

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Alumni Association of the William J. Oakes Boys & Girls Club Inc.	To fund scholarships for high school students of low-income families and fund Soap Box Derby (small wooden car race event) operational expenses. These efforts, respectively, help to encourage students to further their education and strengthen our workforce and economy, as well as carry on a tradition for both locals and visitors to enjoy.	\$10,000.00	8/4/2020(12)
1	Armed Services YMCA of the U.S.A.	To fund the 2021 Big Bay Boom July 4th Fireworks to celebrate our nation's birth, viewed live by hundreds of thousands of people locally and broadcasted to millions – promoting tourism and boosting the San Diego economy.	\$15,000.00	8/4/2020(12)
1	Asian Pacific American Coalition (APAC) San Diego	To fund the APAC Gala, an event which recognizes both rising stars and committed civic leaders, and to fund the Scholarship Award for college students who have demonstrated volunteerism, or other noteworthy work and civic engagement. These efforts support the Asian Pacific American community in San Diego County, enriching our multicultural landscape.	\$1,500.00	8/4/2020(12)
1	Biocom Institute	To fund STEM (Science, Technology, Engineering and Mathematics) in Your Backyard, involving hands-on kits/activities, a virtual STEM lesson using those kits, and a “career panel” of diverse STEM professionals. These efforts help to support students in STEM education, which ultimately create jobs and stimulate the economy.	\$3,500.00	8/4/2020(12)
1	Bonitafest Melodrama Teatro Pastorela	To fund the Bonitafest Melodrama, a musical-theater production celebrating San Diego County history, and Bonitafest Parade, celebrating community, culture family and youth. These events educate and inspire the community.	\$19,000.00	8/4/2020(12)
1	Camarada, Inc.	To fund the Barrio Logan Outdoor Concert Series, providing a multi-faceted concert experience and enhancing San Diego as a destination for the arts.	\$2,500.00	8/4/2020(12)
1	Chula Vista Chamber of Commerce	To fund activities to promote Chula Vista and San Diego County and fund upgrades of the Chula Vista Chamber and Convention & Visitors Bureau websites, which will offer information to residents, tourists and visitors. These efforts will further support tourism to the region.	\$29,000.00	8/4/2020(12)
1	Chula Vista Fire Department Heritage Foundation	To fund the community celebration of the Chula Vista Fire Department Centennial, an event with various displays and activities to commemorate 100 years of service. This event will attract locals and visitors.	\$5,000.00	8/4/2020(12)
1	City of Imperial Beach	To fund the 2021 Symphony by the Sea, an event featuring orchestral music at the Imperial Beach beachfront, and Imperial Beach Independence Day Fireworks. These beachside events involve residents and visitors, stimulating the local economy.	\$5,000.00	8/4/2020(12)
1	City of National City	To fund A Kimball Holiday event for the enjoyment of the community. The event's various programs bring together community members and highlight the City of National City, enhancing the local quality of life.	\$5,000.00	8/4/2020(12)
1	Community Youth Athletic Center	To fund Battle of the Badges, an event that showcases law enforcement, fire fighters, military and first responders, and Champs4Life, a structured boxing and fitness nutrition program for at-risk and disadvantaged youth. These programs support our community youth, encourage stronger outcomes and a better quality of life for all involved.	\$5,000.00	8/4/2020(12)
1	Cooper Family Foundation	To fund 2021 Juneteenth Celebration, a day of African American culture, education, unity, and community gathering, which engenders cultural awareness and appreciation. This event attracts local residents and out-of-town visitors, while enriching our multicultural community.	\$5,000.00	8/4/2020(12)
1	Economic Development Corporation – San Diego County dba San Diego Regional Economic Development Corporation	To fund small business crisis and recovery services and recommendations; Inclusive Growth Initiative to support small businesses and promote a more equitable economy; and Anchor Institution Initiative, developing procurement practices creating jobs in small businesses. These efforts help to sustain and stimulate our local economy.	\$25,000.00	8/4/2020(12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Elementary Institute of Science	To fund transportation for STEM (Science, Technology, Engineering, Mathematics)-focused field trips for underserved students. This effort helps to connect students with cultural and natural resources, building the next generation of stewards of our resources.	\$5,000.00	8/4/2020(12)
1	GenerateHope, Inc.	To fund Sex-Traffic Survivors Recovery and Transition Programs and Sex-Trafficking Education/Awareness efforts, which educate the public about the issue. The programs provide much-needed care and resources, and ultimately improve quality of life for our community.	\$5,000.00	8/4/2020(12)
1	Girls Rising	To fund the Mentor Program and its manager to recruit, screen and train big sisters of at-risk girls. This program helps these girls to recognize their value and pursue higher goals, thereby improving outcomes and a better quality of life.	\$3,000.00	8/4/2020(12)
1	ICF Center for Cross Border Philanthropy dba Olivewood Gardens and Learning Center	To fund the Children's Garden and Nutrition Education, which teaches students the connection between food, health and environment. These efforts help improve the health and environmental stewardship in San Diego County.	\$8,000.00	8/4/2020(12)
1	Kitchens for Good, Inc.	To fund Project Nourish, an ongoing hunger relief program that creates jobs for culinary apprentices overcoming histories of incarceration and homelessness.	\$10,000.00	8/4/2020(12)
1	Kiwanis Club of Bonita Foundation	To fund the Tee Off for Kids Golf Tournament, raising funds for its programs which serve children and needy families. This effort will help support our community and provide a better quality of life for those involved.	\$7,000.00	8/4/2020(12)
1	MANA De San Diego	To fund the Hermanitas Development Program, which supports at-risk Latina students with mentoring, workshops, leadership-training, Platicas (Seminars) and Networking, and the Latina Success Leadership Program Support, to increase representation in business and civic leadership. These programs help to support a multicultural and inclusive economy, creating jobs and a better quality for all involved.	\$10,000.00	8/4/2020(12)
1	Mandate Project Impact, Inc.	To fund the Bayside Gospel Concert on the USS Midway, a major fundraising event that attracts tourists and supports its youth employment training program.	\$5,000.00	8/4/2020(12)
1	Martin Luther King, Jr. Community Choir San Diego	To fund the All 'Bout the Blues Show/Fundraiser, Annual Awards Ceremony and Concert Series, various programs which celebrate diverse genres of music, recognize participants, and introduce spiritual and traditional gospel music, respectively. They promote artistic growth of children and youth, enriching local arts and culture.	\$4,500.00	8/4/2020(12)
1	National City Chamber of Commerce	To fund the Binational Sustainability Conference, a cross-collaborative educational and policy-oriented event, and fund Job Readiness/Economic Stimulus programs. These efforts help create jobs and sustain our economy.	\$20,000.00	8/4/2020(12)
1	Outdoor Outreach	To fund Youth Summer Adventures Camp and San Diego County Parks Explorers, including transportation, food, equipment, supplies and instructor wages. These programs serve low-income teens and youth experiencing social isolation and mental health challenges during the COVID-19 pandemic and will help provide positive outlets for a better quality of life.	\$15,000.00	8/4/2020(12)
1	Pacific Arts Movement	To fund the 21st San Diego Asian Film Festival (SDAFF)'s virtual programs costs, film licensing and marketing. The festival creates cultural enrichment opportunities, as well as inspires, entertains and supports a more compassionate society through film.	\$5,000.00	8/4/2020(12)
1	Point Loma Summer Concerts dba Point Loma Concert Series	To fund 2021 Point Loma Summer Concerts, providing free, family-friendly concerts that promote community spirit for San Diegans and visitors to enjoy.	\$6,000.00	8/4/2020(12)
1	Point Loma Rotary Endowment	To fund the Ride the Point, Charity Bicycle Ride, which benefits pancreatic cancer research. This event highlights various San Diego destinations, promoting tourism in the area.	\$2,500.00	8/4/2020(12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Ronald McDonald House Charities of San Diego, Inc.	To fund lodging and healthy meals for families with children in the hospital with a life-threatening illness. These efforts help to provide care for families, improving their quality of life at a critical time.	\$12,000.00	8/4/2020(12)
1	SACRA/PROFANA	To fund concerts planned for the Coronado Public Library and support the Summer Choral Intensive for students at Point Loma Nazarene University, which enhance local culture and arts.	\$2,000.00	8/4/2020(12)
1	Samahan Filipino American Performing Arts and Education Center, Incorporated	To fund After School Online Dance Programs, including marketing, teachers, and costumes. The program provides workshops for students to learn basic Filipino dance to be performed for San Diegans, enriching the city's cultural scene.	\$4,000.00	8/4/2020(12)
1	San Diego Bowl Game Association dba Holiday Bowl	To fund the Port of San Diego Holiday Bowl Parade, a family event that brings together bands, floats, drill teams, and enormous balloons, which attracts thousands to the downtown bayfront. This parade promotes San Diego tourism and stimulates the local economy.	\$30,000.00	8/4/2020(12)
1	San Diego Children's Choir	To fund Choral Music for Children, including facilities fees and PPE supplies, and fund an Artistic Director to support the program and provide artistic and educational oversight. These efforts provide high quality choral music education, while adding to San Diego's arts and culture.	\$2,500.00	8/4/2020(12)
1	San Diego Chinese Historical Society & Museum	To fund the Oral History Project which is an effort to record relevant oral histories for their library, to fund exhibitions and programming that showcase Chinese art, history and culture, and fund digitizing Chinese history and art education programming. These programs enrich our multicultural community, attracting both residents and visitors to the museum.	\$3,000.00	8/4/2020(12)
1	San Diego Dance Theater	To fund Trolley Dances, including dancer compensation, and the annual Janus V modern dance concert. These programs expose underserved families to dance, enrich our local arts and culture scene, and attract visitors to San Diego.	\$3,000.00	8/4/2020(12)
1	San Diego Historical Center dba San Diego History Center	To fund virtual field trips for K-12 students to the center, a museum showcasing the history of San Diego. This program will help raise the historical and cultural awareness of our region and promote tourism.	\$10,000.00	8/4/2020(12)
1	San Diego Mountain Biking Association	To fund the salary of staff positions to increase capacity to provide better mountain biking trails and fund the Trail Etiquette Education Program, which promotes trail etiquette and community engagement among all trail users. These efforts will create jobs and create a better quality of life for those involved.	\$25,000.00	8/4/2020(12)
1	San Diego Performing Arts League	To fund San Diego Theatre Week, a 10-day event that promotes local theatre experiences at discounted rates. It promotes and generates tourism and stimulates the economy.	\$10,000.00	8/4/2020(12)
1	San Diego Regional Chamber of Commerce	To fund the Business Resilience program, ensuring economic recovery of businesses, Cross-Border Relations, supporting cross-border trade and commerce, and fund efforts to improve regional competitiveness, involving business outreach and engagement. These efforts will help to stimulate the economy and sustain jobs in San Diego.	\$30,000.00	8/4/2020(12)
1	San Diego Repertory Theatre, Inc. dba San Diego REP	To fund a series of plays called 6-play Subscription Series delivered in new, digital and streaming formats. These programs celebrate the artistry and diversity of our binational region and enrich the local arts and culture scene.	\$5,000.00	8/4/2020(12)
1	San Diego Senior Games Association	To fund marketing and social media of year-round activities and fund educational events promoting a healthy lifestyle for 50+ aged San Diegans. These efforts help to improve the quality of life for those involved.	\$4,000.00	8/4/2020(12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego Symphony Orchestra Association dba San Diego Symphony	To fund pre-recorded performances at Jacobs Music Center, the inaugural season at the Shell (new waterfront venue at Embarcadero Marina Park South), and learning and community engagement programs for at-risk and underrepresented youth and families. These efforts enrich the local arts and culture scene and stimulates tourism.	\$10,000.00	8/4/2020(12)
1	Sherman Heights Community Center Corporation	To fund the Annual Dia de los Muertos event, commemorating the Mexican tradition of the Day of the Dead, Sherman Heights Youth Clubhouse, used for the after-school program to support local youth, and Barrio Limpios (Clean Neighborhoods), a beautification project. These efforts foster healthy communities through education, cultural enrichment, health promotion and personal development.	\$10,000.00	8/4/2020(12)
1	South County Economic Development Council	To fund various economic development efforts, including forums, an Annual Summit, and other programs to promote and market South County. These efforts stimulate the economy and create jobs.	\$50,000.00	8/4/2020(12)
1	Special Needs Resource Foundation of San Diego	To fund the Flourishing Families Resource Guide, including printing and distribution, and fund a Resource Specialist, who serves as a liaison between parents and professionals and maintains a list of resources. These resources help improve the quality of life for those involved.	\$3,000.00	8/4/2020(12)
1	Surfrider Foundation	To fund the Beach Cleanup Program, including supplies, staff and administrative costs, digital content and Zero Waste Kits that prevent litter and plastic pollution. This program helps to upkeep our beaches, a major tourist destination in the San Diego region.	\$4,500.00	8/4/2020(12)
1	The Bonita Historical Society dba Bonita Museum	To fund the salary of the Director who oversees the organization and activities for the Bonita Museum. This museum highlights regional history, art, culture and craftspeople for the enjoyment and education of many visitors.	\$25,000.00	8/4/2020(12)
1	The League of Extraordinary Scientists and Engineers	To fund the Electrons/Electricity Tour, an online educational program that provides hands-on kits for students to learn about electrons. This program offers enriched student learning, which ultimately supports our workforce and economy.	\$5,000.00	8/4/2020(12)
1	The Museum of Photographic Arts dba MOPA	To fund the Youth Photo Club Digital Education Program, which provides hands-on activity guides, instructional videos and MOPA exhibition content. This effort enriches student learning and enhances our arts and cultural scene.	\$3,000.00	8/4/2020(12)
1	The New Children's Museum	To fund Virtual Kits for School Visits for school-aged children and Military Partnership for military families and a new large-scale installation for the museums. These programs and art opportunities provide creative and art education access to thousands of children.	\$5,000.00	8/4/2020(12)
1	The Ocean Foundation dba Ocean Connectors	To fund Eco tours around San Diego Bay, Eco Tour Coordinator and virtual field trip activities. These programs stimulate coastal tourism, create jobs, support youth educational programs and boost the economy.	\$10,000.00	8/4/2020(12)
1	The Otay Mesa Chamber of Commerce	To fund MEXPORT Trade Show (Virtual), a regional trade show and business networking event, and Training Program for Trade Stakeholders that provide trade-related webinars to provide essential information on trade compliance. These efforts stimulate the region's binational economy.	\$20,000.00	8/4/2020(12)
1	The P.G.K. Project, Inc.	To fund the P.G.K. Dance Passport Program, a dance and interactive event, in Barrio Logan, Downtown, Lincoln Park, which stimulates increased participation and engagement in arts and cultural activities by residents and visitors.	\$5,000.00	8/4/2020(12)
1	The San Diego Continuing Education Foundation	To fund the Black History Month Celebration, providing a multidisciplinary series of events to celebrate black history, and the Dia de los Muertos Celebration, an interactive virtual event to celebrate deported loved ones. These programs offer unique art and cultural programs to San Diego.	\$5,000.00	8/4/2020(12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	TranscendANCE Youth Arts Project	To fund the salary of the Executive Director who manages community-based youth dance and performance programs to make and promote arts and culture for residents and visitors to San Diego.	\$3,000.00	8/4/2020(12)
1	Travelers' Aid Society of San Diego	To fund Volunteer Support providing information and referrals for visitors and fund Safety Supplies for volunteers. These efforts help create a safer environment to maximize visitors' experiences and support tourism in San Diego.	\$10,000.00	8/4/2020(12)
1	Villa Musica	To fund pre-recorded instruction for violin, guitar, and mariachi music and fund free after-school online programs, which include strings, drumline and band coaching. These efforts inspire people of all ages and backgrounds to explore music through education, performance and community engagement.	\$3,500.00	8/4/2020(12)
1	Workshops for Warriors, Inc.	To fund the salary for the Administrative Director of Education Programs to provide community outreach and educate and recruit new students for the program. The program provides veterans and transitioning service members with industry-leading manufacturing education and job placement, promoting the economy.	\$6,000.00	8/4/2020(12)
1	American Academy of Pediatrics, California Chapter 3	to fund Reach Out and Read San Diego Program training for participating pediatricians and various expenses for the Read and Romp charity event such as catering, costumes, craft supplies and postage	\$5,000.00	9/15/2020(17)
1	Sun and Sea Festival	to fund event coordinator fees, program books, posters, interactive website and sandcastle builder awards and stipends for the annual Imperial Beach Sun and Sea Festival	\$16,000.00	9/15/2020(17)
1	Sharia's Closet	to fund gloves, sanitation supplies, infant formula, clothing and other supplies needed to provide COVID-19 related support	\$5,000.00	9/15/2020(17)
1	San Diego Youth Symphony and Conservatory	to fund teaching artists and instructors for their music education support programs and their supplies and tools, such as sheet music, instruments, recording equipment, laptops, microphones, tripods and online audio/web conferencing subscriptions	\$15,000.00	9/15/2020(17)
1	American National Red Cross of California	to fund smoke alarms for residential homes	\$20,000.00	9/15/2020(17)
1	Lamb's Players Theatre	to fund an HVAC system with plasma air technology for the theatre's air conditioning system	\$27,800.00	9/15/2020(17)
1	Access Youth Academy	To fund the Active Career Pathways program, which connects industry executives from the sports, active and healthy lifestyle industries with underserved youth to share possible career pathways. This will help strengthen our workforce and local economy.	\$5,000.00	9/29/2020(10)
1	Fern Street Community Arts, Inc.	To fund the 30th Anniversary Fern Street Circus Neighborhood Tour, with socially distanced Pop-Up Performances at drive-through food sites, primarily at schools, enhancing the local arts and cultural scene.	\$15,000.00	9/29/2020(10)
1	Homeless Veterans of San Diego	To fund outreach program support, including social media/marketing, transportation expenses, supplies, and technology, to support programs that help improve the lives of residents who are homeless or at risk of homelessness.	\$20,000.00	9/29/2020(10)
1	I Love a Clean San Diego	To fund the Coastal Cleanup Day and Creek to Bay Cleanup, which helps clean and maintain the local coastline and creek areas.	\$35,000.00	9/29/2020(10)
1	Miracle Babies	To fund a "Special Delivery" van transporting new parents to unite with their babies in the NICU (neonatal intensive care unit), thereby supporting parents and babies at a critical time in both their lives and increasing chances of infant health.	\$25,000.00	9/29/2020(10)
1	San Diego Architectural Foundation	To fund a one-time application to create a virtual option for Open House 2021, ensuring that visitors can "visit" featured architecture throughout the County, thereby promoting our local landscape.	\$5,000.00	9/29/2020(10)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego Council on Literacy	To fund operational costs for online instructional programming, as well as equipment, rentals, and labor for the coordination, collection and promotion of book deliveries. These efforts will ultimately create jobs and promote literacy, thereby strengthening our workforce and economy.	\$10,000.00	9/29/2020(10)
1	San Diego Junior Theatre	To fund marketing and a website redesign and update, supporting their efforts to enhance the local arts and culture scene for youth and their families.	\$7,000.00	9/29/2020(10)
1	Social and Environmental Entrepreneurs (SEE), Inc. dba The Veterans Art Project	To fund therapeutic art courses and art exhibits by veterans, enhancing the local arts and culture scene and improving the quality of life for local veterans.	\$11,600.00	9/29/2020(10)
1	The San Diego Bicycle Club, Inc.	To fund the 2021 Barrio Logan Grand Prix, promoting San Diego as a destination with one of Southern California's largest cycling events.	\$20,000.00	9/29/2020(10)
1	Voices for Children	To fund informational videos and public service announcements, collateral materials and direct mail, educating citizens about foster youth and supporting their efforts to help improve overall quality of life for abused and neglected children.	\$25,000.00	9/29/2020(10)
1	Alzheimer's San Diego	To fund dementia education, to help community members who have a relative with Alzheimer's. This gives families the knowledge and support they need to become strong care partners.	\$15,000.00	10/27/2020(11)
1	Coastal Roots Farm	To fund the Organic Food Distribution Program, including the supply of fresh food and transportation costs to deliver fresh food to vulnerable community members. This helps strengthen our local food systems for all.	\$2,000.00	10/27/2020(11)
1	Friends of Balboa Park	To fund the creation of a video history of the Balboa Park Carousel, highlighting its restoration/preservation efforts. This will contribute a unique archive in the local arts and culture scene, as well as, provide a digital engagement piece during COVID-19.	\$5,000.00	10/27/2020(11)
1	Groundswell Community Project	To fund surf therapy programs for people who are grieving the loss of loved ones due to COVID-19, survivors of domestic violence, or those coping with mental health crises during COVID-19; fund the leadership training and hiring of surf therapy facilitators; and NoPlasticNovember to promote ocean conservation through upcycling. These programs will help improve community members' quality of lives and generate jobs.	\$15,000.00	10/27/2020(11)
1	Groundwork San Diego – Chollas Creek dba Groundwork	To fund STEAM Camp, an instructional support program for middle school students to supplement distance learning during COVID-19, including field instructors, lesson plan materials, and educational services. This effort will ultimately strengthen our workforce and economy and generate jobs.	\$15,000.00	10/27/2020(11)
1	Mainly Mozart, Inc.	To fund a series of live drive-in or outdoor, socially distanced concerts for live audiences featuring world-class musicians, thereby enhancing our local arts and culture and combat social isolation in the COVID-19 era.	\$15,000.00	10/27/2020(11)
1	Mingei International, Inc. dba Mingei International Museum	To fund a shelf system for collection storage and staging surface for the museum collection at the storage facility in Chula Vista. This helps to sustain the local arts and culture scene.	\$8,000.00	10/27/2020(11)
1	San Diego Opera Association	To fund the production of Puccini's La Bohème as a live, outdoor, socially distanced, drive-in opera. This will generate jobs and tourism for the region, as well as, help combat social isolation in the COVID-19 era.	\$5,000.00	10/27/2020(11)
1	Teatro Mascara Magica	To fund storage fees of theatre production equipment and other materials, as well as, the production of La Pastorela and Dia De Los Muertos (annual traditional events in the community), which sustains and enhances the local arts and culture scene.	\$20,000.00	11/17/2020(17)
1	Mama's Kitchen	To fund meal ingredients and containers, as well as, staff salaries to support a dishwasher, food drive coordinator, and drivers, which creates jobs and improves program participants' quality of lives by providing meals to individuals with various health conditions.	\$20,000.00	11/17/2020(17)
1	Maritime Museum Association of San Diego	To fund staffing for the Information Booth, which supports tourism and creates jobs.	\$15,000.00	11/17/2020(17)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Mind Treasures	To fund a series of financial literacy enrichment workshops taught virtually in schools, which ultimately helps strengthen the economy.	\$15,000.00	11/17/2020(17)
1	California Center for Cooperative Development	To fund a Community Engagement Coordinator and Latinx Marketing and Education (bilingual marketing materials), which will help promote healthy eating and the SunCoast Market co-op. These efforts will create jobs and promote the economy.	\$6,000.00	11/17/2020(17)
1	San Diego African American Museum of Fine Art	To fund the development of the "Say Their Names" exhibit, which will support a thought-provoking art project and enhance the local arts and culture scene.	\$10,000.00	11/17/2020(17)
1	San Diego Guild of Puppetry, Inc.	To fund online puppetry experiences for youth in underserved communities, enhancing the local arts and culture scene.	\$7,500.00	11/17/2020(17)
1	All Theatre, Inc.	To fund storage fees of theatre production equipment and other materials, as well as, the co-production of La Pastorela and Dia De Los Muertos (annual traditional events in the community), which sustains and enhances the local arts and culture scene.	\$20,000.00	12/8/2020(10)
1	Just in Time for Foster Youth	To fund the salaries for Youth Service Coordinators and the Holiday Drive-Thru event, which creates jobs and enhances the local arts and culture scene respectively.	\$72,550.00	12/8/2020(10)
1	Logan Heights Community Development Corporation	To fund the Logan Heights Business Association Banner Program, providing additional banners along Imperial Avenue. This effort will help to promote the local shops and economy in the Logan Heights community.	\$12,000.00	12/8/2020(10)
1	National City Chamber Foundation	To fund an original mural to commemorate community activist and photographer Manuel "Memo" Cavada along with his work capturing the history and culture of National City and South County. This effort will create jobs and also enhance the local arts scene.	\$17,500.00	12/8/2020(10)
1	Onstage Playhouse	To fund various programs, including Arts in the Park, Marketing Outreach, Artistic Support, "Page to Stage" Artistic Education, and Community Conversations, which will help promote and support the local arts and culture scene.	\$24,500.00	12/8/2020(10)
1	San Diego Museum of Art	To fund Young Art 2021, an art program for K-12 students with the theme: "The Environment and Sustainability." This effort will support young artists, which will contribute to the local arts scene.	\$15,000.00	12/8/2020(10)
1	San Diego Women's Chorus	To fund the Winter Concert, Spring Concert, and Annual Pride Concert, enhancing the local arts and culture scene.	\$5,000.00	12/8/2020(10)
1	Straight From the Heart, Inc.	To fund rent for the Resource Center, which provides resources for community members in the foster care system. This effort will help to sustain jobs and help improve the quality of life for those in the foster care system.	\$4,158.00	12/8/2020(10)
1	Zoological Society of San Diego	To fund Teacher Workshops in Conservation Science, specifically for labor, participant stipends and supplies, at the San Diego Zoo Safari Park. This program supports teachers and students in the sciences, and will ultimately strengthen our future workforce and economy.	\$20,000.00	12/8/2020(10)
1	Alumni Association of the William J Oakes Boys and Girls Club (Grant Purpose Amended)	to include costs of Soap Box Derby cars, equipment and supplies. Authorize the Chief Financial Officer to amend the grant agreement accordingly	\$8,000.00	6/25/2019 (17)**** 9/15/2020 (17)
1	Elementary Institute of Science (Grant Purpose Amended)	to include costs fund the purchase of new stools and chairs for their learning labs. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$5,000.00	8/4/2020 (12)**** 6/8/2021 (13)
1	Teatro Mascara Magica (Rescinded)	Rescinded award	(\$20,000.00)	11/17/2020 (17)*** 12/8/2020 (10)
		DISTRICT 1 TOTAL	\$1,166,608.00	

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	The Alpine Chamber of Commerce	Funds to promote tourism and economic development. Funds to support events including a Backcountry Business Expo, Spring Art & Music Festival, Parade of Lights and Snow Festival, Dancing Under the Stars and Light Up Alpine. Funds to support community publication and kiosk signage.	\$82,000.00	10/27/2020(15)
2	Alpine Education Foundation, Inc.	Funds to support the Wheel of Experts TEAM program for STEM instruction.	\$10,000.00	10/27/2020(15)
2	Alpine Historical and Conservation Society, Inc.	Funds to improve the historical building including patching. Funds to support the digital documenting of archives. Funds to purchase office computer and printer and to pay an intern or to contract for services to scan Alpine SUN newspapers from 1971-1975 as well as other historical documents.	\$10,000.00	10/27/2020(15)
2	Alpine Woman's Club	Funds for events including Attic Treasure Sale, High Tea and Holiday Home Tour. Funds for security and repair to historic town hall. Funds to support community gatherings with new chairs and front door security.	\$8,500.00	10/27/2020(15)
2	Alzheimer's San Diego	Funds for dementia support and discussion groups. Funds for counseling for family care partners. Funds for a Date with A Cure Research Forum to raise awareness about current research efforts and the need for clinical trial participants.	\$16,000.00	10/27/2020(15)
2	Boys to Men Mentoring Network	Funds for the Adventure Mountain Weekends and Surf Nights programs.	\$10,000.00	10/27/2020(15)
2	College Area Economic Development Corporation	Funds to support promotional video series of businesses. Funds for an incubator "we work space" in office for local small business and start-ups.	\$17,000.00	10/27/2020(15)
2	East County Economic Development Council	Funds to promote economic development in east county. Funds to support an East County Small Business Development Center and Procurement Technical Assistance Center. Funds to support the Manufacturing Expo.	\$42,000.00	10/27/2020(15)
2	East County Equestrian Foundation	Funds to support marketing and fundraising to promote the new equestrian park and to encourage community members to support the foundation.	\$10,000.00	10/27/2020(15)
2	Enthrall, Inc.	Funds for permitting and farmer's markets fees. Funds for payroll and advertising for the Julian Goldrush Musical Tours, Julian Historic Walking Tours and Santa Ysabel Farmer's Markets.	\$3,500.00	10/27/2020(15)
2	Friends of the Water Conservation Garden	Funds to support the Garden's Spring & Autumn Festivals. Funds to support garden outreach materials and onsite education. Funds for the Free Day Friday's program.	\$35,000.00	10/27/2020(15)
2	Home of Guiding Hands Corporation	Funds to support the Annual Randy Jones Walk Run for the developmentally disabled.	\$15,000.00	10/27/2020(15)
2	Heaven's Windows	Funds to support the Summer Food Service Program.	\$9,000.00	10/27/2020(15)
2	Heritage of the America's Museum, Inc.	Funds to support advertising and promotion of the museum. Funds to support digitization of the artifact collection and research. Funds for educational programs.	\$25,000.00	10/27/2020(15)
2	Ilan-Lael, Inc.	Funds to support Ilan-Lael's Open House and Studio Tour. Funds to support the Connecting Students to Art and Nature Programs. Funds to support the Cross Border Cultural Exchange and art tours and events.	\$10,000.00	10/27/2020(15)
2	The Julian 4th of July Parade, Inc.	Funds to support the 2021 Julian 4th of July Parade.	\$3,000.00	10/27/2020(15)
2	Julian Arts Guild	Funds to host art workshops and demonstrations. Funds for advertising. Funds to support the rental of an art gallery. Funds to support a music program.	\$8,900.00	10/27/2020(15)
2	Julian Chamber of Commerce	Funds to provide cleaning services for Julian. Funds to support the free use of Town Hall. Funds to support historic and educational events. Funds to support the operations and maintenance of the office, visitor center and town hall. Funds to support public restroom supplies, maintenance and cleaning. Funds for portable restrooms throughout the Julian town.	\$127,000.00	10/27/2020(15)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Julian Historical Society	Funds to support historic archiving and restoration project including Washington Mine Stabilization, Security Development, JHS museum interior rehabilitation. Funds for enhanced speaker program, website development, historical vehicle modification and restoration. Funds for Greater historic book sales, media development and a walking tour program.	\$20,000.00	10/27/2020(15)
2	Julian Community Heritage Foundation	Funds to support the Julian Town Square Project and develop a community gathering space, while enhancing the historic tourism appeal.	\$10,000.00	10/27/2020(15)
2	Julian Merchants Association	Funds to support events including Apple Days, Grape Stomp, The Dance, Blues Bash, a Music Festival, Country Christmas, Gold Rush Days, Taste of Julian and a Sip of Julian. Funds to improve a website and develop a mobile application. Funds to support marketing and promotional expenses related to communicating the "Julian Experience." Funds to support implementation of minor events to entertain visitors year-round.	\$34,500.00	10/27/2020(15)
2	Julian Pioneer Museum dba Julian Pioneer Museum Charitable Trust	Funds to complete a research station. Funds to support window repair and painting. funds to support display case lighting. Funds to support the restoration of historic mining equipment.	\$12,000.00	10/27/2020(15)
2	Lakeside Chamber of Commerce	Funds to support the betterment of the business climate in Lakeside.	\$82,000.00	10/27/2020(15)
2	The Lakeside Historical Society	Funds for Lakeside banner addition of "est. 1886". Funds for historic pictures and plaques on Maine Avenue	\$10,000.00	10/27/2020(15)
2	The Lemon Grove Historical Society, Inc.	Funds to support videotaping for performers for a "history alive" series	\$3,000.00	10/27/2020(15)
2	Lions, Tigers & Bears	Funds to support marketing for tourism and mailers. Funds for the construction of a second educational kiosk at the sanctuary	\$10,000.00	10/27/2020(15)
2	Maine Avenue Revitalization Association	Funds for weekly trash and weed removal. Funds for the restoration and repair of the historic building. Funds for mural restoration and the purchase of bronze plaques to identify historical buildings.	\$19,000.00	10/27/2020(15)
2	Motor Transport Museum	Funds for mill roof and associated building repairs. Funds for insurance, administration and operating expenses.	\$27,500.00	10/27/2020(15)
2	Mountain Empire Historical Society	Funds for artifact collections, research, outreach, publications	\$6,440.00	10/27/2020(15)
2	Pacific Educational Facilities, Inc. (Ramona Senior Center)	Funds for homebound meals for seniors. Funds for maintenance on delivery vehicles.	\$15,700.00	10/27/2020(15)
2	Olaf Wieghorst Museum Foundation	Funds for website development. Funds for a desert walkway project and enhancements. Funds for educational programming for school children.	\$16,000.00	10/27/2020(15)
2	Pacific Southwest Railway Museum Association	Funds for marketing and outreach about the museum.	\$50,000.00	10/27/2020(15)
2	Poway Center for the Performing Arts Foundation	Funds for Poway K-12 students' assemblies and shows. Funds for workshops and theater camps. Funds for supporting staffing.	\$17,500.00	10/27/2020(15)
2	Poway Historical and Memorial Society	Website updates, exhibit improvements and professional cleaning services.	\$5,500.00	10/27/2020(15)
2	Rise Up Industries	Funds to support the reentry program and associated events. Funds for marketing	\$10,000.00	10/27/2020(15)
2	Poway Rotary Foundation	Funds to support equipment rental and an event coordinator for the Poway Parade. Funds for marching bands (all to celebrate health professionals)	\$4,750.00	10/27/2020(15)
2	Poway Symphony Orchestra Foundation	Funds for musicians, public relations and tuition support, artists marketing.	\$3,900.00	10/27/2020(15)
2	Pro Rodeo Productions of Poway, Inc.	Funds to support the rental of ADA ramps, temporary bleachers, fencing, canopies, tenting and a video scoreboard.	\$18,000.00	10/27/2020(15)
2	Ramona Chamber of Commerce	Funds to support backcountry economic development. Funds to support community events, general operations and marketing agri-tourism. Funds to support a stand-alone visitor center remodel. Funds for fireworks.	\$87,500.00	10/27/2020(15)
2	Ramona H.E.A.R.T. Mural Project	Funds to support the creation of the Kumeyaay Indian Mural.	\$40,320.00	10/27/2020(15)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Ramona Pioneer Historical Society	Funds to support museum operations and maintenance, including an operations manager. Funds for repairs of the facilities. Funds for utilities, taxes, and insurance.	\$25,000.00	10/27/2020(15)
2	Ramona Town Hall, Inc.	Funds to support a fundraising, marketing and a volunteer coordinator. Funds to support the painting and refurbishing of public restrooms. Funds to support re-carpeting and storage costs.	\$15,575.00	10/27/2020(15)
2	Ramona Valley Vineyard Association, Inc.	Funds to support the construction and installation of 30 wayfinding signs for wineries. Funds for destination marketing including the design, production and distribution of tourism maps. Funds for public marketing through social media. Funds for educational symposiums for agritourism.	\$22,000.00	10/27/2020(15)
2	San Diego Folk Heritage	Funds to support a Julian Family Fiddle Camp director. Funds to support acoustic music instructions. Funds to support production of a brochure. Funds to support the rental of passenger vans. Funds to support a website rebuild.	\$30,950.00	10/27/2020(15)
2	San Diego East County Chamber of Commerce	Funds to support a tourism website and economic development through a "Shop East County" program. Funds to support a Celebrate East County event. Funds for business resources and support of agriculture through farmers markets.	\$27,000.00	10/27/2020(15)
2	San Diego Senior Games Association	Funds for booking venues for senior games. Funds for operation costs and marketing.	\$10,000.00	10/27/2020(15)
2	Santee Historical Society	Funds for community outreach and education.	\$10,000.00	10/27/2020(15)
2	Spring Valley Chamber of Commerce	Funds to support the revitalization of Spring Valley. Funds to support office operations.	\$72,000.00	10/27/2020(15)
2	Spring Valley Historical Society	Funds to support operating expenses. Funds for parking lot expansion as well as porch renovations of building.	\$13,150.00	10/27/2020(15)
2	St. Madeleine Sophie's Training Center	Funds to support the Alley Cat Art Walk.	\$5,000.00	10/27/2020(15)
2	Volcan Mountain Foundation	Funds to support the Julian Natural Wonderfest event.	\$5,500.00	10/27/2020(15)
2	Poway Performing Arts Company (Rescinded)	Rescinded award	(\$3,500.00)	6/25/2019(17)*** 10/27/2020 (14)
		DISTRICT 2 TOTAL	\$1,181,685.00	
3	Alliance for Quality Education	Support for the programming at the Mira Mesa Senior Center, D6 Night Market, and D6 Small Business events to promote civic engagement and economic development.	\$15,000.00	10/13/2020 (12)
3	Asian & Pacific American Coalition (APAC)	APAC believes that increasing voter participation is the most straightforward way to improve democracy & strives to encourage its communities to vote. The program includes door-to-door canvassing, face-to-face delivery of the GOTV message, robo-calls, & eblasts. Today's recommendation will provide funds to support the "Get Out The Vote" outreach program, fund the citizenship preparation for immigrant's program, APAC gala and awards event, Asian Pacific American Heritage Month Celebration.	\$6,000.00	10/13/2020 (12)
3	California Center for the Arts, Escondido	With County support the Center will expand free Community Events and programs. Today's recommendation will help fund District 3's Winter Wonderland Festival, and community events with outdoor display of twinkling lights, magical holiday scenes, music, live performances, art education, and cultural events.	\$50,000.00	10/13/2020 (12)
3	Cardiff Chamber of Commerce	Help fund Taste of Cardiff/Spotlight on Cardiff and the design and production of the Cardiff Kook Coffee Table Book.	\$13,840.00	10/13/2020 (12)
3	Coastal Roots Farm	Fund their Organic Food Distribution Program, provide support for the cost of Farm Educators for their after-school Farm Camp & Virtual Environment.	\$14,000.00	10/13/2020 (12)
3	ConnectMed International	Provide funds that support Biannual Camp Cosmos Day Camps and Support Groups for people with physical differences and special needs and their families through play, art therapy, physical activity, community-building games, and group discussions.	\$10,000.00	10/13/2020 (12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Diabetes Research Connection	Fund the production and distribution of an organizational video and support their annual virtual event.	\$5,750.00	10/13/2020 (12)
3	Ed Brown Center for Active Adults	Fund the printing and distribution of monthly Explorer newsletter and annual Community Team Directory.	\$6,000.00	10/13/2020 (12)
3	Elder Law & Advocacy	Support pro-bono senior legal services and offset costs of Senior Shield which provides education and legal assistance to seniors to protect them from abuse by family, caregivers, strangers, and help them avoid falling victim to Medicare fraud, which can lead to denial of future benefits critical to their health/well-being.	\$23,000.00	10/13/2020 (12)
3	Encinitas Chamber of Commerce	Help offset costs for the Encinitas Oktoberfest and Encinitas Business expo with staffing, entertaining, and promotion.	\$40,000.00	10/13/2020 (12)
3	Encinitas Parks and Recreation	Support Integrative Senior Social Services at the Encinitas Senior Center by offsetting salary costs of staff and purchase office supplies and print collateral.	\$16,450.00	10/13/2020 (12)
3	FashionKind	Provide clothing, job training, apprenticeship opportunities for women in recovery.	\$15,525.00	10/13/2020 (12)
3	Flying Leatherneck Historical Foundation	More than 70 Foundation volunteers serve the museum, donating over 20,000 hours annually. We will recruit, train and support volunteers and conduct more effective community outreach with an upgraded volunteer engagement and management program. Funding to help offset and support ongoing operational requirement of COVID-19 regulations, updating museum displays, development video for Operation Leatherneck kids, training materials, and support restoration/preservation/airframe renovation of 4 historically significant USMC aircraft, student outreach, student curriculum, and transitioning to civilian life.	\$20,000.00	10/13/2020 (12)
3	Girls on the Run of San Diego	Support training program for over 1300 girls in grades 3-8 at 47 sites with the skills necessary for positive physical, social, and emotional development.	\$20,000.00	10/13/2020 (12)
3	Interfaith Community Services	Help fund their Emergency food Assistance and Rental Assistance programs to support individuals and families who are the hardest hit by the unprecedented job losses and business closure amid the COVID-19 crisis.	\$15,000.00	10/13/2020 (12)
3	Japan Society of San Diego & Tijuana	Fund the development of a comprehensive strategic plan and underwrite the wage of a strategic planning consultant.	\$12,000.00	10/13/2020 (12)
3	La Jolla Golden Triangle Rotary Club	The La Jolla Golden Triangle Rotary was chartered in 1986 that has approximately 100 enthusiastic men and women united in fellowship providing a broad range of humanitarian service and building lasting good will locally and globally. Today's recommendation will help support their Quintessential Festival.	\$25,000.00	10/13/2020 (12)
3	Miracle Babies	Miracle Babies was founded to support NICU families. They provide financial and supportive services to parents with hospitalized newborns receiving treatment in NICU. Today's recommendation will help underwrite the purchase of a van and provide funding for Miracle Babies Care Packages to support parents who spend considerable time in the NICU as they transition home from the NICU.	\$10,000.00	10/13/2020 (12)
3	Natural High	Natural High provide activities that uplift, motivate, and inspire our regions youth by finding their true passions. Their mission is to inspire and empower you to find their natural high and develop the skills and courage to live life well. Today's recommendation will help cover the cost of staff salaries so they can continue to provide content at no charge to educators, parents, and kids who are looking for prevention education.	\$20,000.00	10/13/2020 (12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	North Coast Repertory Theatre	North Coast Repertory Theatre seeks to expand awareness of local arts and increase audiences from untapped markets in San Diego County Provide on-line performances and safe in-person programs. Today's funding will help cover the costs of new reopening procedures and new safety measures and will also provide co-promotions with other San Diego County arts organizations.	\$30,000.00	10/13/2020 (12)
3	North Coast Symphony	The goal of the North Coast Symphony Orchestra is to bring classical music to everyone. They do this by offering a variety of programs such as choral groups, instrumental soloists, and special offerings that appeal to students. Today's funding will offset the annual cost of rental of rehearsal venue, purchase and rental of music, annual liability/property insurance and acquire expanded storage space.	\$9,952.00	10/13/2020 (12)
3	North County Education Foundation dba The Classical Academies	NCEF is dedicated to promoting and supporting students who attend The Classical Academies. The foundation is committed to supporting these award-winning California public charter schools through passionately seeding grants and funding from private individuals, businesses, foundations, and philanthropic organizations with the goal of providing an excellent education for every student. Supporting the purchase of student Chromebooks will help support distance learning and is a critical tool for students to adapt to off-site learning.	\$12,500.00	10/13/2020 (12)
3	North San Diego Business Chamber	North San Diego Business Chamber was first incorporated in 1980 and since its inception, the Chamber has strived to support and advocate on behalf of businesses in the northern communities of San Diego. NSDBC is the only 5-star United States Chamber of Commerce accredited organization in San Diego County. Provide support by funding San Diego Women's Week leadership conference as well as support economic development initiatives like "Visit North San Diego, Think Local First, and monthly meeting with local business owners.	\$75,000.00	10/13/2020 (12)
3	PhotoCharity dba Doors of Change	Doors of Change has been transforming the lives of homeless youth, one young person at a time. In 2013 the agency identified a significant gap in the services and resources available to transitional-age-youth. Today's allocation will help offset salary for Homeless Youth Case Manager.	\$49,000.00	10/13/2020 (12)
3	Rancho Bernardo Historical Society	Fund the design and publishing of a 12-24 page newspaper insert and digital outreach for the Vines and Vittles Festival and porta-potty rental, tables, chairs, large tents, canopies, hay bales, trash dumpsters, and golf carts.	\$15,400.00	10/13/2020 (12)
3	San Diego Children's Discovery Museum	Fund the Roots Series program with 2 virtual events, 2 on-site events, 2 exhibits, and daily activities, program supplies, performer fees, books, marketing, and labor.	\$12,500.00	10/13/2020 (12)
3	San Diego Junior Theatre	San Diego Junior Theatre operates as an independent, nonprofit organization for the benefit of children throughout San Diego County and is the oldest continuing children's theatre program in the country. Funding today will help offset the costs of website redesign and update of website, online advertising, printed collateral.	\$1,400.00	10/13/2020 (12)
3	San Diego Sport Innovators (SDSI)	San Diego Sport Innovators mission is to establish San Diego as the core of healthy living, sports, and active lifestyle community. Today's allocation will help fund the SDSI Accelerator program that allows SDSI to create more jobs in SD and support more small businesses as they adapt to the new COVID-19 reality and also support the SDSI Executive Learning program that assists business executive's critical business knowledge & resources.	\$5,000.00	10/13/2020 (12)
3	San Dieguito River Valley Conservancy	The San Dieguito River Valley Conservancy is dedicated to sustainable management of the natural resources of the San Dieguito Watershed, with priority given to the protection of the San Dieguito River corridor. Today's allocation will help fund costs of print and design of the River Valley Invitations and programs.	\$11,500.00	10/13/2020 (12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Shelter Care Providers of San Diego dba HomeAid San Diego	Aligning with local and national builders as well as local homeless service agencies, HomeAid has created a seamless approach to building housing projects for today's homeless. HomeAID is looking to offset costs for homeless outreach programs and affordable housing assistance.	\$8,333.00	10/13/2020 (12)
3	Sisters of the Streets	Sisters of the Streets mission is to foster hope, love, and freedom from domestic sex trafficking and the adult entertainment industry through restorative practices and empowerment through life skills. Today's recommendations will assist with emergency gap funding, stipend fees associated with empowerment events and community trainings.	\$30,000.00	10/13/2020 (12)
3	SOLE Effects	SOLE Effects exists to grow confident and courageous leaders through influential role models. Today's allocation will help purchase computers, student materials, classroom supplies, t-shirts, teacher materials to support SOLE Effects Program at RBHS as well as Palomar.	\$20,000.00	10/13/2020 (12)
3	Summit for Stem Cell Foundation	Fund Parkinson's Patient Clinical Trial to assist patients who wish to participate in the Summit-launched autologous dopamine neuron replacement therapy for Parkinson's as well as support their Continuing Medical Education.	\$30,000.00	10/13/2020 (12)
3	Support the Enlisted Project (STEP)	Assist with COVID-19 critical needs distributions with drive-thru distributions to provide nonperishable foods, hygiene products, diapers, wipes, and offset salaries for social workers.	\$25,000.00	10/13/2020 (12)
3	The Honor Foundation	The Honor Foundation exists to serve others with honor for life so that their next mission is always clear and continue to impact the world. Today's support will provide funds for their organization's IT support and support of their transition program for the Special Operations veterans with vocational training.	\$35,000.00	10/13/2020 (12)
3	The San Diego Sport Medicine Foundation (SDSMF)	SDSMF works with local high schools to provide student athletes with proper medical care by support and placing full time athletic trainers on campus. Today's allocation will help fund their surgical care program that proves athletes in need with proper and free surgical care, also help fund their free injury clinic that offers free injury evaluation and treatment to San Diego's youth in need.	\$14,000.00	10/13/2020 (12)
3	The University City Foundation/EdUcate	Established in 1993 EdUcate provides support to all five University City public schools and the funds provided today will help support the Fall Community Event and Spring Community event with a new software platform, mailing service, print collateral, website updates, graphic design, permits, security, banners, security and equipment rental.	\$11,500.00	10/13/2020 (12)
3	Tierrasanta Community Council	Tierrasanta Community Council has served the community of Tierrasanta and is responsible for community planning and for advising the City of San Diego on community issues. Today's allocation will help support their community Concerts in the Park Series in Tierrasanta.	\$10,000.00	10/13/2020 (12)
3	Vietnamese American Youth Alliance (VAYA)	VAYA is a non-partisan community-based organization that was founded in 2004 as a means for Vietnamese American youth to organize socially and culturally within the local communities. Today's allocation will help support the San Diego Tet Festival, Mid-Autumn Harvest Moon Festival, Black April Commemoration event and Beach Cleanup.	\$40,000.00	10/13/2020 (12)
3	Villa Musica	Villa Musica is a vibrant gathering place where people of all ages and backgrounds can come together to take music lessons, play in an ensemble, or participate in a workshop. Villa Musica is requesting funding that will provide scholarships to low-income families for private and group music lessons and free after school music programs.	\$20,000.00	10/13/2020 (12)
3	Voices for Children (VFC)	Funding that will allow VFC to develop, edit, and produce informational videos and PSAs to help VFC reach potential CASA volunteers. Voices for Children transforms the lives of abused, abandoned, or neglected children by providing them with trained, volunteer Court Appointed Special Advocates (CASAs).	\$25,000.00	10/13/2020 (12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Wheelchair Dancers Organization (WDO)	Wheelchair Dancers Organization provides inclusive dance classes to all abilities, ages, and all levels of experience. Today's allocation will help support WDO's Inclusive Dance and Fitness Programs, Talent Show Competitions with virtual platforms and recreational venues.	\$2,140.00	10/13/2020 (12)
3	Asian Story Theatre	Support for incoming Year of the Ox, create a new 20-minute family program celebrating the Lunar New Year.	\$1,500.00	11/17/2020 (37)
3	Free to Thrive	help provide legal services to human trafficking survivors to assists with their transition into a safe community	\$125,000.00	11/17/2020 (37)
3	Girls Rising	will support their mentorship Program Manager to recruit, screen, and train new big sisters. This will provide support to increase program and community outreach that promotes self-esteem, setting and achieving goals, and measuring results for success	\$20,000.00	11/17/2020 (37)
3	House of Restoration Community Connection	will distribute restoration packs that are filled with various items to help homeless and struggling families through their temporary situations. HofRCC will also prove quarterly self-reflecting workshops and provide room. Board, meal preps, transportation, and a basic restoration pack with t-shirts and books.	\$22,320.00	11/17/2020 (37)
3	Mainly Mozart, Inc.	Help fund online lessons, coaching, virtual concerts, and master classes with world-class musicians to help their students cope with the challenges of staying home.	\$35,000.00	11/17/2020 (37)
3	Interfaith Shelter Network	will help ISN staff to provide client screening, intake and case management for homeless individuals and families who are seeking emergency shelter	\$50,000.00	11/17/2020 (37)
3	Rock to Recovery	to help support One Law Love and Nature Unplugged by offsetting salaries for their Program Administrators, General Manager, Operations Manager, Financial Accounting, Field Supervisor, and Marketing and Communications Director. The program benefits the community by helping people overcome addition, eating disorders and other mental health issues.	\$25,166.00	12/8/2020(30)
3	San Diego Air & Space Museum	to help provide educational programming for all ages during and after the COVID-19 quarantine period and promote safe family fund activities that stimulate STEAM learning and provide access to online content. In addition, the museum will create and implement six online exhibitions, offer virtual tours, classes, family fun activities, and continue to add new content to website.	\$25,000.00	12/8/2020(30)
3	Solutions for Change, Inc.	to help fund the critical case management component of their 700-day Solutions Academy and help offset salaries for the Intake and Case Management staff who oversee each step of a resident's journey toward self-sufficiency.	\$40,000.00	12/8/2020(30)
3	Workshops for Warriors, Inc.	to support a portion of the salary for their Dean of Machining who develops the curriculum, mentors' instructors, teaching assistants, leads lectures, participates in student recruitment and job placement. The program benefits the community by helping veterans, former service members and other students find meaningful careers in machining.	\$59,000.00	12/8/2020(30)
3	San Diego Japanese Community Center (Grant Purpose Amended)	for video rental equipment, audio rental equipment, video and production staff, postproduction, editing, coordinating, organizing, and marketing to promote and share the beauty of Asian and Pacific Islander culture. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$5,000.00	6/25/2019 (17)**** 6/29/2021 (11)
DISTRICT 3 TOTAL			\$1,233,776.00	
4	Free to Thrive	to fund the Legal Services for Trafficking Survivors Program, S.T.E.E.R. Survivors of Trafficking program, and the Outreach to Vulnerable Populations program, which are populations at higher risk during the COVID-19 pandemic	\$10,000.00	9/15/2020(22)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Mingei International, Inc.	to fund the Mingei Community Monday Program to provide large open space to non-profits serving underserved groups and the community that might not otherwise be able to meet physical distancing requirements required by COVID-19 guidelines	\$10,000.00	9/15/2020(22)
4	Ronald McDonald House Charities of San Diego, Inc.	to fund lodging, meals, and Red Shoe Day sponsorship for the family care programs that have expanded due to the COVID-19 crisis and economic downturn	\$6,000.00	9/15/2020(22)
4	Transfamily Support Services	to provide support for San Diego youth and families, including COVID-19 technology investments to aid in their transition to a virtual environment so they can continue delivering services	\$5,000.00	9/29/2020(21)
4	Flying Leatherneck Historical Foundation	to provide funds to offset and support ongoing and additional operational requirements such as the need for PPE due to the COVID-19 closure and to support their volunteer development initiative to recruit, train and support a new cadre of volunteers who will aid in reopening under COVID-19 restrictions	\$16,000.00	9/29/2020(21)
4	Art FORM (Found Objects Recycled Materials)	to fund art and environment distance learning kits to deliver art education and environmental stewardship during the COVID crisis	\$3,500.00	9/29/2020(21)
4	Outdoor Outreach	for transportation costs and food, equipment, and supplies, and paying instructor wages which will provide opportunities for those communities to explore the outdoors and decrease mental and behavioral health risks during the COVID-19 pandemic	\$20,000.00	10/27/2020(17)
4	Lambda Archives of San Diego	to fund a shift to virtual programming due to COVID-19 including creating a virtual version of their walking tour, a 360-degree tour of their physical location, and a virtual version of LGBTQ+ History Month events and oral history projects	\$5,000.00	10/27/2020(17)
4	San Diego County Bicycle Coalition	to fund their Community and High School Physical Education Program bicycle scavenger hunts	\$5,000.00	10/27/2020(17)
4	Pacific Arts Movement	to support costs to produce the 21st San Diego Asian Film Festival including virtual program costs, film licensing, and marketing	\$10,000.00	10/27/2020(17)
4	Alzheimer's San Diego	to support costs incurred by their personalized one-on-one support, dementia support and discussion groups, counseling services, and their Date with a Cure Forum	\$25,000.00	10/27/2020(17)
4	Coastal Roots Farm	to support their Organic Food Distribution Program. Funding will support added supply & transportation costs needed to grow and safely deliver fresh food to community members in need throughout the County	\$4,000.00	10/27/2020(17)
4	San Diego Lesbian, Gay, Bisexual, Transgender Pride	to support their Accessibility Team Program which provides American Sign Language interpretation for LGBTQ virtual community events, accessibility training to LGBTQ lead program volunteers on how to successfully engage people with disabilities, and other support for LGBTQ people living with disabilities. Also, funding will support their Pride LGBTQ Virtual Volunteer Training which decreases social isolation and encourages positive, socially distanced community engagement	\$10,000.00	11/17/2020(21)
4	Straight From the Heart, Inc.	to pay facilities rent due to lack of income from COVID-19 impact	\$15,000.00	11/17/2020(21)
4	San Diego Opera Association	to support costs to produce their outdoor, socially distanced performance of the drive-in opera	\$5,000.00	11/17/2020(21)
4	Japanese Friendship Garden Society of San Diego	to support costs to produce their Museum Pop-Up Building Resilience project	\$5,000.00	11/17/2020(21)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Unscripted Learning	to support costs incurred by their Connections program and Active Minds program. The Connections program uses virtual improvisational theatre to keep teenagers and young adults with Autism Spectrum Disorder connected to their peers and community, while helping them to develop a variety of social and communication skills, and the Active Minds program prevents seniors from suffering from social isolation caused by COVID-19, by using virtual improvisational theatre to increase their social connections and improve their cognitive ability to foster brain health and broaden their creative expression	\$5,000.00	11/17/2020(21)
4	Groundwork San Diego - Chollas Creek	to support the cost of hiring four Field Instructors to teach four cohorts of the Summer Middle School Success Camp for four weeks and to purchase supplies for students	\$15,600.00	12/8/2020(12)
4	Paving Great Futures	to support the costs of their Culinary Hospitality Administration Management Program (CHAMP). CHAMP is designed to encourage economic development in the hospitality and tourism industry, as participants are introduced to the skills and resources necessary to own, operate, and manage their foodservice or hospitality business	\$12,500.00	12/8/2020(12)
4	City Heights Community Development Corporation	to fund the Mid-City Outreach Program by paying for a portion of the salary and benefits of an outreach specialist, and client flex funding (such as blankets, backpacks, and bus passes)	\$25,000.00	12/8/2020(12)
4	San Diego Women's Chorus	to fund a virtual concert performance and to support virtual accessibility of arts to viewers	\$9,000.00	12/8/2020(12)
4	Local Initiatives Support Corporation	to support operational expenses to administer the First-time Homebuyers program for low to middle-income families to purchase homes in San Diego which helps alleviate homelessness and increases the general wellbeing of San Diegans	\$50,000.00	12/8/2020(12)
4	Youth Philharmonic Orchestra (a.k.a. City Heights Music School)	to support the cost of hiring an Administrative Assistant and a Program Development Specialist. These positions are vital to the improvement of their registration systems, program visibility, and access to affordable and free music education.	\$4,000.00	1/12/2021(13)
4	Asian Story Theater Incorporated	to provide stipend for performers, designers, and technical staff participating in their 2021 Lunar New Year show	\$5,000.00	3/2/2021(15)
4	Big Brothers Big Sisters of San Diego County, Inc	to partially fund salaries for staff who will create a yearbook in place of the traditional Big Futures Graduation ceremony due to COVID-19 and pay for printing and mailing costs for the yearbook; these funds will also pay for gifts during their Volunteer Recognition Month for Bigs such as branded face masks, hand sanitizer and other items chosen by a volunteer committee; the funds will support the staffing of their 60th Anniversary Awareness Campaign	\$18,000.00	3/2/2021(15)
4	City Heights Community Development Corporation	to pay the cost of the salary of one full-time equivalent ACCE tenants' rights promotora outreach worker in Mid-City San Diego	\$50,000.00	3/2/2021(15)
4	Fourth District Senior Resource Center	to provide funds for their African Americans-A Celebration of Culture event, Juneteenth Day Celebration event, and Older Americans Recognition Luncheon.	\$6,000.00	3/16/21(18)
4	San Diego Center for Children	to support their Youth Workforce Development Program to mentor youth in job training and nature preservation in partnership with San Diego Canyonlands.	\$45,032.00	3/16/21(18)
4	San Diego Community Birth Center	to support the cost of International Board Certified Lactation Consultant credentials, licensure requirements, and stipends for Midwifery Students at San Diego Community Birth Center.	\$30,000.00	4/6/2021(23)
4	Full Access & Coordinated Transportation, Inc.	to assist San Diego County residents with Countywide transportation related to COVID-19 impacts as they continue to meet the demand for meal deliveries and rides to vaccination sites, jobs, shelters, and for other essential needs through the recovery phase of the COVID-19 pandemic.	\$20,000.00	4/6/2021(23)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Mountain Biking Association	for the partial funding of staff salaries (Executive Director and Trail Coordinator/Intern) to allow them to increase capacity to efficiently reach project timelines to provide better trails for all users and to provide funding for printed materials, video production, trail bells/boxes, and other assets to promote trail etiquette and community engagement among all trail users on their multi-use trails in San Diego County.	\$15,000.00	4/6/2021(23)
4	Iftin Charter School	to partially fund the salary of a Reading Interventionist Tutor (who will work extensively with students who are reading below grade level and to help them improve specific reading skills) and a Math Interventionist Tutor (who will focus on supporting students' understanding through explicit instruction based on diagnostic assessments) and to also cover the costs of parent training workshops, STEM programs, and their English Language Development Newcomer Program.	\$30,000.00	4/6/2021(23)
4	Fem Street Community Arts Inc.	to provide funding for their Vaccine Equity & Education Program to create vaccine education pop-ups to reach hesitant communities in City Heights.	\$5,000.00	4/6/2021(23)
4	Center on Policy Initiatives	to support We All We Got San Diego Mutual Aid for the salaries of two part-time staff members who manage and operate their programs to provide family food deliveries and weekly food distributions to community members who are most impacted by COVID-19 in San Diego County	\$91,831.00	5/4/2021(29)
4	Climate Action Campaign	to support the salary of a Justice, Equity, Diversity, and Inclusion Organizer.	\$30,000.00	5/4/2021(29)
4	Viet Vote	for the one-time payment for the cost of an artist's labor to paint a mural to beautify a local community	\$5,000.00	6/8/2021(12)
4	San Diego Organizing Project	to fund a community needs survey, the promotion and execution of their Cleanliness and Safety Program, community outreach to collect stories from their work to advocate for greater change and provide storytelling training to community leaders, and County-Wide advocacy efforts to help bring attention to community needs	\$60,000.00	6/8/2021(12)
4	Mana de San Diego	to support employment information and placement to carry out career information events and placement support for financially sustainable and upwardly mobile careers, Tias Internship coordination with program participants to assess their career interests, connect college students with internship opportunities, and connect graduates with career-related entry-level jobs, LSLP Program Implementation to assess their career development needs and connect them to potential employment or professional development opportunities, partnership coordination and cultivation, and Latina Network Outreach to MANA members, Hermanitas parents, and others in MANA's network to connect them to employment and educational opportunities through our community partners such as certificate programs at community colleges and job openings	\$40,000.00	6/8/2021(12)
4	Gaslamp Quarter Historical Foundation	for general operating expenses (payroll, utilities, insurance, rent, tax preparation, IT support and tech upgrades) and to support programs and events that will enhance the visitor experience at the Davis-Horton House	\$20,000.00	6/8/2021(12)
4	Bayside Community Center	to support their annual Vietnamese Lunar New Year celebration which is open to the public	\$3,500.00	6/8/2021(12)
4	El Cajon Boulevard Business Improvement Association	to support their business recovery and recruitment efforts in their business district along El Cajon Boulevard and to help support the designing of light pole banners	\$10,000.00	6/8/2021(12)
4	Mission Edge San Diego, dba Mid-City CAN	to provide funds for the one-time salary and benefits for a community health worker position for their Community Vaccine Assistance effort	\$40,000.00	6/8/2021(12)
4	RISE Urban Leadership Institute of San Diego	to support Youth Will's hiring of a one-time, part time youth employee who will assist with youth organizing and development	\$15,000.00	6/8/2021(12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Connect Foundation	to support their Springboard mentoring program for life science and technology startups with a focus on attracting venture capital investment and job creation in San Diego and costs of their upcoming Innovation Report which will create data to advance San Diego's reputation as a leading center for innovation	\$10,000.00	6/8/2021(12)
4	San Diego Lesbian Gay Bisexual and Transgender Community Center	to support their Behavioral Health Services which will provide counseling sessions to San Diego's LGBTQ+ individuals to improve their mental health disparities and improve or alleviate client symptoms	\$20,000.00	6/8/2021(12)
4	Art Produce	to support their Make it Yourself Community Art Classes, by covering the one-time cost of a stipend for a teaching artist and one or two interns and class supplies to provide for families and social groups (such as youth, adults with special needs, Big Brothers Big Sisters and more) looking for affordable accessible cultural opportunities	\$3,500.00	6/8/2021(12)
4	San Diego Urban Warriors	to support the recruitment and sustainment of youth in their Saturday School program, cultivating parent and adult participation in their workshops, annual conference and Kuumba Fest celebration, their Black "What If" Conference, and the annual Black Arts and Culture Heritage celebration to include a debrief session. This will support their mission to create an urban performing artist community advocating, teaching, demonstrating collective work and responsibility promoting, self-determination and discipline through creative edu-tainment artistic experiences and exploration	\$15,000.00	6/8/2021(12)
4	Muslim American Society of San Diego County dba MAS-PACE	to support MAS-PACE's programming to include stipends for phone bankers and canvassers conducting community surveys regarding COVID-19 impact, vaccination assistance and identifying top community issues, door hangers, T-shirts, equipment, rental fees, hand sanitizers, pens, utensils, tables, portable speaker, megaphone, canned food, produce, hygiene products, diapers, masks, stipend for a program coordinator, and mileage reimbursement for staff and volunteers who promote their unique programs and services that improve communities by creating community service opportunities, engaging in activism around social justice, and youth development around social welfare	\$30,000.00	6/8/2021(12)
4	Burn Institute	to support their Scald Prevention Campaign to include media buys, social media buys, and staff time	\$20,000.00	6/8/2021(12)
4	Friends for Friends Foundation	for the one-time purchase of a delivery vehicle for the pick up and delivery of food items for their food insecurity program	\$20,000.00	6/8/2021(12)
4	Serving Seniors	for facility upgrades on their dining room floor at 1525 Fourth Ave., San Diego, CA 92101	\$30,000.00	6/8/2021(12)
4	Museum of Photographic Arts	to support their Seniors Exploring Photography, Identity and Appreciation program outreach	\$5,000.00	6/8/2021(12)
4	Environmental Health Coalition	to support their SALTA Community Leader Training program which provides leadership training and health education to low-income residents and residents of color and empowers them to become community leaders for environmental justice and improves health outcomes for themselves, their families and the greater community	\$10,000.00	6/8/2021(12)
4	Little Italy Association	to provide partial funding for their contract with People Assisting the Homeless to provide supportive services to unhoused individuals	\$35,000.00	6/8/2021(12)
4	Theatre and Arts Foundation of San Diego County	to support the La Jolla Playhouse's Performance Outreach Program and their Tech Theater Program for Incarcerated Youth	\$20,000.00	6/8/2021(12)
4	Southern Regional Resource Center, Inc.	to support their 10-Day Virtual Self-Care Challenge and their technology needs for their support groups, counseling efforts and other services to provide caregivers with facilitated support groups, counseling and other services	\$15,000.00	6/8/2021(12)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Paving Great Futures	to support I Am Green's Clean Air Day Electric Vehicle Tailgate event, their Black History electric vehicle event, Let's Talk Electric- community teach-ins program, Every Day is Earth Day event and I Am Green's EV Go Home event to promote access to and education about electric vehicles in underserved communities	\$25,000.00	6/8/2021(12)
4	GRID Alternatives San Diego Inc.	to support the Clean Mobility Equity Outreach Initiative which will partner with Community Based Organizations to help an initial cohort of community members access subsidized electric vehicles through a mix of outreach and equity programming	\$128,512.00	6/8/2021(12)
4	San Diego Civic Youth Ballet, Inc. (Amended Grant Purpose)	to fund the purchase of ballet barres, mirrors, and educational supplies. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$3,500.00	7/9/2019**** 3/2/2021(15)
4	Climate Action Campaign (Amended Grant)	to include the costs of benefits, training and operational costs of the Justice, Equity, Diversity, and Inclusion Organizer. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$30,000.00	5/4/2021**** 6/8/2021(12)
4	Brazilian Institute for Arts & Culture (Rescinded)	Rescinded award	(\$3,500.00)	6/25/2019(17)*** 9/15/2020 (22)
4	The Historic Old Town Community Foundation (Cancelled Check and Rescinded)	Cancelled Check and Rescinded award	\$0.00	6/25/2019(17)*** 9/15/2020 (22)
DISTRICT 4 TOTAL			\$1,201,975.00	
5	Agua Hedionda Lagoon Foundation	Installation of donated flooring; HVAC Units for Discovery Center; educational support via scholarships for food insecure; program cost for Our Heroes Need our Help; signage for Discovery Center and Garden	\$10,000.00	3/2/2021(16)
5	American Red Cross of California	Home Fire Relief: In the event of a home fire the Red Cross is there to aid the victims in the form of food, temporary housing, financial assistance, clothing, personal essentials like toiletries, counseling and more.	\$8,000.00	3/2/2021(16)
5	Anza-Borrego Foundation	Design, printing and mailing cost for the Desert Park Magazine, Events Calendar, Desert Update Newsletter; Interpretive Panel at Visitor Center; and production of key discount cards.	\$10,000.00	3/2/2021(16)
5	Anza-Borrego Desert Natural History Association	A full-service desert information-interpretive center including costs of programs, lectures & events for visitors & residents; printing, production, distribution of 15,000 event calendars/newsletters; rack card design & printing, marketing & events coordination.	\$15,000.00	3/2/2021(16)
5	Assistance League of North Coast	New shoes and clothes for low-income students; supplies for Teen Parent Aid such as baby care items, supplies and clothing to support teen parents staying in school and graduating; hygiene kits to low-income community members that include toothbrush, toothpaste, floss, brush, comb, tissue, soap, washcloth, and shampoo.	\$5,000.00	3/2/2021(16)
5	Basic Assistance to Students in the Community	BASIC empowers youth from low-income families in Borrego Springs to pursue further educational opportunities by providing scholarships to high school seniors, continuing college students and adults for college and vocational studies.	\$5,000.00	3/2/2021(16)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Batiquitos Lagoon Foundation	Education including school walks, student transportation, presentations, digital & printed materials, artifacts, activity supplies, models, puppets, media equip., displays, books & videos, newsletters, booklets, art supplies & decorations; Nature Center improvements such as technology, landscaping, brick border, plants, butterfly garden enhancements, benches, furniture, displays, shelving, cabinets, printer supplies, network maintenance, posters, decals, & pictures; restoration and public trail improvements including materials to restore & maintain public trails, roped areas, split-rail fencing, equipment, irrigation, trail filler & decomposed granite, fallen tree removal, trailer and trail vehicle maintenance, posts, tools, trail signage, slope timbers for trail safety.	\$15,000.00	3/2/2021(16)
5	Biocom Institute	STEM in Your Backyard program; Military Fellowship Program; STEM-Pals program; California Workforce Trends Report; BIPI Internship Program.	\$20,000.00	3/2/2021(16)
5	Bonsall Chamber of Commerce	Visitor and office operation cost; community event cost; design, printing and mailing cost for the Business Directory.	\$10,000.00	3/2/2021(16)
5	Borrego Springs Chamber of Commerce	General operation cost including programs, projects, events, staffing and administration of the Borrego Springs Chamber of Commerce, Visitor's Bureau and Welcome Center for global destination marketing leadership and local economic development	\$80,000.00	3/2/2021(16)
5	Borrego Springs Community Concert Association	Community and school concert cost such as professional musicians, public performances, and free school concerts.	\$5,000.00	3/2/2021(16)
5	Borrego Village Association	Borrego Springs High School Interpretation Course including internships; Workforce development, National Association for Interpretation Certified Interpretive Host Program builds the capacity of local residents, etc.	\$50,000.00	3/2/2021(16)
5	Boys & Girls Clubs of Oceanside, Inc.	Cost for the Boys & Girls Clubs of Oceanside Achievement Awards	\$5,000.00	3/2/2021(16)
5	Boys & Girls Clubs of San Marcos	Distance Learning Center operation cost which offers daily remote academic and technological support from trained staff as they navigate the virtual learning space.	\$50,000.00	3/2/2021(16)
5	California Restaurants Association Foundation, Inc.	ProStart College and Career Program is an innovative workforce development program for teens in San Diego County and in District 5. ProStart enriches high school culinary arts classes through job training, college prep, mentorship, certificates, and grants.	\$10,000.00	3/2/2021(16)
5	California Surf Museum, Encinitas	Exhibits including surfboards, photos, clothing, media, ephemera, and related events. Expenses also include design, printing, fabrication, supplies, lighting, assembly, collectibles for display, marketing/newsletters, mailing, website and research salaries.	\$5,000.00	3/2/2021(16)
5	Canine Companions for Independence, Inc.	Team Training Graduation expenses such as printed program booklets, audio visual equipment, food and beverages, and rosettes for puppy trainers	\$4,000.00	3/2/2021(16)
5	Carlsbad Chamber of Commerce	Event cost for the Carlsbad Village Faire in downtown Carlsbad that draws 100,000 people twice a year	\$30,000.00	3/2/2021(16)
5	Carlsbad Music Festival	Event cost for the Carlsbad Music Festival, the Sonic Chapel Music Series, and the Eclectic Lawn Music Series	\$10,000.00	3/2/2021(16)
5	Carlsbad Village Business Association	Digital Media Marketing Campaign: Professional year-long digital marketing services with campaign to aid in business recovery efforts featuring ongoing digital media promotion and bi-weekly gift card giveaway program to promote small businesses throughout Carlsbad Village.	\$5,000.00	3/2/2021(16)
5	Christmas Circle Community Park	Maintenance and park management cost for public benefit	\$40,000.00	3/2/2021(16)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	City of Oceanside	Oceanside CA Cultural Branding will create a brand positioning strategy to support cultural tourism for the Oceanside California Cultural District (OCCD), one of the 14 State-Designated Cultural Districts to promote assets that benefit North County San Diego in economic and cultural recovery. Fund the purchase of a trailer for pop-up events.	\$7,000.00	3/2/2021(16)
5	Coastal Roots Farm	Organic Food Distribution Program: Due to COVID-19, food insecurity has significantly increased, especially for low-income BIPOC communities. Funds will support added Farm staffing to increase equitable access to fresh, healthy food for at-risk community members onsite and throughout the County.	\$5,000.00	3/2/2021(16)
5	Elevate Leadership Community	Transformational Workshop Program (TWP) is comprised of different workshops to help people from all backgrounds achieve their career goals. Workshops are designed to support veteran transitioning back into everyday life at no-cost to veterans.	\$5,000.00	3/2/2021(16)
5	Fallbrook Art Association, Inc.	Art Show cost including rent, marketing, printing, and mailing; Art Demonstrations that include artist fees, space rental and marketing	\$10,000.00	3/2/2021(16)
5	Fallbrook Center for the Arts, Inc.	Marketing consultant and personnel payroll; printing (mailers, brochures, letterhead, fliers); advertising costs (print and online); postage; distribution services, window displays; website maintenance, upgrade, and expansion. Art supplies for children and adult ceramics classes and Junior Wildlife Art Show.	\$10,000.00	3/2/2021(16)
5	Fallbrook Chamber of Commerce	Business and economic development providing services including business seminars, education, and community resources, especially in times of disaster. Event cost for the annual Avocado Festival attended by over 100,000 people. Fallbrook tourism and visitor support including maintenance of the Visitor Center, resources, maps, trail guides to local & regional made & agriculture products, directory, tourist guide, tourism conference & are the leader in bringing economic growth. Christmas in the Village event cost. Funding of community signage, marketing and branding.	\$100,000.00	3/2/2021(16)
5	Fallbrook Historical Society	To help with design and construction cost of an "Interpretive Walking Trail, " including access for ADA persons and landscaping at the historic Reche School House; to help fund advertising and printing cost; to fund display enhancements at the Heritage Center and Reche School House.	\$16,000.00	3/2/2021(16)
5	Fallbrook Land Conservancy	Stagecoach Sunday: Attracts tourists to Fallbrook, provides community outreach. To help pay for the stagecoach, animal exhibit, band, food serving items (plates, utensils), catering, drinks, printing, publicly, mailing, postage, banners, signs, port-a-potty, kids' art supplies.	\$10,000.00	3/2/2021(16)
5	Fallbrook Music Society, Inc.	Classical Sunday Concert Series will support a free concert series of 9 performances and host live & video tape. The video will be posted to You Tube Concert Channel. A concert will be part of Arts in the Park, an event for schools. Funds will also be used to support an in-school music program throughout the 6 public Elementary and Jr. High Schools in Fallbrook. This will include music performance, music education & mentoring	\$10,000.00	3/2/2021(16)
5	Fallbrook Trails Council	Funding for trail repair and maintenance; to purchase signage; to hire a part time security person to help with visitor safety.	\$10,000.00	3/2/2021(16)
5	Fallbrook Village Association, Inc.	Railroad Heritage Park Marketing & Development; A Plot Plan and Digital Rendering of the park will be developed to meet approval requirements. Marketing components will be created including 2-3 minute conceptual video tour, a storyboard, and promotional brochure. Jackie Heyneman Park Maintenance including signs and restriping of the alley adjacent to the parking.	\$10,000.00	3/2/2021(16)
5	Fern Street Community Arts, Inc.	Event cost for Fern Street Circus at the Flower Fields and Fern Street Circus for military families at Lincoln Military Housing.	\$1,700.00	3/2/2021(16)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Fraternity House, Inc.	Funds to support wellness goals and quality of life of low-income County residents disabled by HIV/AIDS for Fraternity House residents, Michaelle House residents and Semi-Independent Living Apartments residents.	\$12,000.00	3/2/2021(16)
5	Free to Thrive	Funding to meet the unmet legal need of trafficking survivors; funding to increase capacity to provide personalized, holistic, and trauma-informed one-on-one emergency resource guidance to help navigate available resource guidance to help navigate available resources to support needs during the pandemic; targeted outreach to vulnerable populations to identify more trafficking victims/survivors throughout the County.	\$10,000.00	3/2/2021(16)
5	Good Dog Autism Companion	Dog training manager support: Full-time Dog Training Manager's salary and benefits. The program provides specially trained service dogs and facility dogs to assist children with disabilities to fully meet community needs for service dogs	\$10,000.00	3/2/2021(16)
5	Graves' Disease and Thyroid Foundation, Inc.	Patient Education Event funding to plan, promote, and execute an event for patients and caregivers impacted by Grave's disease and thyroid eye disease. The program will feature a combination of expert lecturers and small group support sessions either in person or virtually.	\$5,000.00	3/2/2021(16)
5	Shelter Care Providers of San Diego, Inc. dba HomeAid San Diego	Housing Development Program funding to expand & strengthen capacity & partnerships w/ homeless agencies & buildings to create sustainable pathways to affordable housing by leveraging in-kind donations for housing built below market rate, so agencies expand their programs with dollars saved on building.	\$5,000.00	3/2/2021(16)
5	Homeless Veterans of San Diego	case management; outreach program support, emergency assistance fund; Building Career Pathways to support homeless veterans through support services	\$10,000.00	3/2/2021(16)
5	Interfaith Community Services Inc.	Funding for the Emergency Food Assistance Program to provide food assistance and operate a food pantry for people across North San Diego County affected by the COVID-19 crisis; Transitional Youth Academy funding to prevent dropout, encourage leadership development and workforce development to support low-income and vulnerable students from high schools in Carlsbad and Oceanside	\$15,000.00	3/2/2021(16)
5	Litvak Dance Arts Foundation	Funds to support the Suffrage Dance Project in Borrego Springs	\$3,000.00	3/2/2021(16)
5	The Live Oak Park Coalition	Funds to support the Live Oak Park Centennial celebration; update of the 18 year old pocket field guide with flora and fauna in North County prepared by local artist; Educational Docent Program support including transportation and books; off leash dog park materials such as doggie bags, wood chips and maintenance funds.	\$14,500.00	3/2/2021(16)
5	Mainly Mozart, Inc.	To fund a series of live drive-in or outdoor, socially distanced concerts for live audiences featuring world class musicians from around the U.S. to be held in District 5.	\$5,000.00	3/2/2021(16)
5	Moonlight Cultural Foundation	Funding to support production of the 2021 Season including set rentals, actor/technician salaries, and royalties. Funding to support the Moonlight Cultural Foundation Free Ticket program for Vista Unified School District employees and educators to attend live theatre performances at the Moonlight Amphitheatre; Funds to support the cost of hiring professional mentors for interns for the Moonlight Youth Theatre Internship Program.	\$10,000.00	3/2/2021(16)
5	North County Lifeline	To purchase a new ceiling and energy efficient lighting for the Sage Community Room	\$10,000.00	3/2/2021(16)
5	North County Education Foundation, Inc. dba the Classical Academies	to purchase student Chromebook computers to support distance learning	\$10,000.00	3/2/2021(16)
5	North County Philanthropy Council, Inc.	to support a Marketing Specialist position; to host a virtual Volunteer Awards Celebration; to help fund the Mentorship Program.	\$15,000.00	3/2/2021(16)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	North San Diego Business Chamber	to help with program support cost for Operation Connect, a free program to assist local veterans with transitioning to the civilian workforce. Grant funds will be used for marketing, video conferencing software, & to offset salaries directly tied to the initiative. To support economic development through initiatives such as Visit North San Diego, Think Local First, and monthly meetings with business owners for marketing, design/meeting management software, and to offset salaries directly tied to initiatives. Funding to support the San Diego Business Summit event.	\$20,000.00	3/2/2021(16)
5	Oceanside Chamber of Commerce	funding to support the Oceanside Harbor Days event, Health and Senior Expo, The Best of Oceanside Quarterly Journal, Best of Oceanside Map and strategic planning efforts to help offset cost of focus group meetings and meeting facilitation.	\$50,000.00	3/2/2021(16)
5	Oceanside Historical Society, Inc.	funding to publish a comprehensive history of Oceanside to write, edit, design and print 500 copies; funding to purchase a sound system, microphone, speakers and a screen for community presentations that are free to the public.	\$10,000.00	3/2/2021(16)
5	Oceanside Museum of Art	to help with marketing materials and virtual program cost and to hire a PR Communications Consultant to help with hybrid programming to connect people on-site or at home.	\$10,000.00	3/2/2021(16)
5	Oceanside Theatre Company	to help fund Mainstage Productions; to support the Youth Theatre Outreach Program, Music Series concerts and the Brooks Art Gallery	\$10,000.00	3/2/2021(16)
5	Oceanside Yacht Club Youth Foundation	Scholarship funding to children and young adults interested in enrolling in the Junior Learn to Sail Program but without the financial means to do so.	\$1,000.00	3/2/2021(16)
5	Operation HOPE-North County, Inc.	program support for the Steps to Independence Program and funding for marketing efforts.	\$20,000.00	3/2/2021(16)
5	Palomar College Foundation	to provide stipends to faculty to transition their course materials from expensive textbooks to public domain and bespoke materials for students through The Comets Affordable Learning Materials Program. To support	\$5,000.00	3/2/2021(16)
5	Produce Good	to help purchase produce recovery equipment for 15 backyard/farm picks in Fallbrook, Bonsall, Rancho Santa Fe and Valley Center to include bins, wagons, pruners, picker poles, tarps, gloves, masks, bags, rags, pens, clipboards, computer hardware, garden tools, stools and chairs. Harvesting and delivery cost and Crop Swap Field to Fork Personnel events.	\$5,000.00	3/2/2021(16)
5	Rancho Santa Fe Historical Society Inc.	to help support the salary an Archivist and Executive Director	\$10,000.00	3/2/2021(16)
5	Rancho Santa Fe Seniors Center	to fund the purchase of speakers and technical support	\$3,500.00	3/2/2021(16)
5	REINS Therapeutic (Riding Emphasizing Individual Needs and Strengths)	to provide funds for the REINS Annual Country Hoedown Fundraiser, Horses, Hats and Hope Fundraiser, REINS of Life Golf Tournament and funds for the Volunteer Program.	\$10,000.00	3/2/2021(16)
5	San Diego North Economic Development Council	to purchase EMSI's tool for economic development research; to support direct economic services to existing North County employers and companies; funds to offset staff time spent marketing economic development opportunities in North County and paid advertising and marketing	\$30,000.00	3/2/2021(16)
5	San Marcos Chamber of Commerce	to support the Events Director and Office Manager/Bookkeeper staff position	\$35,000.00	3/2/2021(16)
5	San Marcos Promise	to help fund the Promise Navigators at Mission Hills High School, a two-year program that targets juniors without a career plan; to support College Expo & Future Fair, Summer Financial Literacy Workshop, Connect to Careers Event and Connect to Careers Healthcare Event 2021	\$5,000.00	3/2/2021(16)
5	Social and Environmental Entrepreneurs (SEE), Inc. dba The Veterans Art Project (VETART)	to support Five Art Courses for Veterans and Family including materials, equipment and staffed open studio time to free to veterans, active-duty military, family and first responders; to help with cost for Veteran Art Shows that are open to the public.	\$5,000.00	3/2/2021(16)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	The Foundation for Senior Well Being	to help support The Senior Information Resource Center that provides free case management and issue resolution; to help fund the free weekly virtual Senior Coffee Connection; to support the Friendship Phone Tree program that reaches out to isolated seniors for socialization and wellness checks	\$20,000.00	3/2/2021(16)
5	Valley Center Amateur Radio Club, Inc.	to purchase FCC coordinated and licensed frequency communications equipment including specialized APRS/GPS communications equipment to rescue operations; to help support awareness and training programs; to purchase a communications support trailer for disaster operations.	\$10,000.00	3/2/2021(16)
5	Valley Center Building Committee, Inc.	event funding to help support the maintenance of the 98 year old Valley Center Community Center	\$5,000.00	3/2/2021(16)
5	Valley Center Chamber of Commerce	to support the Betterment of Business Climate of Valley Center by re-engagement, reactivation and improvement of the business climate in the community and surrounding unincorporated areas including overhead, providing support to communities and business owners acting as a liaison with the County; Betterment of Organizations support to enhance the life and culture of residents in Valley Center	\$30,000.00	3/2/2021(16)
5	Valley Center Western Days, Inc.	to help with cost for the Western Days Parade and the Western Days Country Fair	\$5,000.00	3/2/2021(16)
5	National Veterans Chamber of Commerce - NVCC	to fund Event and Program Coordinator positions to support veterans, active duty military and their families in San Diego County to achieve their business goals through business incubator workshops; to purchase conference supplies and marketing materials; to purchase computer hardware, software and website fees; to fund printed material cost	\$10,000.00	3/2/2021(16)
5	Veterans Association of North County	to fund a Program Coordinator position; to purchase firefighting equipment for Military in Transition Firefighter For A Day event; to assist with the Veteran Fire Academy Payment for veterans who no longer have access to their GI Bill to pay for the Palomar Fire Academy and other related educational programs; marketing cost; food and water cost for quarterly events.	\$10,688.00	3/2/2021(16)
5	Visit Oceanside, Inc.	funding will be used for the Family Travel Recovery Campaign a strategic digital campaign to leverage rebound from COVID-19 for lodging and stakeholders/community including assets and media buy; Craft Beverage and Culinary Campaign including printing and promotion cost; California Welcome Program cost for State fees and promotions.	\$40,000.00	3/2/2021(16)
5	Vista Community Clinic	to help fund the Medical Assistant Training Program that enables 60 low-income women to annually enter the healthcare field and earn a living wage; provides trainees with support services to help them complete the 6-month training program	\$15,000.00	3/2/2021(16)
5	Vista Historical Society	funding to help build a temporary room for use during events; to replace grass with artificial turf; to fund a building to store event equipment	\$5,000.00	3/2/2021(16)
5	Voices for Children	to help with the cost of informational videos and PSA's , design and printing of collateral materials and cost to fund direct mail campaigns including training volunteers	\$5,000.00	3/2/2021(16)
5	Warner Springs Community Resource Center	to help with Program Administration staffing and communication cost; to fund a Food Bank driver and associated cost	\$10,000.00	3/2/2021(16)
5	Wounded Warrior Homes, Inc.	funding will help support the Transitional Housing for Homeless Veterans to provide 2 years of transitional housing for 25 post-9/11 veterans who are homeless; to support Re-integrative Case Management Services.	\$30,000.00	3/2/2021(16)
5	Full Access & Coordinated Transportation, Inc. (FACT)	to provide rides to seniors and those with mobility challenges and to offer regional transportation coordination.	\$18,000.00	3/16/2021(19)
5	California Trout, Inc.	to help with engineering cost for the Sandia Creek Drive Bridge Replacement Project	\$5,000.00	6/29/2021(10)

FISCAL YEAR 2020-21 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Southern Regional Resource Center, Inc.	for virtual technology services and self-care workshop cost to support emotional stability	\$5,000.00	6/29/2021(10)
5	Antique Gas & Steam Engine Museum, Inc. (Rescinded)	Rescinded award	(\$8,000.00)	6/25/2019(17)*** 3/16/2021(19)
		DISTRICT 5 TOTAL	\$1,174,388.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.				
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.				
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.				
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column). Amended grants not included in total.				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
(\$0.00) Returned funds and rescinded grant awards not included in total				