

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
1	Bonitafest Melodrama Teatro Pastorela	Funding will support production costs and subsidize ticket costs to support attendance from lower income communities.	\$ 15,000	BM-D1-CEP-OCT25-1
1	City of National City	Funds will pay for the cost of the Ferris Wheel, ice needed to create a snow hill, and LED/Light up dance floor.	\$ 20,000	BM-D1-CEP-OCT25-2
1	Experience Nature Unplugged	Funds will pay for staff salaries and site fees for community workshops and Hike-A-Thon event.	\$ 4,400	BM-D1-CEP-OCT25-3
1	The Grandparent's Connection, Inc.	Funds will be used for The Grandparents Kinship Recognition including decorations such as tablecloths, chair covers, flowers, balloons, a stage for photos, a photographer, entertainment, the venue, tables and chairs, activities such as crafts, award plaques, a video and audio technician, swag bags with pens, notepads, buttons, and tumblers.	\$ 5,000	BM-D1-CEP-OCT25-4
1	Humble Design, Inc.	Funds will be used for staff salaries and operational and administrative costs such as warehouse rent and trucking.	\$ 10,000	BM-D1-CEP-OCT25-5
1	I Love A Clean San Diego County	Funding will pay for staff salaries, document printing, and clean-up supplies such as trash bags and gloves.	\$ 10,000	BM-D1-CEP-OCT25-6
1	Investigative Newsource	Funds will pay for stipends for community members to attend and document public meetings and will also cover the salaries of editors responsible for fact-checking notes and training community members to become Documenters.	\$ 20,000	BM-D1-CEP-OCT25-7
1	Just in Time for Foster Youth	Funds will pay for staff salaries responsible for recruiting, training, and supporting a countywide network of foster youth mentors.	\$ 10,000	BM-D1-CEP-OCT25-8
1	The Library Association of La Jolla dba Athenaeum Arts Center	Funds will pay for staff salaries.	\$ 10,000	BM-D1-CEP-OCT25-9
1	Outdoor Outreach	Funding will support staff salary expenses.	\$ 40,000	BM-D1-CEP-OCT25-10
1	Spay-Neuter Action Project	Funds will support staff salaries, as well as surgical and veterinary supplies.	\$ 7,462	BM-D1-CEP-OCT25-11
1	VETS - Beyond the Uniform Foundation	Funds will pay for the cost of assessments and salaries of mentors.	\$ 15,000	BM-D1-CEP-OCT25-12
1	Women of Color Roar Media	Funds will pay for staff salaries and instructor stipends.	\$ 10,000	BM-D1-CEP-OCT25-13
1	Asian Business Association, San Diego	Funds will support the salaries for staff, translation services, business advisory services, and outreach such as digital and print marketing.	\$ 10,000	BM-D1-CEP-NOV25-1
1	Generation Steam	Funding will be used to cover transportation such as bus rentals and accessible vans, venue expenses, printing, staff salaries, food, and school supplies for both the Life Science Station and Girls in STEAM programs.	\$ 20,000	BM-D1-CEP-NOV25-2
1	Kitchens for Good, Inc.	Funds will cover the cost of stipends for the apprenticeship program.	\$ 10,000	BM-D1-CEP-NOV25-3
1	Mama's Kitchen	Funds will cover food, transportation, and staff salaries.	\$ 10,000	BM-D1-CEP-NOV25-4
1	Mandate Project Impact, Inc.	Funds will cover salaries for expert trainers, contracted/consultant specialists, and stipends for interns.	\$ 8,333	BM-D1-CEP-NOV25-5
1	Mo'Rhythm School of Percussion	Funds will cover salaries for performing artists and administrative personnel, website platform, and digital and printing outreach materials such as newsletter production.	\$ 10,000	BM-D1-CEP-NOV25-6
1	Olivewood Gardens & Learning Center, Inc.	Funding will be used to cover staff salaries for the Children's Garden Science and Nutrition Education program.	\$ 50,000	BM-D1-CEP-NOV25-7
1	Outside the Lens	Funds will cover salaries for teaching artists and administrative staff, student stipends, and educational and outreach material such as printing, school supplies, and technology for the Teen Media Arts program.	\$ 10,000	BM-D1-CEP-NOV25-8
1	Partnership for a Better San Diego	Funds will cover staff salaries, industry recognized certifications such as food handler and OSHA safety training, transportation assistance, work attire, and job placement support for the Hospitality Training program.	\$ 30,000	BM-D1-CEP-NOV25-9
1	The Otay Mesa Chamber of Commerce	Funds will support the salaries of leadership and outreach personnel, in addition to covering the costs of printing outreach materials such as flyers.	\$ 10,000	BM-D1-CEP-NOV25-10
1	San Diego Hunger Coalition	Funds will support the salaries of leadership and outreach personnel, in addition to covering the costs of printing outreach materials such as flyers.	\$ 25,000	BM-D1-CEP-NOV25-11

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
1	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	Funds will support food for peer-led support and discussion groups, along with decorations, entertainment (performers, photographer, videographer), security, and outreach materials including printed and distributed flyers for the Latinx Services program.	\$ 22,750	BM-D1-CEP-NOV25-12
1	San Diego Youth Symphony and Conservatory	Funds will cover salaries of personnel for the Community Music Education programs.	\$ 15,000	BM-D1-CEP-NOV25-13
1	Southern California Immigration Project aka SCIP	Funds will support salaries for case managers.	\$ 10,000	BM-D1-CEP-NOV25-14
1	South County Economic Development Council	Funds will cover staff salaries and insurance, technology needs such as computers, accessories, and software, and the design and printing of outreach materials. This award advances the public good by providing binational businesses and community organizations with educational resources to foster collaboration and drive sustainable growth.	\$ 10,000	BM-D1-CEP-NOV25-15
1	Southern Regional Resource Center, Inc.	Funds will cover ads, facility rentals, catering, outreach personnel, printing, and technology and media platforms to support podcasts.	\$ 10,000	BM-D1-CEP-NOV25-16
1	UDW Resource Center	Funds will cover salary for personnel who oversee the Family Child Care Apprenticeship Program.	\$ 50,000	BM-D1-CEP-NOV25-17
1	United Way of San Diego County	Funds will cover staff salaries who oversee and implement SparkPoint, in addition to database technology platform for client tracking and coaching goals.	\$ 10,000	BM-D1-CEP-NOV25-18
		<b>DISTRICT 1 TOTAL AWARD</b> (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	<b>\$ 497,945</b>	
2	The Berry Good Food Foundation, Inc.	Funds will be used to purchase garden supplies, soil, seeds, seedlings and fruit trees, and to pay salaries for culinary and nutrition instructors.	\$ 7,500	BM-D2-CEP-SEPT25-1
2	Circle TLC Ranch, Inc.	Funds will be used to help cover rent expenses.	\$ 5,000	BM-D2-CEP-SEPT25-2
2	Coastal Roots Farm	Funds will be used to pay for bus rental fees to offset field trip transportation costs for students in District 2 to visit Coastal Roots Farm, located at 441 Saxony Rd., Encinitas, CA 92024.	\$ 2,000	BM-D2-CEP-SEPT25-3
2	The Community Food Connection	Funds will be used to pay for rent and electricity bill expenses.	\$ 10,000	BM-D2-CEP-SEPT25-4
2	East County Economic Development Council	Funds will be used to pay staff salaries to support the East County Small Business Development Center, Small Business Manufacturing Expo, Employment Training Panels, and to promote economic development in East County.	\$ 30,000	BM-D2-CEP-SEPT25-5
2	Empowerment One	Funds will be used to support salary for program facilitators, operating expenses, and overhead costs including program supplies and materials, childcare for participants, facility and event costs, technology, furniture, fixtures and equipment, insurance, utilities, and office rent... to expand programming for the Welcome Back Center, Credit for Prior Learning Program, Confidence Building Program, Employment Readiness and Youth Mentorship Program, Youth Development Program, and ESL for Refugee and Immigrant Women.	\$ 25,000	BM-D2-CEP-SEPT25-6
2	Friends of the El Cajon Library, Inc.	Funds will be used to pay local performers, artists, and educators to lead youth and adult programs at the El Cajon Public Library.	\$ 7,000	BM-D2-CEP-SEPT25-7
2	Heaven's Windows	Funds will be used to pay operating expenses such as payroll, warehouse lease, and utilities to support and meal kit production for the Summer Food Service Program.	\$ 5,000	BM-D2-CEP-SEPT25-8
2	Kiwanis Foundation of Tierrasanta, San Diego, California	Funds will be used to pay for marketing costs, band and performer fees, rental of tables, chairs, trash cans, and portable restrooms. Funds will also be used to pay for fireworks and field permit fees, game booth rental, security services, fire marshal expenses, barricades and cones, purchase of fireworks and stamps to support Tierrasanta Oktoberfest and Tierrafest.	\$ 10,000	BM-D2-CEP-SEPT25-9

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	Motor Transport Museum	Funds will be used to purchase solar panels and storage batteries, pay for insurance, maintenance and general administration expenses, and conduct artifact maintenance.	\$ 30,000	BM-D2-CEP-SEPT25-10
2	Poway Chamber of Commerce	Funds will be used to pay salary and rent expenses.	\$ 70,000	BM-D2-CEP-SEPT25-11
2	Poway Symphony Orchestra Foundation	Funds will be used to pay for concert production costs including rent, parking and security expenses, dress rehearsal costs, insurance, facility fees, musician's fees, and piano tuning.	\$ 15,000	BM-D2-CEP-SEPT25-12
2	Ride Above Disability Therapeutic Riding Center	Funds will be used to hire and pay the salaries of riding instructors.	\$ 10,000	BM-D2-CEP-SEPT25-13
2	San Diego Bird Alliance	Funds will be used to cover school bus rental costs for field trips, and staff mileage in service of the Silverwood Science Discovery Program, located at 13003 Wildcat Canyon Rd., Lakeside, CA 92040.	\$ 3,410	BM-D2-CEP-SEPT25-14
2	Serra Mesa Community Council	Funds will be used to support costs associated with a community block party, including permits, security, and portable restroom rental.	\$ 1,000	BM-D2-CEP-SEPT25-15
2	S.N.A.P. The Spay Neuter Action Project dba Spay Neuter Action Project	Funds will be used to purchase consumable and surgical supplies, as well as to pay for veterinarian and professional salaries to provide free spay and neuter surgeries for pets of low-income residents of District 2.	\$ 7,462	BM-D2-CEP-SEPT25-16
2	Westwind Brass, Inc.	Funds will be used to pay salaries for professional musicians to plan and deliver musical workshops and performances at Veteran's Affairs medical centers, as well as concerts, lectures, and workshops at schools and senior centers in District 2.	\$ 5,000	BM-D2-CEP-SEPT25-17
2	Bethel Assembly of God of Alpine (aka Bethel Christian Assembly)	Funds will be used to support the Alpine Tree Lighting, Festival, and Holiday Parade, including permits, lighting equipment rental, generators, security personnel services, portable restroom rental, and the purchase of event supplies. Funds will also be used to pay for California Highway Patrol traffic management services, food and beverages for volunteers, rental of two-way radios and golf carts, printing of signs and flyers, and online advertising costs.	\$ 12,000	BM-D2-CEP-NOV25-1
		<b>DISTRICT 2 TOTAL AWARDED</b> (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	<b>\$ 255,372</b>	
3	Coastal Roots Farm	Funds will support the food access, STEM education, and farm film programs with the costs of staff salaries, farming supplies, and artist stipends.	\$ 17,000	BM-D3-CEP-AUG25-1
3	Mission Bay High School Band Boosters	Funds will support artist stipends and marketing materials, and website maintenance including design and printing of posters and fliers for the Mission Bay Concert Series.	\$ 9,500	BM-D3-CEP-AUG25-2
3	Big Brothers Big Sisters of San Diego County, Inc.	Funds will support staff salaries and stipends for holiday Bigs and Littles, volunteer recognition, 5k Any Way, and graduation events.	\$ 15,000	BM-D3-CEP-OCT25-1
3	Campana Studios	Funds will support staff salaries, artist stipends, software, insurance, legal fees, rent, and office expenses, venue rentals and workshops.	\$ 40,000	BM-D3-CEP-OCT25-2
3	Cesar Chavez Service Clubs, Inc.	Funds will support the annual Las Mananitas event with the funding of venue rental, audio visual equipment, printing, and supplies such as banners, programs, table tents, fundraising card printouts, and keepsake buttons.	\$ 20,000	BM-D3-CEP-OCT25-3
3	City of San Diego	Funds will support the operating and maintenance of the City of San Diego Beach Fire Ring Program for Fiscal Year 2026 with the cost of staff salaries and equipment operators.	\$ 135,000	BM-D3-CEP-OCT25-4
3	Climate Action Campaign	Funds will support healthy communities and affordable futures programs with the cost of print and digital outreach, messaging campaigns, and staff salaries.	\$ 10,000	BM-D3-CEP-OCT25-5
3	Experience Nature Unplugged	Funds will support the Plug into Something Better and Hike-a-thon events with the costs of staff salaries, site fees and rentals, and permits.	\$ 15,000	BM-D3-CEP-OCT25-6
3	I Love A Clean San Diego	Funds will support Coastal Cleanup and Creek to Bay events with the costs of promotional materials, staff salaries, and cleaning equipment rentals.	\$ 7,500	BM-D3-CEP-OCT25-7

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Labor's Training and Community Development Alliance	Funds will support staff salaries and volunteer stipends for trainings for taxi drivers on "rideunited" app, fund day-laborer support program with staff salaries, and community outreach.	\$ 15,000	BM-D3-CEP-OCT25-8
3	Liberty Station Improvement Association	Funds will support the Halloween at the Station, Military Heroes festival, and Salute the Season events with the costs of rentals including generators, fencing, permits, trash, bathrooms, A/V equipment, traffic controllers, tables, and canopies.	\$ 10,000	BM-D3-CEP-OCT25-9
3	Little Italy Association	Funds will support staff salaries and operational expenses including rent and utilities.	\$ 15,000	BM-D3-CEP-OCT25-10
3	North County LGBTQ Resource Center	Funds will support the Pride by the Beach event with the costs of permitting, traffic control, stage and A/V rental, and marketing and promotional items.	\$ 20,000	BM-D3-CEP-OCT25-11
3	Pacific Arts Movement	Funds will support the San Diego Asian Film Festival with the costs of staff salaries, venue rentals, film licensing, and artistic director stipends.	\$ 15,000	BM-D3-CEP-OCT25-12
3	Pathways to Citizenship	Funds will support staff salaries as well as legal training and coursework, citizenship prep materials, and office supplies.	\$ 10,000	BM-D3-CEP-OCT25-13
3	Rancho Santa Fe Rotary Foundation, Inc.	Funds will support the Taste of Rancho Santa Fe event with the cost of ticket readers, promotional materials, security, permits, A/V and staging rentals, fencing, and restrooms.	\$ 7,500	BM-D3-CEP-OCT25-14
3	Reading Legacies	Funds will support parent education workshops with the cost of staff salaries, children's books, and materials.	\$ 7,500	BM-D3-CEP-OCT25-15
3	The San Diego Art Institute dba Institute of Contemporary Art	Funds will support free community events with the costs of DJ, A/V rentals, security, permits, marketing and promotional materials, staff salaries, and photographers.	\$ 10,000	BM-D3-CEP-OCT25-16
3	The San Diego Fleet Week Foundation	Funds will support staff salaries for the Celebration of the Navy and Marine Corp's 250th birthday events.	\$ 10,000	BM-D3-CEP-OCT25-17
3	The San Diego River Park Foundation	Funds will support staff salaries as well as cleaning supplies such as pickers, trash bags, gloves, t-shirts, and hand tools.	\$ 10,000	BM-D3-CEP-OCT25-18
3	Shoreline Community Services	Funds will support staff salaries as well as site preparation for the Compass Station including grading, trenching, electrical hookups, ADA access, and foundation construction.	\$ 15,000	BM-D3-CEP-OCT25-19
3	Southern California Immigration Project	Funds will support staff salaries for a new case manager.	\$ 10,000	BM-D3-CEP-OCT25-20
3	Veterans Navigation Center	Funds will support operating costs including rent and utilities, staff salaries, substance use treatment programming for staff, and peer support training.	\$ 10,000	BM-D3-CEP-OCT25-21
3	Vietnamese-American Youth Alliance Corp. dba VAYA	Funds will support the annual Tet festival with the costs of permits, staff salaries, staging, restroom, and A/V rentals, security, and vendors.	\$ 15,000	BM-D3-CEP-OCT25-22
3	Walter Munk Foundation for the Oceans	Funds will support the World Oceans Day event with the cost of staff salaries, permits, staging, table, and restroom rentals.	\$ 10,000	BM-D3-CEP-OCT25-23
		<b>DISTRICT 3 TOTAL AWARDED</b> (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	<b>\$ 459,000</b>	
4	ArtsBusXpress	Funds will be used to cover bus rentals for students in Title 1 schools.	\$ 5,000	BM-D3-CEP-NOV25-1
4	Asian Business Association, San Diego	Funds will be used to support staffing, outreach, translation, and business advisory services for their Fictitious Business Name Intake and Outreach Program.	\$ 10,000	BM-D3-CEP-NOV25-2
4	Cannabis Education Project	Funding will be used for staff salaries and legal partner fees to support Record Relief Legal Clinics.	\$ 15,000	BM-D3-CEP-NOV25-3
4	Center on Policy Initiatives	Funding will be used for the salaries of Students for Economic Justice interns.	\$ 10,000	BM-D3-CEP-NOV25-4
4	Charity Apostolic Church	Funds will be used for their Gun Diversion Program through the purchase of food, gun safety class materials, and office equipment to help facilitate sessions.	\$ 25,000	BM-D3-CEP-NOV25-5

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	Chicano and Latino Youth Leadership Project	Funding will be used for bus charter/van rentals, staffing, operations, insurance, room and board expenses, and curriculum & materials to take 30 high school students from District 4 to the Chicano Latino Youth Leadership Project Statewide Leadership Conference.	\$ 30,000	BM-D3-CEP-NOV25-6
4	Coastal Roots Farm	Funds will be used to provide no-cost, fresh produce deliveries for at-risk, homebound families in District 4.	\$ 2,000	BM-D3-CEP-NOV25-7
4	Council on American-Islamic Relations, California	Funds will be used to purchase tables, chairs, canopies/tents, audio/visual, costs of rental venue, event permit, food and beverages, temporary food facility sponsor permit, purchase materials for cultural activities (large world map, stickers, coloring sheets, colored pencils, safety scissors, tissue paper, pipe cleaners, and tile painting).	\$ 11,022	BM-D3-CEP-NOV25-8
4	County of San Diego Black Chamber of Commerce Education Foundation	Funds will be used for their Emerging Entrepreneurs Summit and Diamond BID holiday celebration.	\$ 25,000	BM-D3-CEP-NOV25-9
4	Depositing Empowerment Through Outreach and Urban Redevelopment	Funds will be used for staff salaries.	\$ 25,000	BM-D3-CEP-NOV25-10
4	East County Economic Development Council	Funds will be used for staff salaries.	\$ 25,000	BM-D3-CEP-NOV25-11
4	East County Transitional Living Center, Inc.	Funds will be used for staff salaries.	\$ 60,000	BM-D3-CEP-NOV25-12
4	ElderHelp of San Diego	Funds will be used for operational support of their Care Coordination program through staff salaries of the care coordinators, transportation costs, and materials related to the care coordination program.	\$ 25,000	BM-D3-CEP-NOV25-13
4	Emilio Nares Foundation	Funding will be used for staff salaries.	\$ 15,000	BM-D3-CEP-NOV25-14
4	Foundation for Grossmont and Cuyamaca Colleges	Funding will be used for salaries or career readiness professionals.	\$ 15,000	BM-D3-CEP-NOV25-15
4	Generation STEAM	Funds will be used to purchase notebooks, pens, program brochures, classroom supplies, lab equipment, signage, and rental equipment (chairs, tables, tents).	\$ 14,000	BM-D3-CEP-NOV25-16
4	The Grandparents Connection, Inc.	Funds will be used for the purchase of decorations and rental fees for the Grandparents Kinship Recognition Event.	\$ 10,000	BM-D3-CEP-NOV25-17
4	Grossmont-Mt. Helix Improvement Association	Funds will be used to purchase pop-up canopies, redesign and update their website and newsletter, and pay for their community events, including the Art & Garden Tour.	\$ 10,000	BM-D3-CEP-NOV25-18
4	The House of China (HOC)	Funding will be used for permits, equipment, services, marketing, and entertainment to support the 2026 Chinese New Year Fair.	\$ 15,000	BM-D3-CEP-NOV25-19
4	Love, Linda Vista Inc.	Funds will be used for cultural performances and music, events, and equipment rentals and supplies for community activities.	\$ 4,000	BM-D3-CEP-NOV25-20
4	Mama's Kitchen	Funding will be used to provide medically tailored meal service to their uninsured clients.	\$ 20,000	BM-D3-CEP-NOV25-21
4	MANA de San Diego	Funding will be used for case manager and support staff salaries for their Prospera program.	\$ 30,000	BM-D3-CEP-NOV25-22
4	Mission Hills Business Improvement District	Funding will be used for their Colors on Canvas Banner Contest through the purchase of equipment and materials related to the Colors on Canvas contest.	\$ 25,000	BM-D3-CEP-NOV25-23
4	New Entra Casa Corporation	Funding will be used for salaries for Substance Use Counselors and Peer Support Specialists to support the Empower Pathways program.	\$ 20,000	BM-D3-CEP-NOV25-24
4	ProduceGood	Funding will be used for salaries, equipment, materials, transportation, technology, and insurance to support food recovery services from markets.	\$ 25,000	BM-D3-CEP-NOV25-25
4	Revival Time Community Church of God in Christ	Funding will be used for administrative coordination and staff time; clinical and health screening supplies; educational materials; refreshments; marketing and outreach; transportation assistance; audiovisual and equipment needs.	\$ 27,100	BM-D3-CEP-NOV25-26
4	Samahan Filipino American Performing Arts and Education Center, Incorporated	Funding will be used for City permitting, the renting of festival facilities, such as performance stage, portable toilets and hand sinks, washing sinks, canopies, roll-off containers for garbage & recyclables, an organic waste dumpster, electric generator, sound system, and contractor fees for security guards.	\$ 20,000	BM-D3-CEP-NOV25-27

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	The San Diego Continuing Education Foundation	Funding will be used for salaries, supplies, and contractual services to support Business Resources Center Operations.	\$ 15,000	BM-D3-CEP-NOV25-28
4	San Diego Housing Federation	Funding will be used for staff salaries for the expansion of the Affordable Housing Management Academy.	\$ 20,000	BM-D3-CEP-NOV25-29
4	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	Funding will be used to purchase supplies, which includes film rights and printing costs, program and presentation materials, and client service software for community events at the Center.	\$ 16,450	BM-D3-CEP-NOV25-30
4	The San Diego River Park Foundation	Funds will be used pay for salaries, purchase field backpacks, first aid kits, sunscreen, bug spray, hand sanitizer, sharps shuttle, gloves, resource handouts, pens, staples, staple gun, 4-foot lath, laminating sheets, waders, rubber boots, safety vests, food, water bottles, sanitary items, socks, hand wipes, ponchos and hand warmers for flood warning and helping people experiencing homelessness in the Mission Valley area.	\$ 10,000	BM-D3-CEP-NOV25-31
4	San Diego Tourism Foundation	Funding will be used to support venue rental, parking, childcare, accessibility services, speaker fees, marketing, and materials to expand the Tourism Accelerator Program.	\$ 5,000	BM-D3-CEP-NOV25-32
4	Sharia's Closet	Funds will be used for employee wages, rent, and utilities to effectively manage the distribution of Bags of Hope.	\$ 40,000	BM-D3-CEP-NOV25-33
4	SoJourney, Inc.	Funds will be used for volunteer transportation and to assist with their internal operations.	\$ 10,000	BM-D3-CEP-NOV25-34
4	Spring Valley Chamber of Commerce	Funding will be used for overhead and program expenses.	\$ 40,000	BM-D3-CEP-NOV25-35
4	Spring Valley Historical Society	Funds will be used for museum operating expenses, tree trimming and two picnic table replacements.	\$ 13,800	BM-D3-CEP-NOV25-36
4	The Tariq Khamisa Foundation	Funds will be used to purchase student manuals.	\$ 6,000	BM-D3-CEP-NOV25-37
4	Think Dignity	Funds will be used for salaries for a Legal Services Director and a paralegal to operate the program.	\$ 30,000	BM-D3-CEP-NOV25-38
4	United Way of San Diego County	Funds will be used to pay for salaries and program supplies for their STEAM to Careers program.	\$ 10,000	BM-D3-CEP-NOV25-39
4	Veterans Navigation Center	Funds will be used for salaries, food, rent and utilities.	\$ 10,000	BM-D3-CEP-NOV25-40
4	Voices of Our City Choir, Inc.	Funds will be used for salaries for the member service program and operation expenses related to the organization's building workshops, theater workshops, and podcast creation.	\$ 25,000	BM-D3-CEP-NOV25-41
4	Women of Color Roar Media	Funds will be used to purchase tickets for a legislative field trip, catering meals, and refreshments.	\$ 10,000	BM-D3-CEP-NOV25-42
		<b>DISTRICT 4 TOTAL AWARDED</b> (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	<b>\$ 779,372</b>	
5	Escondido History Center	Funds will assist with marketing costs such as promotional materials, signs, banners, flyers, printing and advertising costs, rental cost for infrastructure such as a stage, tables, chairs, sinks, cooling stations, barriers, canopies, and portable restrooms, staff costs including entertainment and security for 2025 Grape Day Festival event.	\$ 10,000	BM-D5-CEP-AUG25-1
5	Escondido Sunrise Rotary, Inc.	Funds will assist with fees, salaries, costs for event rentals, portable bathrooms, hydration stations, barrier rental, t-shirts, bibs, medals, banners, postage, software, and marketing costs including printing, signage, and staff for the 15th Annual Grape Day 5K event.	\$ 15,000	BM-D5-CEP-AUG25-2
5	Fellowship of Christian Athletes	Funds will support salary for a new Volunteer Impact Portal (VIP) position, training resources to expand volunteer programs including curriculum and onboarding materials, digital tools, certifications, admissions cost for sport related events, marketing materials and giveaway items such as décor, t-shirts, banners, printing, and branded merchandise for services provided in San Diego County.	\$ 15,000	BM-D5-CEP-AUG25-3
5	Oceanside Community Service Television Corporation	Funds will assist with the salary, production and editing cost of "The Greater North County Series" video series.	\$ 85,000	BM-D5-CEP-AUG25-4

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Borrego Springs Chamber of Commerce	Funds will support general operational costs including projects, events, rentals, staffing and administration of the Borrego Springs Chamber of Commerce, Visitors' Bureau and Welcome Center for global destination marketing leadership and local economic development.	\$ 75,000	BM-D5-CEP-SEPT25-1
5	Borrego Springs Youth and Seniors Center, Inc.	Funds will support staff salaries and meals for seniors who are homebound or food insecure.	\$ 10,000	BM-D5-CEP-SEPT25-2
5	Christmas Circle Community Park	Funds will help with park maintenance costs including landscaping, cleaning, facility repairs and upgrades located at 700 Palm Canyon Drive, Borrego Springs, CA 92004.	\$ 40,000	BM-D5-CEP-SEPT25-3
5	City of Oceanside	Funds will be used to purchase wildland firefighting tools and equipment, training programs, operational and administrative costs for the department's hand crew.	\$ 75,000	BM-D5-CEP-SEPT25-4
5	Fallbrook Chamber of Commerce	Funds will assist with events, programs, marketing, materials and services including security, logistics, staff and rental cost, banners, décor, giveaways, lights, equipment, Discover Fallbrook Guide acquisition, and drones for the Avocado Festival, Patriotic celebrations, Christmas in the Village, tourism and visitors support and community and economic development.	\$ 120,000	BM-D5-CEP-SEPT25-5
5	J.B. Clark Post No, 149, American Legion	Funds will assist with salaries, facility rental cost, one-time utility cost, t-shirts and hats for volunteers, flyers and printing cost for VetFest event, kitchen appliances, plumbing, cabinet, and kitchenware for events at the community center.	\$ 10,000	BM-D5-CEP-SEPT25-6
5	Lake San Marcos Kiwanis Club Foundation, Inc.	Funds will assist with staff costs including security and traffic control, marching band stipends, permits, restroom rentals, trophies, printing and postage for the 28th Annual San Marcos Holiday Parade.	\$ 15,000	BM-D5-CEP-SEPT25-7
5	Main Street Oceanside, Inc.	Funds will help to support community events such as the Oceanside Independence Day Parade, Shop Local campaign, Vacant Lot and Storefront Activation Program, and Podcast to assist with event rentals, staff cost, entertainment including musicians and artists, marketing, promotional materials, lighting décor, murals, banners, wraps, signage, and podcast production.	\$ 35,000	BM-D5-CEP-SEPT25-8
5	North County African American Women's Association Incorporated	Funds will assist with rental cost for the facility, tables, chairs, speaker cost and materials such as utensils, tablecloths, paper goods, awards, giveaways and decor, for the 28th Annual Gentleman's Gourmet Scholarship Fundraiser and NCAAWA Mentoring Program.	\$ 15,000	BM-D5-CEP-SEPT25-9
5	Oceanside Chamber of Commerce	Funds will help to purchase and publish the Best of Oceanside Magazine, assist with event costs such as the Oceanside Senior Showcase, Coastal Expo and North County Health Fair, programs including the Economic Development Program and Workforce Development Program.	\$ 88,000	BM-D5-CEP-SEPT25-10
5	Oceanside's Finest Basketball Club	Funds will assist with staff cost, tournament fees, basketball equipment, uniforms and backpacks.	\$ 30,000	BM-D5-CEP-SEPT25-11
5	Prevent Drowning Foundation of San Diego	Funds will assist with swim lesson cost for low-income youth and disable youth, swimsuits, trunks, and towels in Vista and Oceanside.	\$ 11,000	BM-D5-CEP-SEPT25-12
5	San Diego Jazz Ventures Inc.	Funds will support salary costs, musician fees, marketing and outreach cost including digital and print advertisements, printing, flyers, banners, posters, postage and mailers for the 2nd Annual San Diego Tijuana Jazz Festival held at the California Center for the Arts in Escondido.	\$ 5,000	BM-D5-CEP-SEPT25-13
5	San Diego North Economic Development Council	Funds will assist with the purchase of databases, research tools, staff costs for economic development services, advertising costs, producing resource guides, and salary cost for a project manager for the SOCAL program.	\$ 20,000	BM-D5-CEP-SEPT25-14
5	San Marcos Chamber of Commerce	Funds will support salary costs for an Events Director, Office Manager and Event Security, marketing efforts and signage for the Farmer's Market and equipment and rental cost for free community events in San Marcos.	\$ 50,000	BM-D5-CEP-SEPT25-15

## FISCAL YEAR 2025-2026 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Visit Oceanside, Inc.	Funds will be used to promote tourism and economic development by assisting with fees and staff salaries for the California Welcome Center, marketing and promotion of peak seasons, marketing, marketing, content and website creation cost to develop Co-Op partnerships, Super Girl Pro girls surf competition and LA28 Olympics marketing including fees, materials, website, advertising staff and rental cost.	\$ 75,000	BM-D5-CEP-SEPT25-16
5	Vista Chamber of Commerce	Funds will support the cost of the Vista Strawberry Festival event located at 170 Eucalyptus Avenue, Ste. 115, Vista, CA 92084 including staff salaries, rentals, materials and item giveaways.	\$ 60,000	BM-D5-CEP-SEPT25-17
5	YMCA of San Diego County	Funds will support facility operation costs such as pool maintenance and cleaning, instructor(s) and lesson costs for swim safety lessons for children.	\$ 45,000	BM-D5-CEP-SEPT25-18
5	Fallbrook Healthcare Foundation, Inc. dba Foundation for Senior Care	Funds will assist with salaries, training and subsidize rides for low-income seniors in the Fallbrook, Rainbow, Bonsall and De Luz area.	\$ 20,000	BM-D5-CEP-NOV25-1
5	First Step House Foundation, Inc. dba First Step House of Rainbow Glen	Funds will support lease payments, utilities, packaged food, furniture and home supplies such as bedding, toiletries, towels, curtains, outdoor awning and canopy cover located at 3030 Rainbow Glen Road, Fallbrook, CA 92028.	\$ 20,000	BM-D5-CEP-NOV25-2
5	Mainly Mozart, Inc.	Funds will assist with salaries, artist fees, branded merchandise, supplies, commissioned art, and exhibits for the Mainly Mozart Youth Orchestra and Autism Initiatives. Additionally, funds will help with the cost of free community concerts in District 5 including venue rental, truck rentals, artist fees, production supplies, instrument rental, production crew, and photography.	\$ 25,000	BM-D5-CEP-NOV25-3
5	Doors of Change dba Photocharity	Funds will help with salary costs for an Associate Director.	\$ 15,000	BM-D5-CEP-NOV25-4
5	ProduceGood	Funds will help with salary, insurance, fuel, and food gleaning tools and equipment for the Fresh Produce Recovery Project in North County.	\$ 5,000	BM-D5-CEP-NOV25-5
5	San Diego North Educational Foundation	Funds will assist with the San Diego Military Summit event venue rental, A/V services, event production rentals, photography, marketing, printed materials and one-time annual membership cost for North San Diego Business Chamber servicemember graduates of the Operation Connect program.	\$ 15,000	BM-D5-CEP-NOV25-6
5	TMA BlueTech	Funds will support BlueTech Month 2025 with the purchase of attendance tickets for District 5 students, veterans, transitioning service members, and residents from underserved and rural communities.	\$ 7,500	BM-D5-CEP-NOV25-7
5	Valley Center Chamber of Commerce	Funds will assist with salaries, event rentals, marketing, one-time rent cost, utilities, printed materials and office supplies.	\$ 40,000	BM-D5-CEP-NOV25-8
5	Valley Center Pageant Association	Funds will be used for facility rental, storage, backdrops, decorations, musicians, photographer, insurance, sashes, dance shoes, flowers, crowns, gowns, branded t-shirts and sweaters, sportswear, printing cost, office supplies, prize giveaways, face painting supplies that include paint, brushes wipes, and sponges.	\$ 12,000	BM-D5-CEP-NOV25-9
		<b>DISTRICT 5 TOTAL AWARDED</b> (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	<b>\$ 1,063,500</b>	