increased support for the County's foster youth overall. The return from out-of state placements should not impact the County significantly, as we typically have very few out of state placements.
Bringing Families Home - \$92.5 million in FY 21-22 and FY 22-23 for the Bringing Families Home Program.	Unclear if the expansion includes additional funding to counties or expands participation beyond the 22 counties currently participating. These additional funds would require a 25 percent county match.
Emergency Assistance Payments - \$24.5 million in FY 21-22 for payments to caregivers while awaiting resource family approval.	The County anticipated losing \$115,000 annually if this funding had not been included.
CWS Augmentation - \$85 million one-time to support child welfare services activities.	HHSA anticipates an increase in the County's allocation to administer the program.
Child Welfare Caregiver Pandemic Assistance - \$80 million one-time Child Welfare Caregiver Stipend/COVID-19 Pandemic Assistance.	Anticipate the funding will go directly to the families.
Short-Term Residential Therapeutic Program Pandemic Assistance - \$42 million one-time for Foster Care Short-Term Residential Therapeutic Program for COVID Relief.	Appears that the State would pay this directly to the providers.
Emergency Response Social Workers - \$50 million to support increased Emergency Response Social Workers in Child Welfare.	Additional funding would be used by the County Child Welfare Services to enhance its existing emergency response services, resulting in a new increase of staff for the hotline and investigation functions.
Guaranteed Income Pilot Program - \$35 million over five years for Guaranteed Income pilot programs. These pilot programs will be city or county administered, require a local-match commitment, and target former foster youth, pregnant or parenting foster youth, and low-income individuals.	The program is similar to the one approved in the County's ARPA framework. However, the State program specifically focuses on former foster youth. Youth will receive up to \$1,000 per month upon exiting foster care. The program is based on a pilot from Santa Clara County that demonstrated positive outcomes for the youth.
<b>Affordable Housing (Governor's Enacted Budget Summary, Pages 94-95)</b>	
Increase Housing Production - \$1.75 billion one-time to help support State Department of Housing and Community Development (HCD) affordable housing projects.	Potential for more affordable housing development in the region.
Accessory Dwelling Units - \$81 million for HCD to expand the California Housing Finance Agency's Accessory Dwelling Units program.	Potential for more affordable housing in the region.
State Low-Income Housing Tax Credits - \$500 million for a third round of low-income housing tax credits.	Tax credit increases may allow current awarded affordable housing developments to be constructed sooner – meaning some of the County's encumbered funds may be spent sooner.
Infill Development - \$534 million for regional planning and implementation grants to regional entities for infill development,	Potential funding for critical infrastructure needs supporting infill development housing.
Legacy Projects - \$300 million for HCD to sustain legacy projects with affordable housing requirements where covenants are set to expire.	Will preserve affordable housing units at risk of converting to market rate.

<b>LAND USE AND ENVIRONMENT</b>	
<b>Budget Item</b>	<b>County Impact</b>
<b>California State Library</b> ( <i>Governor's Enacted Budget Summary, Pages 66-67</i> )	
\$800,000 increase in ongoing funding for library districts to develop summer meal programs for students in low-income communities.	County Library anticipates receiving approximately \$10,000 - \$30,000 for this program.
\$3 million one-time funding to support grants to local library jurisdictions to acquire bookmobiles and vans.  \$5 million one-time funding to provide grants for early learning and after school programs to library jurisdictions. \$439 million one-time funding for an equity-focused matching grant program to support local library infrastructure.	County Library intends to participate in these programs, but details have not been released.
\$35 million one-time funding available through FY 2024-25, to expand broadband access to isolated and under-served communities through a collaborative partnership of local education agencies, regional libraries, and telehealth providers and leverage available federal funds through the E-Rate Program.	County Library has already benefitted from this State-funded program in the past and there is interest in pursuing additional digitization services, which would be performed by a State-selected contractor.
\$15 million one-time funding increase to support English as a Second Language programs offered through local libraries.	County Library intends to apply for a grant in the amount of \$20,000 - \$40,000 for technology, tutor training, software, and a curriculum.
<b>Outdoor Education</b> ( <i>Governor's Enacted Budget Summary, Page 120</i> )	
\$43.1 million for outdoor environmental education and access programs through the Outdoor Equity Grants Program.	Potential competitive grant opportunities for the Department of Parks and Recreation.
<b>Transportation</b> ( <i>Governor's Enacted Budget Summary, Pages 165-167 &amp; State Budget Trailer Bill AB 149</i> )	
The Governor's Enacted Budget provides billions of dollars in new spending for transportation, including: <ul style="list-style-type: none"> <li>\$2 billion to support the advancement of priority state highway rehabilitation and local roads and bridges</li> <li>\$296 million for beautification and improvement projects along local streets and roads as part of the Governor's Clean California Initiative, this local grant program is established under State Budget Trailer Bill AB 149.</li> </ul>	Unknown impact as distribution for transportation funding varies. The Land Use and Environment Group will apply for any applicable grants.
<b>Environmental Protection</b> ( <i>Governor's Enacted Budget Summary, Page 126</i> )	
\$500 million in one-time funding to accelerate cleanup and investigations of high-priority contaminated properties.	Potential funding for the Department of Environmental Health and Quality (DEHQ) Hazardous Materials Division (HMD) investigations and responses at sites meeting the funding eligibility criteria. Additionally, potential for referral to Department of Toxic Substances Control at these sites would relieve some efforts performed by DEHQ HMD.

<b>Water and Drought Resilience Package</b> <i>(Governor's Enacted Budget Summary, Pages 106-107)</i>	
<p>The Governor's Enacted Budget provides billions of dollars for a partial water and drought resilience package as details for the remainder of the package are still under negotiation, this includes:</p> <ul style="list-style-type: none"> <li>• \$650 million for wastewater projects</li> <li>• \$60 million for the Sustainable Groundwater Management Act (SGMA)</li> <li>• \$500 million for small community drought relief, urban community drought relief, and multi benefit projects.</li> </ul>	<p>The Department of Planning and Development Services will apply for SGMA funds if we continue to manage specific basins based on Board direction.</p>

<b>PUBLIC SAFETY</b>	
<b>Proposal</b>	<b>County Impact</b>
<b>Pretrial Detention Services</b> <i>(Governor's Enacted Budget Summary, Pages 131-132)</i>	
<p>\$140 million in FY 21-22 and \$70 million ongoing for the implementation and operation of pre-trial services to courts who may contract with county departments, including probation.</p>	<p>Local Courts will receive funding and may contract with the County.</p>
<b>Post Release Community Supervision (PRCS)</b> <i>(Governor's Enacted Budget Summary, Page 150)</i>	
<p>\$23.6 million one-time for county probation departments for PRCS.</p>	<p>Probation anticipates receiving a portion of these funds based on the actual average daily population on PRCS.</p>
<b>Office of Youth and Community Restoration</b> <i>(Governor's Enacted Budget Summary, Pages 83-84)</i>	
<p>\$20 million one-time for the new State Office of Youth and Community Restoration to provide technical assistance, disseminate best practices, and provide grants for the purpose of transforming the juvenile justice system.</p>	<p>Potential grants available for departments to pursue.</p>
<b>Public Defender</b> <i>(Governor's Enacted Budget Summary, Page 151)</i>	
<p>\$150 million over the next three budget years, beginning in FY 2021-22, for a Public Defense pilot to public defender offices, alternate defender offices, and other indigent defense offices statewide due to increased workload.</p>	<p>County of San Diego Public Defender will receive an allocation of \$4,088,758.61 for Fiscal Year 2021-22.</p>
<b>Gun Violence Reduction Program</b> <i>(Governor's Enacted Budget Summary, Page 148)</i>	
<p>\$10.3 million for the Gun Violence Reduction Grant Program to fund local law enforcement agencies to reduce the number of individuals who are in illegal possession of firearms identified by the Armed Prohibited Persons Database.</p>	<p>The Sheriff currently receive grant funds for the Gun Violence Reduction Grant Program. There may be the opportunity to pursue additional grant funds.</p>
<b>Fines and Fees</b> <i>(Governor's Enacted Budget Summary, Page 131)</i>	
<p>Trailer bill language (AB/SB 143) determines the allocation schedule for the \$65 million backfill provided for five years pursuant to AB 1869 of 2020. AB 1869 repealed two dozen criminal justice fees and vacated all associated debt.</p>	<p>The allocation schedule will be released in October 2021. Each county board of supervisors has the authority to determine how backfill funds are to be spent.</p>
<p>\$12.3 million in FY 21-22, \$25.1 million in 22-23, \$47 million in FY 23-24, and \$58.4 million ongoing along with trailer bill language (AB/SB 143) to expand, no later than June 30, 2024, an online ability to pay pilot program statewide for both traffic and non-traffic infractions.</p>	<p>Statewide pilot and may or may not impact local governments.</p>

<b>County Resentencing Pilot</b> ( <i>Governor's Enacted Budget Summary, Page 151</i> )	
\$18 million along with trailer bill language (AB/SB 145) to create a county resentencing pilot program to support and evaluate a collaborative approach to exercising prosecutorial resentencing. The pilot funds nine county District Attorney and Public Defender offices to develop and implement policies to support the identification and recommendation of individuals for sentence recall.	San Diego County has been selected as one of the nine pilot counties. The District Attorney's Office anticipates receiving \$1 million of these funds and another \$0.25 million to contract with a community-based organization.
<b>Detention Facility Inspections</b> ( <i>Governor's Enacted Budget Summary, Page 151</i> )	
Trailer bill language (AB/SB 145) allows the Board of State and Community Corrections to conduct unannounced inspections of local detention facilities.	The County is prepared for any inspection by State officials.
<b>SB 678</b> ( <i>Governor's Enacted Budget Summary, Page 149-150</i> )	
Trailer bill language (AB/SB 145) details the county-by-county allocation of \$122.8 million in SB 678 probation incentive funds for FY 2021-2022. This allocation schedule will sunset in one year.	San Diego's allocation is \$2.9 million.
<b>Hazard Mitigation Grant Program</b> ( <i>Governor's Enacted Budget Summary, Page 39</i> )	
\$100 million to support the local share of the Hazard Mitigation Grant program for disadvantaged communities.	Potential grant available for departments to pursue.
<b>Community Resilience Centers and Fairgrounds</b> ( <i>Enacted Budget Summary, Page 41</i> )	
\$150 million one-time to support the development and enhancement of community resilience centers.	Potential funds that could be allocated to local governments.
<b>California Disaster Assistance Act (CDAA)</b> ( <i>Governor's Enacted Budget Summary, Page 38</i> )	
\$162.6 million one-time to increase the amount of funding available through CDAA.	Increased available reimbursement in case of a disaster event.
<b>Wildfire</b> ( <i>Governor's Enacted Budget Summary, Page 40</i> )	
\$141.3 million over 5 years to add 30 hand crews to provide vegetation management, hazardous fuel reduction projects, and wildland fire suppression.	This would likely provide additional resources to CALFIRE in support of County Fire and enhance fire prevention activities.
<b>Child Support</b> ( <i>Governor's Enacted Budget Summary, Page 90</i> )	
\$19.1 million ongoing to support Local Child Support Agency administration and services.	Child Support Services anticipates receiving approximately \$1 million of these funds.
\$8.1 million ongoing for local court child support commissioners and family law facilitators, as well as information technology support.	Child Support Services anticipates receiving a portion of these funds.

The following items are contingent upon future legislation as noted in the Budget Act of 2021:

<b>HEALTH AND HUMAN SERVICES AGENCY - Pending Trailer Bill Language</b>	
<b>Proposal</b>	<b>County Impact</b>
<b>AB/SB 133</b> ( <i>Governor's Enacted Budget Summary, Pages 6, 70, 83</i> )	
Children and Youth Behavioral Health Initiative - \$1.4 billion to re-envision the child behavioral health system for those under the age of 26.	The County anticipates ongoing conversations as details are negotiated for this funding, which is in

	alignment with the County's overall efforts for the Behavioral Health Continuum of Care.
\$1.6 billion for CalAIM implementation.	Unknown fiscal impact. Expected improvement in health outcomes for Medi-Cal beneficiaries, including opportunities to rethink financing of behavioral health services and partnerships with Health Plans.
Population Health Management Service - \$315 million to centralize administrative and clinical data from Medi-Cal, health plans, and providers.	Access to this information would allow for better identification and stratification of member risks and would inform quality and value delivery across the continuum of care.
Jail Transition - \$200 million to build capacity for effective pre-release care for justice-involved populations.	The HHAA currently coordinates with the Sheriff's Department to provide Medi-Cal services to inmates the day of their release. This proposal would make this a requirement and would allow individuals to be enrolled 30 days prior to their release.
<b>Public Hospitals</b> ( <i>Enacted Budget Summary, Pages 85-86</i> )	
Incompetent to Stand Trial (IST) Solutions - \$267.1 million and up to \$75 million more to allow the Department of State Hospitals (DSH) to contract for additional capacity in the community. This funding is a reallocation of several rejected funding proposals for individuals deemed IST. Pending trailer bill language (AB/SB 133) authorizes DSH to begin charging counties for IST individuals who were either restored or declared unrestorable if the county does not take a person back into custody 10 days after the notification.	Additional trailer bill language is needed to create a formal state-level workgroup to reduce waitlists, but if the workgroup is unsuccessful, DSH would be authorized to discontinue Lanterman-Petris-Short admissions. We will continue to monitor the work of the working group for impacts.
Reevaluation Services for Felony ISTs - \$12.7 million to partner with county jails to re-evaluate individuals deemed IST on a felony charge who have waited in jail 60 days or more pending placement to a state hospital treatment program.	
<b>Behavioral Health</b> ( <i>Governor's Enacted Budget Summary, Pages 60, 71, 83, 98</i> )	
Children and Youth Behavioral Health Initiative - \$1.4 billion in FY 21-22 and \$1.5 billion in FY 22-23 and \$431 million in FY 23-24 and ongoing to re-envision the child behavioral health system for those under the age of 26.	The County anticipates ongoing conversations as details are negotiated for this funding, which is in alignment with the County's overall efforts for the Behavioral Health Continuum of Care.
Behavioral Health Continuum Infrastructure - \$755.7 million in FY 21-22 and \$1.4 billion in FY 22-23 for competitive grants to construct, acquire, and rehabilitate real estate assets or to invest in mobile crisis infrastructure.	The County sent a letter advocating for a direct allocation from this proposal for the Central Region Behavioral Health Hub. Potential funding also exists for the County as it relates to mobile crisis infrastructure.

<b>LAND USE AND ENVIRONMENT – Pending Trailer Bill Language</b>	
<b>Budget Item</b>	<b>County Impact</b>
<b>Circular Economy</b>	
\$65 million one-time funding for a circular economy package.	Potential grant opportunities for the Department of Public Works Solid Waste Planning and Recycling Section.
<b>Climate Resilience</b>	
\$440 million one-time funding for a climate resilience package.	Potential grant opportunities for Department of Parks and Recreation and Planning & Development Services.
<b>Water and Drought Resilience</b>	
\$730.7 million one-time funding for the water and drought resilience package.	Funding mechanism for these funds are yet to be determined.
<b>Agriculture</b>	
\$200 million one-time funding for an agriculture package.	Funding mechanism for these funds are yet to be determined
<b>Local Parks</b>	
\$200 million one-time funding for local parks grants.	Potential grant opportunities for the Department of Parks and Recreation.
<b>Transportation</b>	
\$3.4 billion for high-priority transportation projects throughout the state, including \$500 million for Active Transportation grants.	Unknown impact as distribution for transportation funding varies. The Department of Public Works pursues Active Transportation grants and will continue to seek additional funding.

<b>PUBLIC SAFETY - Pending Trailer Bill Language</b>	
<b>Fines and Fees</b> ( <i>Enacted Budget Summary, Page 39</i> )	
\$151 million in FY 2021-22 and FY 2022-23, \$130 million in FY 2023-24, and \$120 million in FY 2024-25 and ongoing to backfill the revenue associated with fees that will be considered for elimination. Trailer bill language is needed to identify the fees proposed for elimination.	The specific fees have not yet been determined and some details are still to be resolved.
<b>Wildfire</b> ( <i>Enacted Budget Summary, Page 40</i> )	
\$458 million, and an additional \$500 million in FY 22-23 pursuant to AB 161 of 2021, for the Wildfire Prevention and Resiliency Package. Trailer bill language is needed for further details on how funds will be allocated.	This would likely provide additional resources to CALFIRE in support of County Fire and enhance fire prevention activities.