

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
1	Bonitafest Melodrama Teatro Pastorela	Funding will support production costs and subsidize ticket costs to support attendance from lower income communities.	\$ 15,000	BM-D1-CEP-OCT25-1
1	City of National City	Funds will pay for the cost of the Ferris Wheel, ice needed to create a snow hill, and LED/Light up dance floor.	\$ 20,000	BM-D1-CEP-OCT25-2
1	Experience Nature Unplugged	Funds will pay for staff salaries and site fees for community workshops and Hike-A-Thon event.	\$ 4,400	BM-D1-CEP-OCT25-3
1	The Grandparent's Connection, Inc.	Funds will be used for The Grandparents Kinship Recognition including decorations such as tablecloths, chair covers, flowers, balloons, a stage for photos, a photographer, entertainment, the venue, tables and chairs, activities such as crafts, award plaques, a video and audio technician, swag bags with pens, notepads, buttons, and tumblers.	\$ 5,000	BM-D1-CEP-OCT25-4
1	Humble Design, Inc.	Funds will be used for staff salaries and operational and administrative costs such as warehouse rent and trucking.	\$ 10,000	BM-D1-CEP-OCT25-5
1	I Love A Clean San Diego County	Funding will pay for staff salaries, document printing, and clean-up supplies such as trash bags and gloves.	\$ 10,000	BM-D1-CEP-OCT25-6
1	Investigative Newsource	Funds will pay for stipends for community members to attend and document public meetings and will also cover the salaries of editors responsible for fact-checking notes and training community members to become Documenters.	\$ 20,000	BM-D1-CEP-OCT25-7
1	Just in Time for Foster Youth	Funds will pay for staff salaries responsible for recruiting, training, and supporting a countywide network of foster youth mentors.	\$ 10,000	BM-D1-CEP-OCT25-8
1	The Library Association of La Jolla dba Athenaeum Arts Center	Funds will pay for staff salaries.	\$ 10,000	BM-D1-CEP-OCT25-9
1	Outdoor Outreach	Funding will support staff salary expenses.	\$ 40,000	BM-D1-CEP-OCT25-10
1	Spay-Neuter Action Project	Funds will support staff salaries, as well as surgical and veterinary supplies.	\$ 7,462	BM-D1-CEP-OCT25-11
1	VETS - Beyond the Uniform Foundation	Funds will pay for the cost of assessments and salaries of mentors.	\$ 15,000	BM-D1-CEP-OCT25-12
1	Women of Color Roar Media	Funds will pay for staff salaries and instructor stipends.	\$ 10,000	BM-D1-CEP-OCT25-13
1	Asian Business Association, San Diego	Funds will support the salaries for staff, translation services, business advisory services, and outreach such as digital and print marketing.	\$ 10,000	BM-D1-CEP-NOV25-1
1	Generation Steam	Funding will be used to cover transportation such as bus rentals and accessible vans, venue expenses, printing, staff salaries, food, and school supplies for both the Life Science Station and Girls in STEAM programs.	\$ 20,000	BM-D1-CEP-NOV25-2
1	Kitchens for Good, Inc.	Funds will cover the cost of stipends for the apprenticeship program.	\$ 10,000	BM-D1-CEP-NOV25-3
1	Mama's Kitchen	Funds will cover food, transportation, and staff salaries.	\$ 10,000	BM-D1-CEP-NOV25-4
1	Mandate Project Impact, Inc.	Funds will cover salaries for expert trainers, contracted/consultant specialists, and stipends for interns.	\$ 8,333	BM-D1-CEP-NOV25-5
1	Mo'Rhythm School of Percussion	Funds will cover salaries for performing artists and administrative personnel, website platform, and digital and printing outreach materials such as newsletter production.	\$ 10,000	BM-D1-CEP-NOV25-6
1	Olivewood Gardens & Learning Center, Inc.	Funding will be used to cover staff salaries for the Children's Garden Science and Nutrition Education program.	\$ 50,000	BM-D1-CEP-NOV25-7
1	Outside the Lens	Funds will cover salaries for teaching artists and administrative staff, student stipends, and educational and outreach material such as printing, school supplies, and technology for the Teen Media Arts program.	\$ 10,000	BM-D1-CEP-NOV25-8
1	Partnership for a Better San Diego	Funds will cover staff salaries, industry recognized certifications such as food handler and OSHA safety training, transportation assistance, work attire, and job placement support for the Hospitality Training program.	\$ 30,000	BM-D1-CEP-NOV25-9
1	The Otay Mesa Chamber of Commerce	Funds will support the salaries of leadership and outreach personnel, in addition to covering the costs of printing outreach materials such as flyers.	\$ 10,000	BM-D1-CEP-NOV25-10
1	San Diego Hunger Coalition	Funds will support the salaries of leadership and outreach personnel, in addition to covering the costs of printing outreach materials such as flyers.	\$ 25,000	BM-D1-CEP-NOV25-11

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1	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	Funds will support food for peer-led support and discussion groups, along with decorations, entertainment (performers, photographer, videographer), security, and outreach materials including printed and distributed flyers for the Latinx Services program.	\$ 22,750	BM-D1-CEP-NOV25-12
1	San Diego Youth Symphony and Conservatory	Funds will cover salaries of personnel for the Community Music Education programs.	\$ 15,000	BM-D1-CEP-NOV25-13
1	Southern California Immigration Project aka SCIP	Funds will support salaries for case managers.	\$ 10,000	BM-D1-CEP-NOV25-14
1	South County Economic Development Council	Funds will cover staff salaries and insurance, technology needs such as computers, accessories, and software, and the design and printing of outreach materials. This award advances the public good by providing binational businesses and community organizations with educational resources to foster collaboration and drive sustainable growth.	\$ 10,000	BM-D1-CEP-NOV25-15
1	Southern Regional Resource Center, Inc.	Funds will cover ads, facility rentals, catering, outreach personnel, printing, and technology and media platforms to support podcasts.	\$ 10,000	BM-D1-CEP-NOV25-16
1	UDW Resource Center	Funds will cover salary for personnel who oversee the Family Child Care Apprenticeship Program.	\$ 50,000	BM-D1-CEP-NOV25-17
1	United Way of San Diego County	Funds will cover staff salaries who oversee and implement SparkPoint, in addition to database technology platform for client tracking and coaching goals.	\$ 10,000	BM-D1-CEP-NOV25-18
1	Black Tech Link	Funds will pay for venue rental cost, Zoom licenses, field equipment, dive instruction, textbooks, curriculum deployment software, and staffing for video and website editors, instructors, and honorariums for STEM speakers.	\$ 10,000	BM-D1-CEP-JAN26-1
1	Blue Water Institute	Funds will pay for facility rental, staff salaries, artisan stipends, signage, table rentals, security, and digital marketing for the Blue Water Awards.	\$ 10,000	BM-D1-CEP-JAN26-2
1	The Bonita Historical Society	Funds will pay for staff salaries, insurance for general liability, museum collection coverage-fine art comprehensive, auto and participant activity coverage, and exhibition materials.	\$ 20,000	BM-D1-CEP-JAN26-3
1	The Brain Observatory	Funds will pay staff salaries for the Living Cell Experience program.	\$ 10,000	BM-D1-CEP-JAN26-4
1	Business for Good	Funds will pay staff salaries for the Living Cell Experience program.	\$ 10,000	BM-D1-CEP-JAN26-5
1	Casa Familiar, Inc.	Funding will pay salaries, professional development such as conference registration fees, certifications, and hotel fees, trainee stipends, office supplies, outreach materials such as flyers, portable projector, and speakers for an updated pilot Promotora program.	\$ 20,000	BM-D1-CEP-JAN26-6
1	City of Imperial Beach	Funds will pay for holiday lighting and decorations, face painting, photographer, craft materials, hot chocolate, cookies, movie license, screen, popcorn, event supplies such as signage and cleaning materials, activity booth and face painter, and art supplies such as paint, canvases, and paper.	\$ 8,500	BM-D1-CEP-JAN26-7
1	Climate Action Campaign	Funds will pay for salaries and marketing materials to strengthen messaging, outreach, and educational efforts.	\$ 10,000	BM-D1-CEP-JAN26-8
1	Heaven's Windows	Funds will pay staff salaries.	\$ 10,000	BM-D1-CEP-JAN26-9
1	Jewish Family Service of San Diego	Funds will pay for staff salaries for the On the Go program.	\$ 20,000	BM-D1-CEP-JAN26-10
1	Labor's Training and Community Development Alliance dba Employee Rights Center	Funds will pay staff salaries for the Day Laborer Program.	\$ 10,000	BM-D1-CEP-JAN26-11
1	Media Arts Center San Diego	Funding will pay staff salaries for the San Diego Creative Youth Development Network.	\$ 10,000	BM-D1-CEP-JAN26-12
1	The New Children's Museum	Funds will pay for equipment rental, labor, artmaking supplies, marketing materials, event video and photography, artist and performer fees, and transportation for the Mass Creativity program.	\$ 10,000	BM-D1-CEP-JAN26-13
1	The San Diego Fleet Week Foundation	Funds will pay for staff salaries.	\$ 10,000	BM-D1-CEP-JAN26-14
1	San Diego Opera Association	Funds will pay for salaries and classroom materials for the Youth Learning & Engagement: Words & Music program.	\$ 5,000	BM-D1-CEP-JAN26-15
1	The San Diego Symphony Orchestra Association	Funding will pay for rehearsal costs and performance fees for musicians.	\$ 6,236	BM-D1-CEP-JAN26-16

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1	Teens Rise Foundation	Funds will pay for bus transportation, staff salaries, training materials, facility rental fee, videographer, and photographer for college programs.	\$ 10,000	BM-D1-CEP-JAN26-17
1	TransFamily Support Services	Funds will pay staff salaries for the Latine Outreach Program.	\$ 15,000	BM-D1-CEP-JAN26-18
1	Voices for Children	Funds will pay for video production, Spanish language radio advertising, and printing outreach collateral such as flyers, postcards, and newsletters that support the CASA program.	\$ 6,000	BM-D1-CEP-JAN26-19
1	Bonita Family Resource Center	Funds will pay for staff salaries to support case management, tax assistance, translation services, outreach, and internships.	\$ 20,000	BM-D1-CEP-FEB26-1
1	Education for Sharing, Inc.	Funds will pay for staff salaries to conduct teacher training, teacher water stewardship, and program evaluation for programs in San Diego County, California.	\$ 20,000	BM-D1-CEP-FEB26-2
1	Elder Law & Advocacy	Funds will pay for staff salaries.	\$ 10,000	BM-D1-CEP-FEB26-3
1	Olivewood Gardens & Learning Center, Inc.	Funds will pay for staff salaries to manage the Tijuana River Valley Garden.	\$ 25,000	BM-D1-CEP-FEB26-4
1	San Diego Organizing Project	Funds will pay for staff salaries for health resource fairs.	\$ 20,000	BM-D1-CEP-FEB26-5
1	Spring Valley Chamber of Commerce	Funds will pay for staff salaries to support business revitalization efforts.	\$ 20,000	BM-D1-CEP-FEB26-6
1	Chula Vista Rotary Foundation	Funds will pay for bicycles and helmets.	\$ 10,000	BM-D1-CEP-MAR26-1
1	Dreams & Ducats	Funds will pay for staff salaries to maintain community space operations, management, and programs.	\$ 30,000	BM-D1-CEP-MAR26-2
1	Imperial Beach Neighborhood Center	Funds will pay for staff salaries.	\$ 30,000	BM-D1-CEP-MAR26-3
1	Media Arts Center San Diego	Funds will pay for staff and contractor salaries.	\$ 10,000	BM-D1-CEP-MAR26-4
1	Mundo Gardens	Funds will help cover staff salaries for managing the Healthy Culturas Coalition.	\$ 25,000	BM-D1-CEP-MAR26-5
1	The San Diego Lesbian, Gay, Bisexual, and Transgender Community Center	Funding will pay for the purchase of HIV/STI testing kits, staff salaries, and outreach and engagement marketing materials to advance Sexual Health and Wellness program activities, events, and support groups.	\$ 50,000	BM-D1-CEP-MAR26-6
1	UC San Diego Foundation (UCSD Eyemobile for Adults and Seniors)	Funds will pay for staff salaries, mydriatic eyedrops, frames, cases, lens cleaners, Rx pads, postage, envelopes, printing and copying services, telecommunications, and the Eyemobile vehicle's maintenance such as fuel, maintenance repairs, DMV registration, and vehicle insurance.	\$ 12,000	BM-D1-CEP-MAR26-7
1	Barrio Logan Association	Funds will pay for Mercado del Barrio event equipment such as portable restrooms and handwashing stations, printed materials, and salaries for event personnel including event coordinator, DJ, and photographer/videographer.	\$ 7,700	BM-D1-CEP-APR26-1
1	Black Women Adventures, Inc.	Funds will pay for the compensation of artists, wellness practitioners, and facilitators, in addition to venue rentals and office supplies.	\$ 10,000	BM-D1-CEP-APR26-2
1	Chicano Federation of San Diego County	Funds will pay for staff salaries.	\$ 20,000	BM-D1-CEP-APR26-3
1	Dictionary Hill Open Space Advocates	Funds will pay for volunteer stipends, marketing materials such as flyers, school supplies, and outdoor speaker system.	\$ 3,500	BM-D1-CEP-APR26-4
1	Open Heart Leaders	Funds will pay for bus transportation and staff salaries.	\$ 5,000	BM-D1-CEP-APR26-5
1	San Diego Chinese Historical Society	Funds will pay for staff salaries.	\$ 10,000	BM-D1-CEP-APR26-6
1	San Diego Symphony Orchestra Association	Funding will pay for musician fees.	\$ 15,000	BM-D1-CEP-APR26-7
1	South County Economic Development Council	Funds will pay for staff salaries and insurance, technology needs such as computers, accessories, and software, and the design and printing of outreach materials.	\$ 10,000	BM-D1-CEP-APR26-8
1	The Vision Culture Foundation	Funds will pay for staff salaries for arts and mental wellness programs.	\$ 10,000	BM-D1-CEP-APR26-9
1	GenerateHope, Inc.	Funds will pay for staff salaries to support trauma-informed programs, case	\$ 13,863	BM-D1-CEP-MAY26-1
1	Groundwork San Diego -Chollas Creek	Funds will pay for performer fees, event staff salaries, stage, Audio/Visual (A/V)	\$ 15,000	BM-D1-CEP-MAY26-2
1	San Diego Lesbian, Bisexual, Gay Transgender Pride	Funds will pay for Latine Pride's staff salaries; stage production costs, including	\$ 15,000	BM-D1-CEP-MAY26-3
1	San Diego Parks Foundation	Funds will pay for staff salaries, entertainment and cultural performer fees,	\$ 25,000	BM-D1-CEP-MAY26-4
1	Tijuana Estuary Foundation	Funds will pay for staff salaries.	\$ 10,000	BM-D1-CEP-MAY26-5
1	U.S.-Mexico Border Philanthropy Partnership	Funds will pay for staff salaries to develop a binational leadership program and	\$ 10,000	BM-D1-CEP-MAY26-6
		DISTRICT 1 TOTAL AWARD (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 1,170,744	

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2	The Berry Good Food Foundation, Inc.	Funds will be used to purchase garden supplies, soil, seeds, seedlings and fruit trees, and to pay salaries for culinary and nutrition instructors.	\$ 7,500	BM-D2-CEP-SEPT25-1
2	Circle TLC Ranch, Inc.	Funds will be used to help cover rent expenses.	\$ 5,000	BM-D2-CEP-SEPT25-2
2	Coastal Roots Farm	Funds will be used to pay for bus rental fees to offset field trip transportation costs for students in District 2 to visit Coastal Roots Farm, located at 441 Saxony Rd., Encinitas, CA 92024.	\$ 2,000	BM-D2-CEP-SEPT25-3
2	The Community Food Connection	Funds will be used to pay for rent and electricity bill expenses.	\$ 10,000	BM-D2-CEP-SEPT25-4
2	East County Economic Development Council	Funds will be used to pay staff salaries to support the East County Small Business Development Center, Small Business Manufacturing Expo, Employment Training Panels, and to promote economic development in East County.	\$ 30,000	BM-D2-CEP-SEPT25-5
2	Empowerment One	Funds will be used to support salary for program facilitators, operating expenses, and overhead costs including program supplies and materials, childcare for participants, facility and event costs, technology, furniture, fixtures and equipment, insurance, utilities, and office rent... to expand programming for the Welcome Back Center, Credit for Prior Learning Program, Confidence Building Program, Employment Readiness and Youth Mentorship Program, Youth Development Program, and ESL for Refugee and Immigrant Women.	\$ 25,000	BM-D2-CEP-SEPT25-6
2	Friends of the El Cajon Library, Inc.	Funds will be used to pay local performers, artists, and educators to lead youth and adult programs at the El Cajon Public Library.	\$ 7,000	BM-D2-CEP-SEPT25-7
2	Heaven's Windows	Funds will be used to pay operating expenses such as payroll, warehouse lease, and utilities to support and meal kit production for the Summer Food Service Program.	\$ 5,000	BM-D2-CEP-SEPT25-8
2	Kiwanis Foundation of Tierrasanta, San Diego, California	Funds will be used to pay for marketing costs, band and performer fees, rental of tables, chairs, trash cans, and portable restrooms. Funds will also be used to pay for fireworks and field permit fees, game booth rental, security services, fire marshal expenses, barricades and cones, purchase of fireworks and stamps to support Tierrasanta Oktoberfest and Tierrafest.	\$ 10,000	BM-D2-CEP-SEPT25-9
2	Motor Transport Museum	Funds will be used to purchase solar panels and storage batteries, pay for insurance, maintenance and general administration expenses, and conduct artifact maintenance.	\$ 30,000	BM-D2-CEP-SEPT25-10
2	Poway Chamber of Commerce	Funds will be used to pay salary and rent expenses.	\$ 70,000	BM-D2-CEP-SEPT25-11
2	Poway Symphony Orchestra Foundation	Funds will be used to pay for concert production costs including rent, parking and security expenses, dress rehearsal costs, insurance, facility fees, musician's fees, and piano tuning.	\$ 15,000	BM-D2-CEP-SEPT25-12
2	Ride Above Disability Therapeutic Riding Center	Funds will be used to hire and pay the salaries of riding instructors.	\$ 10,000	BM-D2-CEP-SEPT25-13
2	San Diego Bird Alliance	Funds will be used to cover school bus rental costs for field trips, and staff mileage in service of the Silverwood Science Discovery Program, located at 13003 Wildcat Canyon Rd., Lakeside, CA 92040.	\$ 3,410	BM-D2-CEP-SEPT25-14
2	Serra Mesa Community Council	Funds will be used to support costs associated with a community block party, including permits, security, and portable restroom rental.	\$ 1,000	BM-D2-CEP-SEPT25-15
2	S.N.A.P. The Spay Neuter Action Project dba Spay Neuter Action Project	Funds will be used to purchase consumable and surgical supplies, as well as to pay for veterinarian and professional salaries to provide free spay and neuter surgeries for pets of low-income residents of District 2.	\$ 7,462	BM-D2-CEP-SEPT25-16
2	Westwind Brass, Inc.	Funds will be used to pay salaries for professional musicians to plan and deliver musical workshops and performances at Veteran's Affairs medical centers, as well as concerts, lectures, and workshops at schools and senior centers in District 2.	\$ 5,000	BM-D2-CEP-SEPT25-17

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2	Bethel Assembly of God of Alpine (aka Bethel Christian Assembly)	Funds will be used to support the Alpine Tree Lighting, Festival, and Holiday Parade, including permits, lighting equipment rental, generators, security personnel services, portable restroom rental, and the purchase of event supplies. Funds will also be used to pay for California Highway Patrol traffic management services, food and beverages for volunteers, rental of two-way radios and golf carts, printing of signs and flyers, and online advertising costs.	\$ 12,000	BM-D2-CEP-NOV25-1
2	Alpine Education Foundation, Inc.	Funds will be used to pay for speaker wages, as well as to purchase live plants and seeds, new instruments, chemistry consumables, math fluency kits, and robots to deliver over 1,000 STEAM based assemblies and classes for students grades TK-8.	\$ 5,000	BM-D2-CEP-DEC25-1
2	Asian Business Association, San Diego	Funds will be used for staff salaries, including paying persons to prepare multilingual materials and provide business advising services in various languages, wages for an outreach contractor, and necessary tools such as online platforms, software, social media posting services, and business advisory services to support the Fictitious Business Name Intake and Outreach Program.	\$ 25,000	BM-D2-CEP-DEC25-2
2	Noah Homes, Inc.	Funds will be used to pay for equipment rentals, vendor fees, catering services, magician, auctioneer, and band fees, decorations, marketing, and merchant fees to support the Enchanted Village Gala fundraiser.	\$ 15,000	BM-D2-CEP-DEC25-3
2	Pro Rodeo Productions of Poway, Inc.	Funds will be used to hire stock contractors and specialty acts, and to rent bleachers, tents, audiovisual equipment, and fencing. Funds will also be used to bring in mock rodeo equipment and provide lunch to children participating in the children's rodeo.	\$ 35,000	BM-D2-CEP-DEC25-4
2	Santee Chamber of Commerce	Funds will be used for rent for an office space, staff salaries, purchase of pop-up tents, carrying cases, tables and chairs, and signage.	\$ 57,500	BM-D2-CEP-DEC25-5
2	San Diego County Outdoor Education Association, Inc. dba San Diego Outdoor Education Foundation	Funds will be used to replace worn and outdated outdoor equipment at the Cuyamaca Outdoor School, including bows, arrows, climbing gear, all terrain wheelchairs, and addition of permanent shade structures to outdoor areas. Funds will also be used for program coordination and consulting support.	\$ 12,000	BM-D2-CEP-DEC25-6
2	Spirit of the Fourth, Inc.	Funds will be used to pay for equipment rental and event insurance.	\$ 2,500	BM-D2-CEP-DEC25-7
2	Backcountry Communities Thriving	Funds will be used to pay for monthly lease, staff salary, utilities, insurance, and office supplies.	\$ 15,500	BM-D2-CEP-JAN26-1
2	The Community United Methodist Church of Julian	Funds will be used to pay for the Mountain Manna Food Distribution, including the purchase of food and supplies, development and distribution of marketing materials, and advertising through newsletters, flyers, local outlets, and social platforms to increase visibility among residents and visitors for Community Cafe Monthly Meal Program Expansion.	\$ 17,500	BM-D2-CEP-JAN26-2
2	East County Performing Arts Association	Funds will be used to pay for performance rights payments, venue fees, promotional costs, artistic and technical services, production equipment and scenic design elements, as well as outreach and marketing through mailings, posters, social media and advertising.	\$ 12,500	BM-D2-CEP-JAN26-3
2	Enthrall, Inc.	Funds will be used for payroll, advertising expenses, permits, fees, insurance and membership fees. Funds will also be used to purchase and refurbish equipment, including a sink, tools, hardware, tents, signs, sign boards, clips, bungees, water heaters, trash cans, caution cones, storage shed, and musical equipment.	\$ 8,000	BM-D2-CEP-JAN26-4
2	The Julian 4th of July Parade, Inc.	Funds will be used to purchase aviation fuel, pay band and musical performance costs, and staging equipment rental.	\$ 15,500	BM-D2-CEP-JAN26-5
2	Julian Community Heritage Foundation (JCHF)	Funds will be used to pay for materials and labor for the electrical infrastructure, irrigation, lighting, rough and finish grading, storage shed doors, roofs, and the interior drywall for the completion of Phase 1 of Julian Town Square Park.	\$ 15,500	BM-D2-CEP-JAN26-6

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2	Julian Historical Society	Funds will be used to continue preservation, restoration, and archiving of historical materials, including the Washington Mine Exhibit and archive collection. Funds will also be used to pay for insurance expenses, rehabilitate the museum's garage and headquarters, pay for speaker fees, local advertising, venue rental, and program publication fees, upgrade the website, modify and restore historic vehicles, complete the historic vehicle maintenance and tool display area, promote book sales, develop media programs, update the Julian Historical Society kiosk and content updates, and historic art restoration.	\$ 15,000	BM-D2-CEP-JAN26-7
2	Julian Merchants Association	Funds will be used for the Julian Christmas event, including boom rental, purchase of lights and decorations, and tree lighting ceremony. Funds will also be used for media advertising, visitor tracking software, administrative expenses such as office space rental and staff wages, purchase of a webcam, website maintenance, event marketing, and membership fees for the San Diego Tourism Authority. Lastly, funds will be used to publish the Guide to Julian Magazine and host community events.	\$ 26,410	BM-D2-CEP-JAN26-8
2	Julian Pioneer Museum Charitable Trust	Funds will be used to continue restoration of the Gold Stamp Mill and Ball Mill, continue archiving historical Julian photographs and documents, further develop the public research station, and continue to enhance public displays and public outreach.	\$ 10,000	BM-D2-CEP-JAN26-9
2	Julian Woman's Club	Funds will be used to repair the clubhouse, including siding and fascia, addition of a concrete step, purchase and installation of gravel, and replacement of a shed.	\$ 4,090	BM-D2-CEP-JAN26-10
2	San Diego Folk Heritage	Funds will be used for Julian Family Fiddle Camp, Julian Flash Jam, & Bluegreen Nights in Julian.	\$ 15,500	BM-D2-CEP-JAN26-11
2	Alpine Historical and Conservation Society, Incorporated	Funds will be used for school tours and student programs, including bus transportation, essay contest printing and awards, and rental of tables and chairs. Funds will also be used for the QR video exhibit, including video production, artwork, laser etched plaques, video and lighting equipment, an annual membership event, operational maintenance and property care.	\$ 15,158	BM-D2-NRP-FEB26-1
2	Friends of Generations, Inc.	Funds will be used to purchase perishable and non-perishable foods, socks, toiletries, sweatshirts, school supplies, and other high-demand items to support the 'Archie's Pantry' free thrift store. Items may also include a purchase of a refrigerator, freezer, or pantry/shelves for storage. Funds will also be used for marketing and outreach, including social media, printed ads, community outreach events, and for salaries to train and employ adults with developmental disabilities.	\$ 22,500	BM-D2-NRP-FEB26-2
2	Ramona Chamber of Commerce	Funds will be used for staff salaries, marketing, costs and fees associated with obtaining non-profit status for a standalone visitor center, office rent, creation of marketing materials and advertising to promote agro-tourism, and joint marketing campaigns and regional advertising with the Backcountry Economic Development Coalition.	\$ 90,000	BM-D2-NRP-FEB26-3
2	Rancho Bernardo Historical Society	Funds will be used to host the pancake breakfast honoring Veterans and military service members, including the purchase of breakfast foods, serving supplies, rental of tables, chairs, portable restrooms, cups, utensils, ice, and sanitary equipment. Funds will also be used to restore signage at Mule Hill Trail in Escondido, pay rent, transcribe oral histories, and repair the mud wagon exhibit.	\$ 6,000	BM-D2-NRP-FEB26-4
2	Rotary Club of Rancho Bernardo Sunrise dba Rancho Bernardo Sunrise Rotary Club	Funds will be used to purchase of t-shirts, posters and signage, furniture and equipment rental, promotion banners, festival pop-ups, sponsorship recognition items, and advertising expenses.	\$ 5,000	BM-D2-NRP-FEB26-5
2	Alpine Woman's Club Scholarship Preservation and Education Foundation	Funds will be used to repair and reseal the parking lot, and to trim and remove trees at the historic town hall.	\$ 11,000	BM-D2-NRP-MAR26-1

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	California Council on Economic Education	Funds will be used for a variety of financial literacy programs including Family Financial Literacy Nights, Personal Financial Literacy for Former Foster Youth, Financial Smarts for Educators, Mission: Financial Readiness, and \$martpath.	\$ 15,000	BM-D2-NRP-MAR26-2
2	Chaldean Charities of California	Funds will be used for general operational support, including wages for a part time case manager and special event coordinator. Funds will also be used to develop a website, hotline, and social media presence.	\$ 35,000	BM-D2-NRP-MAR26-3
2	Free Thought Revolution	Funds will be used to pay for liability insurance, car insurance, and sports insurance, supplies for programs and students, jerseys and sports equipment, instructor wages, payroll taxes and fees.	\$ 15,500	BM-D2-NRP-MAR26-4
2	Julian Pathways, Inc.	Funds will be used to pay wages, materials, printing costs, program costs, promotional items to support event coordination, and pay online platform fees for the Julian Backcountry Collaborative.	\$ 15,500	BM-D2-NRP-MAR26-5
2	Tierrasanta Village of San Diego	Funds will be used to hire additional part time staff to support the implementation of a volunteer provided services program, and purchase software.	\$ 26,600	BM-D2-NRP-MAR26-6
2	Chaldean Community Council	Funds will be used to pay salaries, utilities, and other operating expenses.	\$ 80,000	BM-D2-NRP-APR26-1
2	City of Santee	Funds will be used to support the America 250 event, including drone show, vintage airplane flyer, extended fireworks show, light up marquee, median lighting, community artwork projects, vehicle magnets, stickers label pins, patches, banners, flyers, social media, custom flags, webpage creation.	\$ 45,000	BM-D2-NRP-APR26-2
2	Crest Fire Safe Council	Funds will be used to pay for insurance, band fees, portable restroom rental, banners and signs, pop-up tents with weights, plates, plasticware, tablecloths, security fees, website updates, and making additional copies of books about the community's history, to enhance the annual 4th of July Parade and Community Celebration.	\$ 5,700	BM-D2-NRP-APR26-3
2	Julian Chamber of Commerce	Funds will support staffing and operations for the Town Hall Visitor Center; printing and distribution of maps and guides; maintenance of public restrooms, trash receptacles, and sidewalks; and the hosting of the Julian Grape Stomp Festa and Julian Country Christmas Celebration, including marketing and promotion, vendor fees, equipment and facility rentals, and essential event infrastructure such as decorations, staging, tents, seating, and hay bales.	\$ 156,500	BM-D2-NRP-APR26-4
2	Lakeside Chamber of Commerce	Funds will be used to pay for salaries, utilities, and other operating expenses.	\$ 110,000	BM-D2-NRP-APR26-5
2	Mission Trails Regional Park Foundation	Funds will be used to pay educator salaries, provide transportation assistance for schools, and purchase program materials to support youth education programs.	\$ 25,000	BM-D2-NRP-APR26-6
2	Newcomers Support and Development	Funds will be used for venue rental, printing flyers and marketing materials, and paying staff wages to support the East County Prosperity Expo and Small Business Resources Hub.	\$ 10,000	BM-D2-NRP-APR26-7
2	Tierrasanta Community Council	Funds will be used to support Concerts in the Park in 2026, including entertainment expenses such as face painting and bounce house rental, band and performance fees, and signage.	\$ 3,500	BM-D2-NRP-APR26-8
2	Beyond the Buckle Foundation	Funds will be used for facility rental, event permits, tables and equipment, insurance, security, advertising and marketing materials, food and beverage services, auction and raffle items, event staffing, decorations, audio equipment, and operational expenses to host a poker fundraiser.	\$3,000	BM-D2-NRP-MAY26-1
2	Poway High Foundation	Funds will be used to purchase additional materials that will be used to create and mentor new robotics teams for disadvantaged youth, and materials for building competition robots.	\$ 9,869	BM-D2-NRP-MAY26-2

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	San Diego East County Chamber of Commerce	Funds will be used for website updates, venue rental fees, software purchase, equipment rental, rental of event supplies such as tables and chairs, and social media marketing to support chamber programming and events, including the Veterans East County Alliance, Leadership East County Program, Health Fairs, and other signature events promoting tourism in East County.	\$ 10,000	BM-D2-NRP-MAY26-3
		DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 1,278,699	
3	Coastal Roots Farm	Funds will support the food access, STEM education, and farm film programs with the costs of staff salaries, farming supplies, and artist stipends.	\$ 17,000	BM-D3-CEP-AUG25-1
3	Mission Bay High School Band Boosters	Funds will support artist stipends and marketing materials, and website maintenance including design and printing of posters and fliers for the Mission Bay Concert Series.	\$ 9,500	BM-D3-CEP-AUG25-2
3	Big Brothers Big Sisters of San Diego County, Inc.	Funds will support staff salaries and stipends for holiday Bigs and Littles, volunteer recognition, 5k Any Way, and graduation events.	\$ 15,000	BM-D3-CEP-OCT25-1
3	Campana Studios	Funds will support staff salaries, artist stipends, software, insurance, legal fees, rent, and office expenses, venue rentals and workshops.	\$ 40,000	BM-D3-CEP-OCT25-2
3	Cesar Chavez Service Clubs, Inc.	Funds will support the annual Las Mananitas event with the funding of venue rental, audio visual equipment, printing, and supplies such as banners, programs, table tents, fundraising card printouts, and keepsake buttons.	\$ 20,000	BM-D3-CEP-OCT25-3
3	City of San Diego	Funds will support the operating and maintenance of the City of San Diego Beach Fire Ring Program for Fiscal Year 2026 with the cost of staff salaries and equipment operators.	\$ 135,000	BM-D3-CEP-OCT25-4
3	Climate Action Campaign	Funds will support healthy communities and affordable futures programs with the cost of print and digital outreach, messaging campaigns, and staff salaries.	\$ 10,000	BM-D3-CEP-OCT25-5
3	Experience Nature Unplugged	Funds will support the Plug into Something Better and Hike-a-thon events with the costs of staff salaries, site fees and rentals, and permits.	\$ 15,000	BM-D3-CEP-OCT25-6
3	I Love A Clean San Diego	Funds will support Coastal Cleanup and Creek to Bay events with the costs of promotional materials, staff salaries, and cleaning equipment rentals.	\$ 7,500	BM-D3-CEP-OCT25-7
3	Labor's Training and Community Development Alliance	Funds will support staff salaries and volunteer stipends for trainings for taxi drivers on "rideunited" app, fund day-laborer support program with staff salaries, and community outreach.	\$ 15,000	BM-D3-CEP-OCT25-8
3	Liberty Station Improvement Association	Funds will support the Halloween at the Station, Military Heroes festival, and Salute the Season events with the costs of rentals including generators, fencing, permits, trash, bathrooms, A/V equipment, traffic controllers, tables, and canopies.	\$ 10,000	BM-D3-CEP-OCT25-9
3	Little Italy Association	Funds will support staff salaries and operational expenses including rent and utilities.	\$ 15,000	BM-D3-CEP-OCT25-10
3	North County LGBTQ Resource Center	Funds will support the Pride by the Beach event with the costs of permitting, traffic control, stage and A/V rental, and marketing and promotional items.	\$ 20,000	BM-D3-CEP-OCT25-11
3	Pacific Arts Movement	Funds will support the San Diego Asian Film Festival with the costs of staff salaries, venue rentals, film licensing, and artistic director stipends.	\$ 15,000	BM-D3-CEP-OCT25-12
3	Pathways to Citizenship	Funds will support staff salaries as well as legal training and coursework, citizenship prep materials, and office supplies.	\$ 10,000	BM-D3-CEP-OCT25-13
3	Rancho Santa Fe Rotary Foundation, Inc.	Funds will support the Taste of Rancho Santa Fe event with the cost of ticket readers, promotional materials, security, permits, A/V and staging rentals, fencing, and restrooms.	\$ 7,500	BM-D3-CEP-OCT25-14
3	Reading Legacies	Funds will support parent education workshops with the cost of staff salaries, children's books, and materials.	\$ 7,500	BM-D3-CEP-OCT25-15

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	The San Diego Art Institute dba Institute of Contemporary Art	Funds will support free community events with the costs of DJ, A/V rentals, security, permits, marketing and promotional materials, staff salaries, and photographers.	\$ 10,000	BM-D3-CEP-OCT25-16
3	The San Diego Fleet Week Foundation	Funds will support staff salaries for the Celebration of the Navy and Marine Corp's 250th birthday events.	\$ 10,000	BM-D3-CEP-OCT25-17
3	The San Diego River Park Foundation	Funds will support staff salaries as well as cleaning supplies such as pickers, trash bags, gloves, t-shirts, and hand tools.	\$ 10,000	BM-D3-CEP-OCT25-18
3	Shoreline Community Services	Funds will support staff salaries as well as site preparation for the Compass Station including grading, trenching, electrical hookups, ADA access, and foundation construction.	\$ 15,000	BM-D3-CEP-OCT25-19
3	Southern California Immigration Project	Funds will support staff salaries for a new case manager.	\$ 10,000	BM-D3-CEP-OCT25-20
3	Veterans Navigation Center	Funds will support operating costs including rent and utilities, staff salaries, substance use treatment programming for staff, and peer support training.	\$ 10,000	BM-D3-CEP-OCT25-21
3	Vietnamese-American Youth Alliance Corp. dba VAYA	Funds will support the annual Tet festival with the costs of permits, staff salaries, staging, restroom, and A/V rentals, security, and vendors.	\$ 15,000	BM-D3-CEP-OCT25-22
3	Walter Munk Foundation for the Oceans	Funds will support the World Oceans Day event with the cost of staff salaries, permits, staging, table, and restroom rentals.	\$ 10,000	BM-D3-CEP-OCT25-23
3	Agua Hedionda Lagoon Foundation	Funds will support the creation of a multi-functional and adaptable community space with added safety infrastructure, rubberized permeable surface, and beautification measures located at 1580 Cannon Road. Carlsbad, CA 92008.	\$ 9,500	BM-D3-CEP-JAN26-1
3	Asian Business Association, San Diego	Funds will support the Countywide FBN Intake and Outreach program for staffing, outreach, translation, marketing and bookkeeping.	\$ 10,000	BM-D3-CEP-JAN26-2
3	The Berry Good Food Foundation, Inc.	Funds will be used for staff salaries and to purchase gardening resources such as seeds/seedlings, soil, and irrigation tools.	\$ 10,000	BM-D3-CEP-JAN26-3
3	Business for Good	Funds will support venue rental, graphics designer, printing of signs and badges, social media agency (limited to Summit posts/content), staff salaries, social media advertising, rental equipment including insurance, and a DJ.	\$ 15,000	BM-D3-CEP-JAN26-4
3	Carlsbad Chamber of Commerce	Funds will support expenses related to the Carlsbad Village Street Fair including costs for security measures, street closures, staffing, rentals, and marketing.	\$ 15,000	BM-D3-CEP-JAN26-5
3	Carlsbad Rotary Foundation	Funding will help with expenses related to the annual Carlsbad Wine & Food Festival including marketing services and products, security, salaries, a DJ, photography, music, equipment rentals and permits.	\$ 7,500	BM-D3-CEP-JAN26-6
3	Doors of Change	Funds will be used for staff salaries.	\$ 10,000	BM-D3-CEP-JAN26-7
3	Downtown Encinitas Mainstreet Association dba Encinitas 101	The funds support the rental of street signs, a stage, and cable covers.	\$ 10,000	BM-D3-CEP-JAN26-8
3	Emerald Keepers	Funding will be used for staff salaries.	\$ 10,000	BM-D3-CEP-JAN26-9
3	Encinitas Chamber of Commerce	Funds will support their Rising Star Student Program with necessary program supplies such as certificates, folders, promotional outreach, printing expenses, and staff salaries.	\$ 5,000	BM-D3-CEP-JAN26-10
3	Encinitas Rotary Club Foundation	Funds will be used for services for parking & traffic control, security, entertainment, event management, hotspot rental, waiter staff, rental equipment, linens, radios, venue rental and portable toilets.	\$ 7,500	BM-D3-CEP-JAN26-11
3	Foundation for Women Warriors	Funds will support staff salaries.	\$ 5,000	BM-D3-CEP-JAN26-12
3	La Jolla Art and Wine Festival Foundation	Funds will be used to provide clean, accessible portable restroom facilities for attendees, supporting public health and comfort throughout the event.	\$ 7,500	BM-D3-CEP-JAN26-13
3	La Jolla Village Merchants Association, Inc.	Funds will be used for print and digital outreach materials to attract more diversity to the La Jolla First Friday Art Walk.	\$ 15,000	BM-D3-CEP-JAN26-14
3	The Library Association of La Jolla dba Athenaeum	Funding will be used for programming materials, such as art supplies, books, and other related arts-literacy teaching materials.	\$ 4,000	BM-D3-CEP-JAN26-15
3	Point Loma Rotary Club Endowment Fund, Inc.	Funds will support promotional and advertising materials such as flyers, posters, banners, advertising costs, and related sponsorship materials.	\$ 10,000	BM-D3-CEP-JAN26-16

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	ProduceGood	Funds will support paying supplier contracts for gleaning and fresh produce recovery, transportation, and supplies such as scales, bags, pruners, gloves, aprons, batteries, tables, door hangers, signage, plexi info holders, and signboards.	\$ 10,000	BM-D3-CEP-JAN26-17
3	University City Community Association	Funds will pay for the design and production of t-shirts, flyers, banners, the monthly newsletter, and similar items that celebrate University City.	\$ 3,500	BM-D3-CEP-JAN26-18
3	Asian Culture and Media Alliance, Inc.	Funding will support the 13th Annual Asian Pacific Cultural Festival with outreach coordinator salaries.	\$ 7,500	BM-D3-CEP-MAR26-1
3	Autism Tree Project, Inc.	Funds will be used for staff salaries, mentorship program supplies (beach supplies, arts and crafts materials, music education-related materials), and office	\$ 10,000	BM-D3-CEP-MAR26-2
3	Batiquitos Lagoon Foundation	Funds will be used for printing educational materials including trail maps, pamphlets, posters, and banners.	\$ 7,000	BM-D3-CEP-MAR26-3
3	Blue Water Institute	Funding will be used for facility rentals, event staff, artisan stipends, signage, table rentals, security, and digital marketing.	\$ 25,000	BM-D3-CEP-MAR26-4
3	Carlsbad Village Business Association	Funds will be used to purchase printed and digital promotional and event materials, such as brochures, flyers, posters, signage and banners.	\$ 3,000	BM-D3-CEP-MAR26-5
3	Coronado Island Film Festival	Funds will support the design, production, and printing of 1,000 film festival programming guides.	\$ 6,000	BM-D3-CEP-MAR26-6
3	Del Mar Foundation	Funds will be used for aspects of the rental of stages, sound equipment, furniture, and stipends for performers.	\$ 15,000	BM-D3-CEP-MAR26-7
3	Empowering Latino Futures	Funds will cover staff salaries in order to ensure the Latino Book & Family Festival (LBFF) has personnel to accommodate event preparation and the festival itself.	\$ 8,500	BM-D3-CEP-MAR26-8
3	Encinitas Historical Society	Funds will be to purchase a digital projector, external back-up hard drives, software storage, magazine display rack, and floor mats. In addition, the funds will assist in purchasing archival tissue, non-smear pens, non-toxic marking pens, document repair tape, labels, acid-free envelopes and boxes.	\$ 5,000	BM-D3-CEP-MAR26-9
3	GrandparentsConnection, Inc.	Funds will be used to support the annual picnic and cancer walk including tables, chairs, tents, canopies, audiovisual equipment, a stage, barbecue grills,	\$ 5,000	BM-D3-CEP-MAR26-10
3	Groundswell Community Project	Funds will cover permits, event rentals, facilitator stipends, local food vendors, and marketing.	\$ 10,000	BM-D3-CEP-MAR26-11
3	Humble Design, Inc.	Funding will support staff compensation and administrative costs.	\$ 15,000	BM-D3-CEP-MAR26-12
3	Lambda Archives of San Diego	Funding will be used to purchase archival supplies such as acid-free folders and boxes and digital preservation software. Funds will also support staff salary.	\$ 7,500	BM-D3-CEP-MAR26-13
3	Leucadia-Encinitas Highway 101 Mainstreet Association	Funds will be used for promotional printed materials, city and county permits, live music performances, supplies, paying security, and renting port-a-potties, event day equipment, a tent and furniture.	\$ 10,000	BM-D3-CEP-MAR26-14
3	Nonviolent Peaceforce	Funding will be used to support staff salaries.	\$ 15,000	BM-D3-CEP-MAR26-15
3	Point Loma Little League	Funds will be used to maintain fields with the purchase of baseball clay, infield mix, chalk, spray paint, fertilizer and grass seed.	\$ 5,000	BM-D3-CEP-MAR26-16
3	Safe Harbor Coronado	Funds will be used to support staff salaries.	\$ 5,000	BM-D3-CEP-MAR26-17
3	San Diego Bird Alliance	Funds will be used to support staff salaries.	\$ 10,000	BM-D3-CEP-MAR26-18
3	San Diego Children's Choir	Funds will be used to support venue rentals and staff salaries.	\$ 10,000	BM-D3-CEP-MAR26-19
3	San Diego Hunger Coalition	Funds will be used to support staff salaries.	\$ 10,000	BM-D3-CEP-MAR26-20
3	Solana Beach Chamber of Commerce	Funds will support the 2026 Fiesta del Sol event including street pole signs, banners, signage, menus, stage signage, and temporary fencing and temporary hand-washing stations.	\$ 15,000	BM-D3-CEP-MAR26-21
3	TransFamily Support Services	TransFamily Support Services (TFSS) funding will support programming with staff salaries and funding for printed outreach materials.	\$ 10,000	BM-D3-CEP-MAR26-22
3	Artsbusxpress	Funds will be used to pay for staff salaries.	\$ 5,000	BM-D3-CEP-MAY26-1
3	Autism Society San Diego, Inc.	Funds will be used to pay staff salaries for Camp ICAN and Surf Camp.	\$ 25,000	BM-D3-CEP-MAY26-2
3	Barnard Elementary PTA	Funds will be used to pay for the Multicultural for performance, booths, and student-designed Lunar New Year shirts for all students and staff.	\$ 5,000	BM-D3-CEP-MAY26-3

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

District	Organization Name	Purpose of the Grant	Total Award / (Returned or Rescinded Funds)	Board Memo Date and Item #
3	The Brain Observatory	Funds will be used to pay staff salaries for instructors.	\$10,000	BM-D3-CEP-MAY26-4
3	Casa De Amistad, Centro De Enseñanza	Funds will be used to pay staff salaries.	\$5,000	BM-D3-CEP-MAY26-5
3	Center on Policy Initiatives	Funds will be used to pay staff salaries for education workshops.	\$20,000	BM-D3-CEP-MAY26-6
3	Del Mar Village Association, Inc.	Funds will be used to pay for DMVA's signature events. Costs include event rentals (tables, stage, lighting, fencing, porta-potties, handwashing stations, check-	\$30,000	BM-D3-CEP-MAY26-7
3	Friends of Rose Canyon	Funds will be used to pay staff salaries.	\$5,000	BM-D3-CEP-MAY26-8
3	Housing 4 the Homeless	Funds will be used to purchase first-aid medical supplies, hygiene packs (shampoo, hand sanitizer, lotion, toothbrushes, toothpaste, wipes, etc.), and	\$10,000	BM-D3-CEP-MAY26-9
3	Interfaith Community Services, Inc.	Funds will be used to pay for staff salaries.	\$10,000	BM-D3-CEP-MAY26-10
3	Jewish Federation of San Diego County	Funds will be used to pay staff salaries.	\$20,000	BM-D3-CEP-MAY26-11
3	Just in Time for Foster Youth	Funds will be used to pay staff salaries.	\$15,000	BM-D3-CEP-MAY26-12
3	La Jolla Christmas Parade & Holiday Festival Foundation	Funds will be used to pay for the cost of Santa visits, pony rides, inflatables, arts and crafts activities, musical performances, costs for rental of barricades and	\$6,000	BM-D3-CEP-MAY26-13
3	La Jolla Historical Society	Funds will be used to pay staff salaries for performers, artists, and curators contracted to facilitate exhibitions.	\$5,000	BM-D3-CEP-MAY26-14
3	New Village Arts, Inc.	Funding will be used to pay staff salaries for the 24th season of theatre at NVAs theatre.	\$10,000	BM-D3-CEP-MAY26-15
3	NTC Foundation	Funds will be used to pay for stage and lighting, an event producer, artist and performer fees and marketing, print/digital materials.	\$18,000	BM-D3-CEP-MAY26-16
3	OTIC Theater Collective, Inc.	Funds will be used to pay for staff salaries.	\$5,000	BM-D3-CEP-MAY26-17
3	Point Loma Summer Concerts	Funds will be used to pay for staging, A/V and lighting, fencing, restrooms, and security.	\$10,000	BM-D3-CEP-MAY26-18
3	Promises2Kids Foundation	Funds will be used to pay for staff salaries to assist with Foster Futures.	\$20,000	BM-D3-CEP-MAY26-19
3	San Diego Blood Bank	Funds will be used to pay for design materials for newsletters, and for advertising costs for social media and other digital and printed community outreach activities.	\$10,000	BM-D3-CEP-MAY26-20
3	San Diego County Bicycle Coalition	Funds will be used to pay for staff salaries, educational booklets, certificates, chalk, balls, cones, signs, maps, presentation materials, brochures, reflectors,	\$16,800	BM-D3-CEP-MAY26-21
3	San Diego Civic Youth Ballet, Inc.	Funds will be used to pay for staff salaries for the Educational Outreach program.	\$3,000	BM-D3-CEP-MAY26-22
3	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	Funds will be used to pay for staff salaries.	\$20,000	BM-D3-CEP-MAY26-23
3	Solana Center for Environmental Innovation	Funds will be used to pay for Solana Center staff salaries, mileage expenses, event materials including textiles, textile recycling bags, racks and hangers.	\$10,000	BM-D3-CEP-MAY26-24
3	Southern Regional Resource Center, Inc.	Funds will be used to pay for the Wellness Campaign Events activities such as facility rentals, staff salaries, and print and digital advertising.	\$10,000	BM-D3-CEP-MAY26-25
3	Spay/Neuter Action Project	Funds will be used to pay for staff salaries for the mobile spay/neuter clinics.	\$5,000	BM-D3-CEP-MAY26-26
3	Tap Fever Studios	Funds will be used to pay for staff salaries.	\$15,000	BM-D3-CEP-MAY26-27
3	TMA BlueTech	Funds will be used to pay for staff salaries and for 40 District 3 ticket subsidies for students and veterans at BlueTech Month.	\$40,000	BM-D3-CEP-MAY26-28
3	The William James Association dba Project Paint	Funds will be used to pay for staff salaries.	\$10,000	BM-D3-CEP-MAY26-29
3	Art Can't Hurt You, the Morgan Mallory Art Foundation	Funds will be used to pay for banner production and printing, as well as the printing of the official auction guide.	\$10,000	BM-D3-CEP-JUN26-1
3	Carlsbad Hi-Noon Rotary Club Foundation	Funds will be used to purchase print and online advertisements and staff salaries.	\$7,500	BM-D3-CEP-JUN26-2
3	Hillel of San Diego	Funds will be used to pay security staff salaries.	\$15,000	BM-D3-CEP-JUN26-3
3	La Jolla Music Society	Funds will be used to pay for lodging, air travel, speaker and musician fees.	\$25,000	BM-D3-CEP-JUN26-4
3	MMTC Foundation, Inc. dba Mira Mesa Community Foundation	Funds will be used to pay staff salaries for swimming instruction.	\$5,000	BM-D3-CEP-JUN26-5
		DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 1,274,300	
4	ArtsBusXpress	Funds will be used to cover bus rentals for students in Title 1 schools.	\$ 5,000	BM-D4-CEP-NOV25-1

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4	Asian Business Association, San Diego	Funds will be used to support staffing, outreach, translation, and business advisory services for their Fictitious Business Name Intake and Outreach Program.	\$ 10,000	BM-D4-CEP-NOV25-2
4	Cannabis Education Project	Funding will be used for staff salaries and legal partner fees to support Record Relief Legal Clinics.	\$ 15,000	BM-D4-CEP-NOV25-3
4	Center on Policy Initiatives	Funding will be used for the salaries of Students for Economic Justice interns.	\$ 10,000	BM-D4-CEP-NOV25-4
4	Charity Apostolic Church	Funds will be used for their Gun Diversion Program through the purchase of food, gun safety class materials, and office equipment to help facilitate sessions.	\$ 25,000	BM-D4-CEP-NOV25-5
4	Chicano and Latino Youth Leadership Project	Funding will be used for bus charter/van rentals, staffing, operations, insurance, room and board expenses, and curriculum & materials to take 30 high school students from District 4 to the Chicano Latino Youth Leadership Project Statewide Leadership Conference.	\$ 30,000	BM-D4-CEP-NOV25-6
4	Coastal Roots Farm	Funds will be used to provide no-cost, fresh produce deliveries for at-risk, homebound families in District 4.	\$ 2,000	BM-D4-CEP-NOV25-7
4	Council on American-Islamic Relations, California	Funds will be used to purchase tables, chairs, canopies/tents, audio/visual, costs of rental venue, event permit, food and beverages, temporary food facility sponsor permit, purchase materials for cultural activities (large world map, stickers, coloring sheets, colored pencils, safety scissors, tissue paper, pipe cleaners, and tile painting).	\$ 11,022	BM-D4-CEP-NOV25-8
4	County of San Diego Black Chamber of Commerce Education Foundation	Funds will be used for their Emerging Entrepreneurs Summit and Diamond BID holiday celebration.	\$ 25,000	BM-D4-CEP-NOV25-9
4	Depositing Empowerment Through Outreach and Urban Redevelopment	Funds will be used for staff salaries.	\$ 25,000	BM-D4-CEP-NOV25-10
4	East County Economic Development Council	Funds will be used for staff salaries.	\$ 25,000	BM-D4-CEP-NOV25-11
4	East County Transitional Living Center, Inc.	Funds will be used for staff salaries.	\$ 60,000	BM-D4-CEP-NOV25-12
4	ElderHelp of San Diego	Funds will be used for operational support of their Care Coordination program through staff salaries of the care coordinators, transportation costs, and materials related to the care coordination program.	\$ 25,000	BM-D4-CEP-NOV25-13
4	Emilio Nares Foundation	Funding will be used for staff salaries.	\$ 15,000	BM-D4-CEP-NOV25-14
4	Foundation for Grossmont and Cuyamaca Colleges	Funding will be used for salaries or career readiness professionals.	\$ 15,000	BM-D4-CEP-NOV25-15
4	Generation STEAM	Funds will be used to purchase notebooks, pens, program brochures, classroom supplies, lab equipment, signage, and rental equipment (chairs, tables, tents).	\$ 14,000	BM-D4-CEP-NOV25-16
4	The Grandparents Connection, Inc.	Funds will be used for the purchase of decorations and rental fees for the Grandparents Kinship Recognition Event.	\$ 10,000	BM-D4-CEP-NOV25-17
4	Grossmont-Mt. Helix Improvement Association	Funds will be used to purchase pop-up canopies, redesign and update their website and newsletter, and pay for their community events, including the Art & Garden Tour.	\$ 10,000	BM-D4-CEP-NOV25-18
4	The House of China (HOC)	Funding will be used for permits, equipment, servicers, marketing, and entertainment to support the 2026 Chinese New Year Fair.	\$ 15,000	BM-D4-CEP-NOV25-19
4	Love, Linda Vista Inc.	Funds will be used for cultural performances and music, events, and equipment rentals and supplies for community activities.	\$ 4,000	BM-D4-CEP-NOV25-20
4	Mama's Kitchen	Funding will be used to provide medically tailored meal service to their uninsured clients.	\$ 20,000	BM-D4-CEP-NOV25-21
4	MANA de San Diego	Funding will be used for case manager and support staff salaries for their Prospera program.	\$ 30,000	BM-D4-CEP-NOV25-22
4	Mission Hills Business Improvement District	Funding will be used for their Colors on Canvas Banner Contest through the purchase of equipment and materials related to the Colors on Canvas contest.	\$ 25,000	BM-D4-CEP-NOV25-23
4	New Entra Casa Corporation	Funding will be used for salaries for Substance Use Counselors and Peer Support Specialists to support the Empower Pathways program.	\$ 20,000	BM-D4-CEP-NOV25-24

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	ProduceGood	Funding will be used for salaries, equipment, materials, transportation, technology, and insurance to support food recovery services from markets.	\$ 25,000	BM-D4-CEP-NOV25-25
4	Revival Time Community Church of God in Christ	Funding will be used for administrative coordination and staff time; clinical and health screening supplies; educational materials; refreshments; marketing and outreach; transportation assistance; audiovisual and equipment needs.	\$ 27,100	BM-D4-CEP-NOV25-26
4	Samahan Filipino American Performing Arts and Education Center, Incorporated	Funding will be used for City permitting, the renting of festival facilities, such as performance stage, portable toilets and hand sinks, washing sinks, canopies, roll-off containers for garbage & recyclables, an organic waste dumpster, electric generator, sound system, and contractor fees for security guards.	\$ 20,000	BM-D4-CEP-NOV25-27
4	The San Diego Continuing Education Foundation	Funding will be used for salaries, supplies, and contractual services to support Business Resources Center Operations.	\$ 15,000	BM-D4-CEP-NOV25-28
4	San Diego Housing Federation	Funding will be used for staff salaries for the expansion of the Affordable Housing Management Academy.	\$ 20,000	BM-D4-CEP-NOV25-29
4	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	Funding will be used to purchase supplies, which includes film rights and printing costs, program and presentation materials, and client service software for community events at the Center.	\$ 16,450	BM-D4-CEP-NOV25-30
4	The San Diego River Park Foundation	Funds will be used pay for salaries, purchase field backpacks, first aid kits, sunscreen, bug spray, hand sanitizer, sharps shuttle, gloves, resource handouts, pens, staples, staple gun, 4-foot lath, laminating sheets, waders, rubber boots, safety vests, food, water bottles, sanitary items, socks, hand wipes, ponchos and hand warmers for flood warning and helping people experiencing homelessness in the Mission Valley area.	\$ 10,000	BM-D4-CEP-NOV25-31
4	San Diego Tourism Foundation	Funding will be used to support venue rental, parking, childcare, accessibility services, speaker fees, marketing, and materials to expand the Tourism Accelerator Program.	\$ 5,000	BM-D4-CEP-NOV25-32
4	Sharia's Closet	Funds will be used for employee wages, rent, and utilities to effectively manage the distribution of Bags of Hope.	\$ 40,000	BM-D4-CEP-NOV25-33
4	SoJourney, Inc.	Funds will be used for volunteer transportation and to assist with their internal operations.	\$ 10,000	BM-D4-CEP-NOV25-34
4	Spring Valley Chamber of Commerce	Funding will be used for overhead and program expenses.	\$ 40,000	BM-D4-CEP-NOV25-35
4	Spring Valley Historical Society	Funds will be used for museum operating expenses, tree trimming and two picnic table replacements.	\$ 13,800	BM-D4-CEP-NOV25-36
4	The Tariq Khamisa Foundation	Funds will be used to purchase student manuals.	\$ 6,000	BM-D4-CEP-NOV25-37
4	Think Dignity	Funds will be used for salaries for a Legal Services Director and a paralegal to operate the program.	\$ 30,000	BM-D4-CEP-NOV25-38
4	United Way of San Diego County	Funds will be used to pay for salaries and program supplies for their STEAM to Careers program.	\$ 10,000	BM-D4-CEP-NOV25-39
4	Veterans Navigation Center	Funds will be used for salaries, food, rent and utilities.	\$ 10,000	BM-D4-CEP-NOV25-40
4	Voices of Our City Choir, Inc.	Funds will be used for salaries for the member service program and operation expenses related to the organization's building workshops, theater workshops, and podcast creation.	\$ 25,000	BM-D4-CEP-NOV25-41
4	Women of Color Roar Media	Funds will be used to purchase tickets for a legislative field trip, catering meals, and refreshments.	\$ 10,000	BM-D4-CEP-NOV25-42
4	The Fourth District Seniors Resource Center	Funds will be used for staff salaries for the executive director and a part-time bookkeeper.	\$ 20,000	BM-D4-CEP-JAN26-1
4	Mandate Project Impact, Inc.	Funding will be used to purchase practice field and game-day stadium rentals, as well as salaries for security, custodial services, ground transportation, insurance, travel, and lodging.	\$ 10,000	BM-D4-CEP-FEB26-1
4	The African American Writers & Artists, Inc. San Diego	Funds will be used to pay salaries for teaching artists and administrative staff to support The Art Program of the Black Arts and Culture District and Saving Our Stories Project & Arts Initiative.	\$15,000	BM-D4-CEP-MAY26-1

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	Bayside Community Center	Funds will be used to pay instructor salaries and Mariachi performers.	\$5,000	BM-D4-CEP-MAY26-2
4	Birthline of San Diego County, Inc.	Funds will be used to purchase diapers, formula, clothing, and hygiene items, as well as program support costs for the Step Forward Program expansion into City Heights, Logan Heights, and Southeastern San Diego.	\$15,000	BM-D4-CEP-MAY26-3
4	Black Women Adventures, Inc.	Funds will be used to pay staff salaries for the Community Wellness Cohort Pilot, which aims to educate, raise awareness, provide certifications, and support the community around health and wellness careers.	\$5,000	BM-D4-CEP-MAY26-4
4	Cesar Chavez Service Clubs, Inc.	Funds will be used to pay staff salaries for the youth leadership program.	\$10,000	BM-D4-CEP-MAY26-5
4	College Area Economic Development Corporation	Funds will be used to pay for Old Town Trolley rentals, printing, painting supplies, and staff salaries for the Taste of College Area and public art on utility boxes.	\$10,000	BM-D4-CEP-MAY26-6
4	Cooper Family Foundation	Funds will be used to pay for the rental of stages, insurance, technical production and sound, salaries for performances and security, jumpers, slides, portable toilets, rides, arts and crafts for their Juneteenth Festival.	\$9,000	BM-D4-CEP-MAY26-7
4	Diamond Educational Excellence Partnership	Funds will be used to purchase program supplies and reusable training materials to support the expansion of the Literacy Liberators program across Lincoln Cluster elementary schools during the 2026–2027 school year.	\$15,000	BM-D4-CEP-MAY26-8
4	The Episcopal Refugee Network of San Diego dba RefugeeNet	Funds will be used to purchase protein from the San Diego Food Bank, to pay van driver salaries, and to cover vehicle gas and maintenance to support their food distribution program.	\$13,178	BM-D4-CEP-MAY26-9
4	Friends of the Oak View Park and Resource Center	Funds will be used to pay staff salaries for the design staff, storytellers, and performers for their event programming.	\$3,000	BM-D4-CEP-MAY26-10
4	FundaMental Health	Funds will be used to pay for staff salaries, equipment, and software for the Bridge to Care program.	\$10,000	BM-D4-CEP-MAY26-11
4	Gente Unida	Funds will be used to pay for CRM volunteer database software, website and digital communications upgrades, podcast equipment, outreach materials and printing, salaries for grant writing and board development, administrative technology support, transportation costs, and meeting room rentals.	\$16,000	BM-D4-CEP-MAY26-12
4	Giving Hands, Inc. Nonprofit Organization	Funding will be used to purchase equipment and technology, pay staff salaries, pay for subscriptions, and provide supplies for the Technology and Digital Equity Lab.	\$19,500	BM-D4-CEP-MAY26-13
4	GLM House, Inc.	Funds will be used to purchase outreach supplies and printing for Twilight Outreach Expansion into Southeastern San Diego and Spring Valley.	\$12,000	BM-D4-CEP-MAY26-14
4	Harvey Family Foundation	Funds will be used to pay for program staff salaries, transportation, meals and snacks, program supplies, insurance, background checks, stage rental, permits, and porta-potties for the Community Resilience Summer Youth Program and Juneteenth Festival.	\$25,500	BM-D4-CEP-MAY26-15
4	Heaven's Windows	Funds will be used to purchase food, plastic bags, cups, spoons, and sporks for the food distribution programs.	\$15,000	BM-D4-CEP-MAY26-16
4	Humble Design, Inc.	Funds will be used to pay for staff salaries.	\$20,000	BM-D4-CEP-MAY26-17
4	Lao Hmong Family Association	Funds will be used to pay for special-event application fees, the reservation of park police officers, and equipment rental fees for the San Diego Hmong New Year Festival.	\$6,000	BM-D4-CEP-MAY26-18
4	Mid-City Community Advocacy Network	Funds will be used to pay staff salaries.	\$20,000	BM-D4-CEP-MAY26-19
4	Mo'Rhythm School of Percussion dba Sabrosas Latin Orchestra	Funds will be used to pay salaries for public performances.	\$4,000	BM-D4-CEP-MAY26-20
4	M.R.B. Roots & Grove: Hope, wellness, and Justice	Funds will be used to pay for educational materials, workshop supplies, outreach materials, facility rental, and staff salaries for the Community Health & Wellness workshop series and the Domestic Violence Justice & Legal Navigation Support Program.	\$5,000	BM-D4-CEP-MAY26-21

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	OUR KINGS	Funds will be used to pay for staff salaries, program supplies, food, transportation, and field trip entry fees and operations for the KINGS Keeper Cohort.	\$10,000	BM-D4-CEP-MAY26-22
4	Pacific Arts Movement	Funds will be used to pay for staff salaries, digital advertising, mailings, and operational and administrative costs for the San Diego Asian Film Festival's free screening programs.	\$10,000	BM-D4-CEP-MAY26-23
4	Phatcamp, Inc.	Funds will be used to purchase curriculum materials, workbooks, emotional regulation tools, and portable workshop equipment for their Empowerment & Healing Workshops.	\$8,000	BM-D4-CEP-MAY26-24
4	Poetic Justice, Inc.	Funds will be used to pay staff salaries at the San Diego Probation Youth Transitional Center.	\$10,000	BM-D4-CEP-MAY26-25
4	Positive Movement Foundation	Funds will be used to purchase school clothing, shoes, and hygiene supplies.	\$9,000	BM-D4-CEP-MAY26-26
4	The Rector, Wardens and Vestrymen of St. Mark's Parish, in San Diego, California	Funds will be used for staff salaries, and to purchase food, hygiene materials, and weatherproof items for distribution to persons in need regardless of religious affiliation.	\$5,500	BM-D4-CEP-MAY26-27
4	San Diego Black Nurses Association, Inc.	Funds will be used to purchase marketing and outreach materials, swag materials, translation devices, cloud storage, medical equipment, storage, and phone services.	\$15,000	BM-D4-CEP-MAY26-28
4	San Diego County Dental Foundation	Funds will be used to pay for staff salaries, clinic dental supplies, and lab expenses to provide dental treatment to formerly homeless veterans.	\$12,500	BM-D4-CEP-MAY26-29
4	San Diego Hunger Coalition	Funds will be used to pay for staff salaries, contract work, and administrative costs for public and media outreach efforts related to CalFresh enrollment and other food assistance resources.	\$5,000	BM-D4-CEP-MAY26-30
4	San Diego Original Black Panther Party for Community Empowerment	Funds will be used to pay for the rent of a facility that houses food distribution materials and cold storage to provide food assistance to persons in need.	\$20,000	BM-D4-CEP-MAY26-31
4	Senior Gleaners of San Diego County	Funds will be used to pay for IT infrastructure, gardening tools, and salaries.	\$4,000	BM-D4-CEP-MAY26-32
4	Somali Bantu Association of America	Funds will be used to pay for staff salaries.	\$20,000	BM-D4-CEP-MAY26-33
4	The Stepping Stone of San Diego	Funds will be used to pay for staff salaries.	\$30,000	BM-D4-CEP-MAY26-34
4	UPLIFT dba Uplift San Diego	Funds will be used to pay for staff salaries and materials.	\$5,000	BM-D4-CEP-MAY26-35
4	Uprise Theatre	Funding will be used to pay for operational and program costs.	\$5,000	BM-D4-CEP-MAY26-36
4	The Well, Inc. dba Well Community for Women	Funds will be used to purchase baby equipment, including cribs, bassinets, play mats, bouncers, blankets, and toys to serve more families in the facility.	\$2,000	BM-D4-CEP-MAY26-37
4	William James Association dba Project Paint	Funding will be used to pay for staff salaries and materials.	\$15,000	BM-D4-CEP-MAY26-38
4	The Woman's Mentorship Network, Inc.	Funds will pay for staff salaries for Workforce Training Instruction, including CPR/First Aid and Mandated Child Abuse Reporter Training.	\$15,000	BM-D4-CEP-MAY26-39
4	Chaldean Community Council	Funds will be used to pay for staff salaries and interpretation and translation services for programmatic services.	\$10,000	BM-D4-CEP-JUN26-1
		DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 1,273,550	
5	Escondido History Center	Funds will assist with marketing costs such as promotional materials, signs, banners, flyers, printing and advertising costs, rental cost for infrastructure such as a stage, tables, chairs, sinks, cooling stations, barriers, canopies, and portable restrooms, staff costs including entertainment and security for 2025 Grape Day Festival event.	\$ 10,000	BM-D5-CEP-AUG25-1
5	Escondido Sunrise Rotary, Inc.	Funds will assist with fees, salaries, costs for event rentals, portable bathrooms, hydration stations, barrier rental, t-shirts, bibs, medals, banners, postage, software, and marketing costs including printing, signage, and staff for the 15th Annual Grape Day 5K event.	\$ 15,000	BM-D5-CEP-AUG25-2

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Fellowship of Christian Athletes	Funds will support salary for a new Volunteer Impact Portal (VIP) position, training resources to expand volunteer programs including curriculum and onboarding materials, digital tools, certifications, admissions cost for sport related events, marketing materials and giveaway items such as décor, t-shirts, banners, printing, and branded merchandise for services provided in San Diego County.	\$ 15,000	BM-D5-CEP-AUG25-3
5	Oceanside Community Service Television Corporation	Funds will assist with the salary, production and editing cost of "The Greater North County Series" video series.	\$ 85,000	BM-D5-CEP-AUG25-4
5	Borrego Springs Chamber of Commerce	Funds will support general operational costs including projects, events, rentals, staffing and administration of the Borrego Springs Chamber of Commerce, Visitors' Bureau and Welcome Center for global destination marketing leadership and local economic development.	\$ 75,000	BM-D5-CEP-SEPT25-1
5	Borrego Springs Youth and Seniors Center, Inc.	Funds will support staff salaries and meals for seniors who are homebound or food insecure.	\$ 10,000	BM-D5-CEP-SEPT25-2
5	Christmas Circle Community Park	Funds will help with park maintenance costs including landscaping, cleaning, facility repairs and upgrades located at 700 Palm Canyon Drive, Borrego Springs, CA 92004.	\$ 40,000	BM-D5-CEP-SEPT25-3
5	City of Oceanside	Funds will be used to purchase wildland firefighting tools and equipment, training programs, operational and administrative costs for the department's hand crew.	\$ 75,000	BM-D5-CEP-SEPT25-4
5	Fallbrook Chamber of Commerce	Funds will assist with events, programs, marketing, materials and services including security, logistics, staff and rental cost, banners, décor, giveaways, lights, equipment, Discover Fallbrook Guide acquisition, and drones for the Avocado Festival, Patriotic celebrations, Christmas in the Village, tourism and visitors support and community and economic development.	\$ 120,000	BM-D5-CEP-SEPT25-5
5	J.B. Clark Post No, 149, American Legion	Funds will assist with salaries, facility rental cost, one-time utility cost, t-shirts and hats for volunteers, flyers and printing cost for VetFest event, kitchen appliances, plumbing, cabinet, and kitchenware for events at the community center.	\$ 10,000	BM-D5-CEP-SEPT25-6
5	Lake San Marcos Kiwanis Club Foundation, Inc.	Funds will assist with staff costs including security and traffic control, marching band stipends, permits, restroom rentals, trophies, printing and postage for the 28th Annual San Marcos Holiday Parade.	\$ 15,000	BM-D5-CEP-SEPT25-7
5	Main Street Oceanside, Inc.	Funds will help to support community events such as the Oceanside Independence Day Parade, Shop Local campaign, Vacant Lot and Storefront Activation Program, and Podcast to assist with event rentals, staff cost, entertainment including musicians and artists, marketing, promotional materials, lighting décor, murals, banners, wraps, signage, and podcast production.	\$ 35,000	BM-D5-CEP-SEPT25-8
5	North County African American Women's Association Incorporated	Funds will assist with rental cost for the facility, tables, chairs, speaker cost and materials such as utensils, tablecloths, paper goods, awards, giveaways and decor, for the 28th Annual Gentleman's Gourmet Scholarship Fundraiser and NCAAWA Mentoring Program.	\$ 15,000	BM-D5-CEP-SEPT25-9
5	Oceanside Chamber of Commerce	Funds will help to purchase and publish the Best of Oceanside Magazine, assist with event costs such as the Oceanside Senior Showcase, Coastal Expo and North County Health Fair, programs including the Economic Development Program and Workforce Development Program.	\$ 88,000	BM-D5-CEP-SEPT25-10
5	Oceanside's Finest Basketball Club	Funds will assist with staff cost, tournament fees, basketball equipment, uniforms and backpacks.	\$ 30,000	BM-D5-CEP-SEPT25-11
5	Prevent Drowning Foundation of San Diego	Funds will assist with swim lesson cost for low-income youth and disable youth, swimsuits, trunks, and towels in Vista and Oceanside.	\$ 11,000	BM-D5-CEP-SEPT25-12
5	San Diego Jazz Ventures Inc.	Funds will support salary costs, musician fees, marketing and outreach cost including digital and print advertisements, printing, flyers, banners, posters, postage and mailers for the 2nd Annual San Diego Tijuana Jazz Festival held at the California Center for the Arts in Escondido.	\$ 5,000	BM-D5-CEP-SEPT25-13

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	San Diego North Economic Development Council	Funds will assist with the purchase of databases, research tools, staff costs for economic development services, advertising costs, producing resource guides, and salary cost for a project manager for the SOCAL program.	\$ 20,000	BM-D5-CEP-SEPT25-14
5	San Marcos Chamber of Commerce	Funds will support salary costs for an Events Director, Office Manager and Event Security, marketing efforts and signage for the Farmer's Market and equipment and rental cost for free community events in San Marcos.	\$ 50,000	BM-D5-CEP-SEPT25-15
5	Visit Oceanside, Inc.	Funds will be used to promote tourism and economic development by assisting with fees and staff salaries for the California Welcome Center, marketing and promotion of peak seasons, marketing, marketing, content and website creation cost to develop Co-Op partnerships, Super Girl Pro girls surf competition and LA28 Olympics marketing including fees, materials, website, advertising staff and rental cost.	\$ 75,000	BM-D5-CEP-SEPT25-16
5	Vista Chamber of Commerce	Funds will support the cost of the Vista Strawberry Festival event located at 170 Eucalyptus Avenue, Ste. 115, Vista, CA 92084 including staff salaries, rentals, materials and item giveaways.	\$ 60,000	BM-D5-CEP-SEPT25-17
5	YMCA of San Diego County	Funds will support facility operation costs such as pool maintenance and cleaning, instructor(s) and lesson costs for swim safety lessons for children.	\$ 45,000	BM-D5-CEP-SEPT25-18
5	Fallbrook Healthcare Foundation, Inc. dba Foundation for Senior Care	Funds will assist with salaries, training and subsidize rides for low-income seniors in the Fallbrook, Rainbow, Bonsall and De Luz area.	\$ 20,000	BM-D5-CEP-NOV25-1
5	First Step House Foundation, Inc. dba First Step House of Rainbow Glen	Funds will support lease payments, utilities, packaged food, furniture and home supplies such as bedding, toiletries, towels, curtains, outdoor awning and canopy cover located at 3030 Rainbow Glen Road, Fallbrook, CA 92028.	\$ 20,000	BM-D5-CEP-NOV25-2
5	Mainly Mozart, Inc.	Funds will assist with salaries, artist fees, branded merchandise, supplies, commissioned art, and exhibits for the Mainly Mozart Youth Orchestra and Autism Initiatives. Additionally, funds will help with the cost of free community concerts in District 5 including venue rental, truck rentals, artist fees, production supplies, instrument rental, production crew, and photography.	\$ 25,000	BM-D5-CEP-NOV25-3
5	Doors of Change dba Photocharity	Funds will help with salary costs for an Associate Director.	\$ 15,000	BM-D5-CEP-NOV25-4
5	ProduceGood	Funds will help with salary, insurance, fuel, and food gleaning tools and equipment for the Fresh Produce Recovery Project in North County.	\$ 5,000	BM-D5-CEP-NOV25-5
5	San Diego North Educational Foundation	Funds will assist with the San Diego Military Summit event venue rental, A/V services, event production rentals, photography, marketing, printed materials and one-time annual membership cost for North San Diego Business Chamber servicemember graduates of the Operation Connect program.	\$ 15,000	BM-D5-CEP-NOV25-6
5	TMA BlueTech	Funds will support BlueTech Month 2025 with the purchase of attendance tickets for District 5 students, veterans, transitioning service members, and residents from underserved and rural communities.	\$ 7,500	BM-D5-CEP-NOV25-7
5	Valley Center Chamber of Commerce	Funds will assist with salaries, event rentals, marketing, one-time rent cost, utilities, printed materials and office supplies.	\$ 40,000	BM-D5-CEP-NOV25-8
5	Valley Center Pageant Association	Funds will be used for facility rental, storage, backdrops, decorations, musicians, photographer, insurance, sashes, dance shoes, flowers, crowns, gowns, branded t-shirts and sweaters, sportswear, printing cost, office supplies, prize giveaways, face painting supplies that include paint, brushes wipes, and sponges.	\$ 12,000	BM-D5-CEP-NOV25-9

FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Oceanside Chamber of Commerce Foundation, Inc.	Funds will support the Armed Services Appreciation Event for active-duty military and their families by assisting with rental cost, entertainment, logistics, transportation, staffing, signage, and flag displays and the USA 250 Birthday Festival Event that include salary cost for logistics, vendor management, stage management, traffic safety control, security, marketing, community outreach and planning, music and fun zone entertainment, venue, equipment and flag rental, permit fees, signage, banners, décor, printing cost and giveaways.	\$ 183,000	BM-D5-CEP-JAN26-1
5	Love Esco, Inc.	Funds will be used to pay salary and support, stage and sound rental, sanitation and permit cost for the Love Esco Day event and to purchase a mobile coffee cart including an integrated nitro system, signage, tent and equipment such as coffee cups, tanks, and weatherproof paint.	\$ 10,000	BM-D5-CEP-FEB26-1
5	Borrego Springs Community Concert Association	Funds will support the cost of hiring musicians and assist with free community concerts, public performances and school concerts.	\$ 5,000	BM-D5-CEP-MAR26-1
5	San Marcos Community Foundation	Funds will be used to pay salary for a social media specialist, create marketing content and purchase ads.	\$ 10,036	BM-D5-CEP-APR6-1
5	North County Philanthropy Council, Inc.	Funds will help to pay for salary costs, workshops, printed materials and awards for the Volunteer Awards Ceremony, Impact Leadership Accelerator, and San Diego Gives initiative.	\$ 2,510	BM-D5-CEP-MAY26-1
		DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 1,274,046	