

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Asian Pacific American Coalition San Diego	To promote voter registration, U.S. citizenship preparation and education activities, and civic forum events to engage residents within the AAPI community	\$6,000.00	10/11/2022 (4)
1	Cesar Chavez Service Clubs, Inc.	To provide funding towards the creation of a documentary film highlighting the history of the United Domestic Workers within the labor movement	\$40,000.00	10/11/2022 (4)
1	City of Imperial Beach	To provide support for the city's Spooktacular & Dia de los Muertos Festival, an event that provides an enrichment opportunity in the South Bay for residents that may face socio-economic challenges, creating equity among an underserved population allowing Imperial Beach to celebrate our culturally diverse, border community	\$10,000.00	10/11/2022 (4)
1	Foundation for Women Warriors	To support funding for staff to assist with warehouse operations and outreach activities	\$5,000.00	10/11/2022 (4)
1	The Friends of Chula Vista Parks & Recreation	To support the annual South Bay Pumpkin Smash by funding an Organizer position who can help coordinate, manage, and promote the event; and to fund print advertising including full-page ads in local newspapers; and to purchase directional signage and banners to promote the event	\$8,000.00	10/11/2022 (4)
1	Girls on the Run of San Diego	To support Girls on the Run Program, a 10-week program for 1,000 girls in grades 3 to 8 throughout the County that encourages positive character development, and Camp Girls on the Run, a 1-week summer camp designed to provide social-emotional learning opportunities to girls entering 3rd to 5th grades	\$5,000.00	10/11/2022 (4)
1	The Grandparent's Connection, Inc.	To provide support for The Grandparents Connection's Annual Picnic, an outdoor event for the community with children's activities, vendors, and educational resources	\$10,000.00	10/11/2022 (4)
1	Imperial Beach Neighborhood Center	To provide funding towards staff support for the Neighborhood Food Pantry	\$14,718.00	10/11/2022 (4)
1	Mingei International, Inc. d.b.a. Mingei International Museum	To support the Mingei's Community Monday's program that shares the museum's new theater, free of charge, with underserved arts and culture organizations, nonprofit community groups, and individual artists from diverse, underserved communities	\$15,000.00	10/11/2022 (4)
1	The Otay Mesa Chamber of Commerce	To provide funding towards continuing to coordinate vaccination clinics in Otay Mesa, including boosters and updated vaccinations pending availability; and to support developing seminar/webinars focused on trade compliance issues	\$20,000.00	10/11/2022 (4)
1	San Diego Black LGBTQ Coalition	To support Black Pride Celebration 2022 event covering cost-of-venue space and staffing, as well as entertainment costs to support local Black LGBTQ performers and increase tourism	\$7,500.00	10/11/2022 (4)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego Mountain Biking Association	To support staff salaries to allow for increased capacity to efficiently reach project timelines to provide better trails for all users; and to provide funding for printed materials, signs, video production, graphics, trail bells/boxes, volunteer shirts, and outreach event supplies to promote trail courtesy and community engagement among all trail users throughout San Diego County	\$20,000.00	10/11/2022 (4)
1	San Diego Youth Symphony and Conservatory	To support their Opus Project providing after-school music education that will serve about 200 students annually in the Chula Vista Elementary School District	\$15,000.00	10/11/2022 (4)
1	Spring Valley Chamber of Commerce	To support their revitalization program including support for their 22nd Annual Safety Officers Appreciation Dinner, the Back-to-School Jam event, business mixers and seminars, and their annual holiday party	\$25,500.00	10/11/2022 (4)
1	Spring Valley Community Alliance	To help pay the cost of planning, organizing, and hosting the Spring Valley Day Community Event which includes services necessary to host community day events from staging, permits, pony rides, carnival rides, restrooms, waste disposal, event signage, a disk jockey, and event insurance	\$10,000.00	10/11/2022 (4)
1	Wheelchair dancers.org d.b.a. Wheelchair Dancers Organization	To support their Inclusive Dancers Program of 7 weekly classes by providing instructor stipends, student rentals, and equipment to participants. Funding also includes support for their Annual Showcase for participants to perform cha-cha, salsa, and other numbers	\$2,400.00	10/11/2022 (4)
1	City of National City	To provide support for National City's Kimball Holiday by funding holiday lights and a pine tree next to City Hall, securing a Ferris wheel, an LED-light up dance floor, Santa's chair, as well as hiring Santa, Mrs. Clause, and Grinch actors	\$35,000.00	11/15/2022 (15)
1	The Environmental Health Coalition	To fund a development consultant to plan a community celebration in January 2023 that will honor the legacy of environmental justice in our region	\$25,000.00	11/15/2022 (15)
1	Hispanas Organized for Political Equality - California	To fund a youth leadership program of 4-6 students plus chaperon participate in cohort 1 of the HOPE Youth Leadership Program (HYLP)	\$12,500.00	11/15/2022 (15)
1	Kiwanis Club of Bonita Foundation	To provide support for children experiencing homelessness and victims of trafficking in partnership with Mary's Guest House, Stand Up for Kids, and Youth Assistance Coalition by providing supplies, clothing, food, sanitary facilities, and counseling services. Funds also benefit underserved children by purchasing bicycles, helmets, and supplies, and by providing bicycle safety instruction to children and parents. Funds also support their Tee Off for Kids Golf Tournament event	\$15,000.00	11/15/2022 (15)

FISCAL YEAR 2022-23 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego Bowl Game Association	To support The Holiday Bowl to help drive economic impact for the San Diego region, and to support Sports San Diego by driving visitor demand to economically benefit the region through recruiting, supporting, and hosting world-class sports events	\$75,000.00	11/15/2022 (15)
1	San Diego Parks Foundation	To support outreach and marketing to underrepresented neighborhoods for programming, to promote increased access to local parks, and informing youth and families about community resources at local parks. Funds also support the Undertow Golf Event in February 2023	\$7,000.00	11/15/2022 (15)
1	Sherman Heights Community Center Corporation	To support their Dia de los Muertos Celebration that includes onsite altars, craft workshops, school tours, hands-on activities, activity guide, neighborhood altars, youth celebrations, and community procession. Funds also support a youth program that engages with a variety of programming including homework assistance, access to computers, bilingual books, STEAM, crafts, storytelling, exercise and snacks. Funds also support the Barrios Limpios program to engage the community on beautification projects, neighborhood cleanups, and outdoor artwork. Funds also support the Dia de las Madres Concert event featuring Bolero music to honor, celebrate, and give thanks to maternal figures in the community. Funds also support a food distribution program	\$55,000.00	11/15/2022 (15)
1	Social and Environmental Entrepreneurs (SEE), Inc. d.b.a. The Veterans Art Project	To support art classes with art therapy at the Chula Vista Veterans Center to benefit veterans, spouses, dependents, caregivers, active-duty servicemembers, and community members	\$10,000.00	11/15/2022 (15)
1	Sprockids San Diego	To provide funding for staff support, outreach, and operating expenses to help spur programmatic growth and expansion into South Bay communities including full or partial program fee waivers to families who experience financial hardship	\$8,000.00	11/15/2022 (15)
1	Third Avenue Village Association d.b.a. Downtown Chula Vista Association	To fund operations and developing a programming schedule including community-driven events that are culturally resonant to benefit the economic footprint of Third Avenue in Downtown Chula Vista	\$50,000.00	11/15/2022 (15)
1	TransFamily Support Services	To provide funding for youth programming which include no-cost, supportive interventions to stimulate positive mental and behavioral health among transgender and gender non-binary youth. Funds also supports providing educational support and resources for youth residing in Spanish-speaking communities	\$20,000.00	11/15/2022 (15)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	ArtsBusXpress	To help fund field trips to connect 1,500 Title I TK-12 students with immersive, engaging field trip experiences (on-site, virtual or outreach) to science, arts, environmental and other cultural institutions within San Diego County. Funding also include support to partially fund staff support to deliver services to teachers and students	\$15,000.00	12/13/2022 (15)
1	Economic Development Corporation-San Diego County d.b.a. San Diego Regional EDC	To support the Advancing San Diego program by hiring staff dedicated to expanding their program to benefit low-income, community college, and veteran students	\$50,000.00	12/13/2022 (15)
1	Heaven's Windows	To support child nutrition program to provide meals to children in areas where there are 50% or more of children eligible for free or reduced school lunch	\$5,000.00	12/13/2022 (15)
1	Jacobs & Cushman San Diego Food Bank	To support the San Diego Blues Festival by providing funding towards musicians and performers, advertising costs for local TV, radio, print, and digital ads, and rental costs for stage, sound, and lighting equipment	\$12,000.00	12/13/2022 (15)
1	Mama's Kitchen	To support their Home-Delivered Meal Service for critically-ill residents to purchase meal ingredients and meal containers	\$15,000.00	12/13/2022 (15)
1	South Bay Sustainable Communities Network, Inc.	To purchase organization-branded merchandise such as table cloths, banners, canopy, A-frame signs, aprons, social media marketing, and T-shirts. Funding also supports stipends for students involved in student-to-student peer training, and to fund the design and publication of a trademarked logo	\$10,200.00	12/13/2022 (15)
1	Teatro Mascara Magica: a Common Ground Company	To fund production and performance costs for La Pastorela to benefit the community of San Ysidro and patrons of all ages and backgrounds, including discounted tickets for seniors, students, and members of the military	\$8,000.00	12/13/2022 (15)
1	Urban Corps of San Diego County	To purchase tools for community improvement projects providing youth-led crews an opportunity to benefit their communities while supporting our region's natural resources. Tools to be purchased include chainsaws, weed eaters, and pressure washers, as well as uniforms, boots, and PPE for safety gear needed for work	\$15,000.00	12/13/2022 (15)
1	The Bonita Historical Society	To help fund salary support for a director position to oversee organization and activities for the museum and basic maintenance of the Public Safety Center	\$20,000.00	1/24/2023 (10)

FISCAL YEAR 2022-23 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Metropolitan Area Advisory Committee on Anti-Poverty of San Diego County, Inc. d.b.a. MAAC Project	To help fund the production costs of a documentary about the book "We Made San Diego" by Maria Garcia, to fund the marketing costs and provide community presentations and discussions about the documentary, and to fund presentations of the documentary at various high schools throughout San Diego County	\$25,000.00	1/24/2023 (10)
1	Neighborhood House Association	to fund salary for personnel and food costs for nutrition services and meals for children and seniors in need	\$75,000.00	1/24/2023 (10)
1	Black American Policy Association of California, San Diego, Foundation	To help fund leadership consulting and training programs through Asana Academy, homeless and civic engagement research, and data administration. Funding includes support for non-partisan voter engagement and community organizing within the Black and African American communities, a public policy development training program, and to provide support and guidance to help individuals navigate applications and resources for social support programs as well as support towards professional leadership development events	\$15,000.00	2/7/2023 (7)
1	International Community Foundation	Towards the production of "La Frontera with Pati Jinich" highlighting topics facing the region including drought and water access, multi-national identity, and generational changes. Funding also includes support to produce a docu-series featuring professional athletes, Grammy-winning musicians, scientists, doctors, entrepreneurs, artists, and community leaders	\$25,000.00	2/7/2023 (7)
1	Chefs de Cuisine Association of San Diego Education Foundation, Inc.	To fund costs associated with warehouse expenses, truck insurance and lease expenses, and general operating expenses to facilitate the delivery of food to those in need	\$20,000.00	2/28/2023 (13)
1	San Ysidro Women's Club	To support their Community Teddy Bear for Kids Project in December 2023 in partnership with the San Ysidro School District	\$14,000.00	2/28/2023 (13)
1	United Way of San Diego County	To support the Read Across America initiative by purchasing and distributing new books to students experiencing inequities in South Bay San Diego	\$5,000.00	2/28/2023 (13)
1	American National Red Cross	To support their home fire assistance program to survivors. Funds would be used to help cover the cost of food, temporary housing, counseling, clothing, and personal essentials such as toiletries	\$5,000.00	3/15/2023 (15)

FISCAL YEAR 2022-23 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	BLK Box Gallery & Creative Center	To support funding to provide a quarterly series of community events featuring local artists, local musicians, and small businesses. Funds would be used to pay artist fees, musician fees, and for promotional materials, including social media ads, posters, and fliers. Funds will also include support towards the development of a lab space dedicated to virtual reality equipment open to the public and for the purpose of exploring new digital spaces. Funds will also be used to purchase VR equipment and accessories to house the equipment for public use	\$10,000.00	3/15/2023 (15)
1	CafeJ d.b.a. Community Alliance for Family & Justice Education	To support a conference at Southwestern College for 400 underrepresented community members with workshops on domestic violence, parenting, immigration, special needs, custody issues, prenatal care, and family and justice education. Funding also includes marketing materials for the conference such as handouts and resources	\$8,000.00	3/15/2023 (15)
1	Chula Vista Rotary Foundation	To purchase bikes, helmets, and to fund bike assembly activities in partnership with the Boys and Girls Clubs	\$7,000.00	3/15/2023 (15)
1	Living Coast Discovery Center	To support their Animals on the Bay Day community by providing a reduced-price day for individuals who may face financial hardship to have access to admission	\$7,500.00	3/15/2023 (15)
1	Pillars of the Community	To support staff salaries to organize activities including base building, movement building, leadership development, community building, and civic engagement programs	\$10,000.00	3/15/2023 (15)
1	Resource Conservation Foundation of Greater San Diego County	To fund salary support for staff towards a spring event at Wild Willow Farm located at 2550 Sunset Ave., San Diego, CA 92154. Funds will be used to purchase supplies such as seeds, potting soil, and pots. Funding also includes stipends for workshop leaders, and to support printing and promotional materials for the spring event in both English and Spanish	\$9,491.00	3/15/2023 (15)
1	Believe It. Achieve It.	To fund after-school and in-school team-building activities that help improve students' mental, social, and emotional wellbeing. Program funding includes costs towards an obstacle course, critical thinking activities, water challenge activities, sporting event challenges, and puzzle challenges. The funds will also be used to provide Field Days and Summer Camps for students to participate in fun physically engaging activities, at safe locations, during their summer break	\$24,000.00	4/4/2023 (13)
1	BIPOC Support Foundation	To provide salary support for program staff who manage and facilitate the Explore Next Door summer program	\$8,600.00	4/4/2023 (13)

FISCAL YEAR 2022-23 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	City Heights Town Council, Inc.	To provide funding for catering and event planning support towards workshops to benefit underserved families by involving them in school activities and achievements, as well as workshops to help address families overcoming anxiety, depression, PTSD, alcohol abuse, and drug abuse	\$10,000.00	4/4/2023 (13)
1	ICF Center for Cross-Border Philanthropy d.b.a. Olivewood Gardens and Learning Center	To provide salary support for program staff who manage and facilitate the Children's Garden & Nutrition Education Program	\$20,000.00	4/4/2023 (13)
1	San Diego Children's Choir	To support the cost of marketing materials, facility costs, fees to provide choral music education for rehearsals and performances, and staff salaries for the artistic director and the choir director	\$12,000.00	4/4/2023 (13)
1	Chula Vista Elementary School District	To provide funding towards facilitating a Day of the Child event that will provide resources to families about keeping children healthy and well-informed about services in the community	\$15,000.00	5/2/2023 (10)
1	Cyber Center of Excellence Association	To support funding towards the 15th Annual SoCal Cyber Cup for students in middle schools, high schools, and community colleges to participate in a three-month virtual cybersecurity training and competition program	\$15,000.00	5/2/2023 (10)
1	Sweetwater Union High School District	To provide salary support for a program evaluation consultant that will develop and conduct a quality control assessment on the impact of the soccer camp	\$15,000.00	5/2/2023 (10)
1	Housing 4 the Homeless	To support the cost of salary for staff conducting emergency after-hours outreach for medically fragile older adults and connecting them to services	\$10,000.00	5/23/2023 (8)
1	RISE Urban Leadership Institute of San Diego d.b.a. Civic Link Strategies	To support salary costs for the RISE Urban Fellows Program which will develop and train fellows to create a community action project design to directly benefit residents in Central and South San Diego	\$15,000.00	5/23/2023 (8)
1	San Diego Black LGBTQ Coalition	To support costs of San Diego Black Pride 2023 event venue space, security, and staffing including entertainment and performers	\$15,000.00	5/23/2023 (8)
1	Write Out Loud	To support funding towards a kamishibai program that includes the Japanese tradition of live storytelling and illustrations to be presented in classrooms and libraries. Funding also includes support for their Let Your Voice Be Heard poetry initiative for youth that will include writing workshops, a digital magazine, and towards a public event to showcase their work	\$3,815.00	6/13/2023 (11)
		DISTRICT 1 TOTAL AWARD (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$1,076,224.00	

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	North San Diego Business Chamber	To fund their employee retention, rent, and vendor invoice costs associated with the economic impacts of COVID-19	\$35,000.00	9/27/2022 (15)
2	San Diego East County Chamber of Commerce	To fund the production costs associated with the annual Taste of East County event, which promotes economic growth by highlighting area wineries, breweries, and other local food and beverage producers	\$40,000.00	9/27/2022 (15)
2	Alpine Historical and Conservation Society, Incorporated (AHS)	To fund the development of an accessible website, scan of historic documents, and repair and improve existing property and exhibits located at 2116 Tavern Road, Alpine, CA 91901	\$10,000.00	11/15/2022 (14)
2	Asian Business Association Foundation	To fund the non-partisan Asian American Native Hawaiian Pacific Islander (AANHPI) Voter Engagement Outreach Program to engage, educate, and empower San Diego's AANHPI community. Allocate \$3,000 from the Community Enhancement budget (Org 12900) to the Bihar UP Jharkhand United Association of North America, Inc. to fund expenses associated with three upcoming community events, open to all, that promote Indian culture and traditions with San Diego's communities, including Holi, Teej, and Litti Chokha	\$25,000.00	11/15/2022 (14)
2	Bihar UP Jharkhand United Association of North County Inc.	To fund expenses associated with three upcoming community events, open to all, that promote Indian culture and traditions with San Diego's communities, including Holi, Teej, and Litti Chokha	\$3,000.00	11/15/2022 (14)
2	Community Health Improvement Partners	To fund the promotion of hyper-local farms through marketing and business planning and supporting San Diego County tourism	\$10,000.00	11/15/2022 (14)
2	Free to Thrive	To fund the payroll for staff needed to conduct criminal justice work for persons who have been the victim of human trafficking at Las Colinas Detention Center located at 451 Riverview Pkwy, Santee, CA 92071 to aid in their successful reentry into society. Allocate \$5,000 from the Community Enhancement budget (Org 12900) to the Hindu Americans of San Diego, Inc. to fund non-denominational programs such as classes in Indian language, Vedic mathematics, arts and dance, senior activities, and rent for space to host classes and programs, that strive to educate the public about the rich culture of India	\$25,000.00	11/15/2022 (14)
2	Hindu Americans of San Diego, Inc.	To fund non-denominational programs such as classes in Indian language, Vedic mathematics, arts and dance, senior activities, and rent for space to host classes and programs, that strive to educate the public about the rich culture of India	\$5,000.00	11/15/2022 (14)

FISCAL YEAR 2022-23

COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Rotary Club of Rancho Bernardo Sunrise	To fund vendor expenses associated with the annual Rancho Bernardo Festival, a fundraising event that supports over 13 charitable organizations that serve San Diego County youth, adults, and seniors	\$18,000.00	11/15/2022 (14)
2	Kiwanis Foundation of Tierra Santa, San Diego, California	To pay for acquisition of materials and labor to provide fireworks displays and programming to be used at two important community events, the Tierrasanta Oktoberfest and the 35th annual Tierrafest	\$20,000.00	11/15/2022 (14)
2	Backcountry Communities Thriving	To fund the operation and programs at the Backcountry Resource Center, a service center open to all residents of San Diego's backcountry, including rent, utilities, food distribution to backcountry residents and seniors with mobility issues, and the implementation of a computer workstation to give underserved residents access to online forms and services	\$11,850.00	1/24/2023 (11)
2	East County Performing Arts Association	For the promotion and production of performing arts productions in Julian, CA that are open to the public	\$7,505.00	1/24/2023 (11)
2	Enthrall, Inc.	To cover the expenses associated with the Julian Farmers Market, including advertising, permit fees, equipment, and payroll	\$3,950.00	1/24/2023 (11)
2	Foundation for Grossmont and Cuyamaca Colleges	For the purchase of a state-of-the-art fryer to align the Grossmont College Culinary Arts Laboratory with industry standards	\$2,500.00	1/24/2023 (11)
2	Julian Arts Guild	For the public art shows and workshops, as well as operating expenses for the Julian Arts Guild Art Gallery located in Julian, CA	\$7,031.00	1/24/2023 (11)
2	Julian Community Heritage Foundation	To fund Phase 1 of the development of the Julian Town Square on Main Street in Julian, CA, including installation of conduit and piping for electricity and water to the site	\$15,800.00	1/24/2023 (11)
2	Julian Historical Society	For historic preservation, restoration, and archiving projects, including museum interior rehabilitation (plumbing maintenance, security systems enhancement, interior lighting improvements, repairing ventilation system, reinforcing garage door, and creating interior Historical Tool and Vehicle Maintenance display), Washington Mine stabilization (vegetation management as required by County Fire Authority, addition of security fencing and gates around property and exhibits, improving pedestrian access with compacted gravel, and the purchase of a bench seating area for program presentations), enhanced speaker and docent programs, website redevelopment, historic vehicle modification and restoration, completion of historical vehicle and tool display area, enhanced QR Code tour program, JHS Town KIOSK and content rehabilitation, and costs to comply with COVID-19 reopening/ operating requirements	\$15,800.00	1/24/2023 (11)
2	Julian Merchants Association	For the promotion and production of Julian community events, including the purchase of a new artificial Christmas tree for the Annual Julian Christmas Tree Lighting in Pioneer Park	\$29,230.00	1/24/2023 (11)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Julian Pioneer Museum Charitable Trust	For restoration of Foos engine, gold stamp mill and ball mill in Julian, CA, as well as costs associated with archiving, educational programs, and the development of a public research station for viewing historic photographs and documents	\$9,480.00	1/24/2023 (11)
2	Ramona Valley Vineyard Association, Inc.	To fund agritourism marketing, education, and events as well as the installation of wayfinding signage that promotes economic growth and tourism in the community of Ramona.	\$25,000.00	1/24/2023 (11)
2	American National Red Cross	To fund the Home Fire Assistance Program in San Diego County. The program provides immediate financial assistance through client assistance cards to victims of house fires and gives them the means to access necessities including food, lodging, toiletries, and clothing	\$10,000.00	2/7/2023 (8)
2	Mama's Kitchen	To support the preparation and delivery of meals to individuals with chronic health needs by funding the purchase of ingredients and containers	\$10,000.00	2/7/2023 (8)
2	Motor Transport Museum	To fund their online marketing presence, purchase of visitor computers, and improvements to their main entrance to provide safe access for vehicles entering from Highway 94	\$27,500.00	2/7/2023 (8)
2	Poway Symphony Orchestra Foundation	To fund the production of three annual concerts hosted at the Poway Center for the Performing Arts that promote the appreciation of the arts and music in Poway and surrounding communities. The funds will be used to pay for music, marketing materials, center fees, guest artists and professional musicians	\$15,000.00	2/7/2023 (8)
2	Rancho Bernardo Rotary Club Foundation, Inc.	To fund advertisement and promotion efforts for community events through ad placement in local papers, digital advertising, and street light banners in high traffic areas, as well as equipment rental costs associated with community events	\$6,700.00	2/7/2023 (8)
2	San Diego Bowl Game Association	To support public sporting events in District 2 through the Sports San Diego program that promote healthy outdoor activities among constituents and encourage economic growth through tourism. The funds will be spent on marketing costs, venue cost, and other production costs associated with the sporting events	\$25,000.00	2/7/2023 (8)
2	Surfing Madonna Oceans Project	For the "Ocean/Earth/Air" art Exhibit at the Poway Center for The Performing Arts to support and promote local artists and musicians. The funds will be used to assist with venue rental costs, advertisements	\$8,600.00	2/7/2023 (8)

FISCAL YEAR 2022-23 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Southern Regional Resource Center, Inc.	To support their Family Caregiver Mental Health/Wellness program to connect more unpaid family caregivers to free support programs and the annual Sounds of Summer Benefit Concert which serves to honor family caregivers by paying for Multimedia campaign via social media, podcasts, educational programs, and advertisements. The funds will be used to cover for media technology and campaign advertising	\$20,000.00	2/7/2023 (8)
2	StacheToberFest, Inc.	For their First Responder Marriage Conference to support first responders across San Diego County and promote healthy marriages that experience the stress of shift work, cortisol, and prolonged exposure to trauma	\$8,000.00	2/7/2023 (8)
2	Julian Pathways, Inc.	For hosting the monthly Julian Backcountry Collaborative, a community meeting focused on promoting wellness for students and families in the region, as well as other community resource outreach events	\$7,900.00	2/28/2023 (14)
2	Mountain Empire Historical Society	For the procurement of documents and artifacts in furthering education and preservation of historical events regarding the Kumeyaay tribe, The Mexican American war, and American Pioneers and current ranchers	\$10,000.00	2/28/2023 (14)
2	Poway Onstage	To provide free arts programming to over 40,000 K-12 students and to provide live performances to more than 10,000 visitors in various modalities including music, dance, and theater for the 2023 Arts in Education Initiative in District 2 schools	\$20,000.00	2/28/2023 (14)
2	Poway Rotary Foundation	For the 2023 Poway Rotary Parade to hire professional event coordinators to organize 100+ volunteers, obtain city permits, provide disability accommodations such as an ASL interpreter and wheelchair support, and maintain the event's website and social media presence	\$10,000.00	2/28/2023 (14)
2	County of San Diego Department of Parks and Recreation (DPR)	For preliminary planning and conceptual design of the San Diego Regional Firefighter Memorial	\$10,000.00	2/28/2023 (14) & 1/24/23 (11)
2	Home of Guiding Hands Corporation	To fund vendor costs, advertisements, and venue rental expenses for the annual Randy Jones Walk for Independence	\$25,000.00	3/15/2023 (18)
2	Julian Chamber of Commerce	To pay for general operation expenses and staff salaries for its visitor center and administration office, maintaining and supplying the public restrooms at the Julian Town Hall, and to pay for trash collection services	\$100,000.00	3/15/2023 (18)
2	The Julian 4th of July Parade, Inc.	To fund the production of the annual Julian 4th of July Parade, including vendor expenses and entertainment	\$6,000.00	3/15/2023 (18)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Upcountry, Inc.	To sponsor afterschool programs that would provide access to mountain bike and snorkeling activities for underprivilege students in District 2	\$5,000.00	3/15/2023 (18)
2	Alpine Community Center	Install and purchase solar panels for the Alpine Community Center located at 1830 Alpine Blvd, Alpine, CA 91901	\$200,000.00	4/4/2023 (15)
2	Alpine Woman's Club	To fund the replacement of stairs and ramp at the Alpine Town Hall located at 2156 Alpine Blvd, Alpine, CA 91901 to ensure access for all residents and visitors, regardless of mobility	\$10,500.00	4/4/2023 (15)
2	American Academy of Pediatrics, California Chapter 3	To purchase age-appropriate books for children for use at the 23 existing Read Out and Read San Diego (RORS D) Clinics and to fund payroll for program staff	\$20,000.00	4/4/2023 (15)
2	It's All About the Kids Foundation	To fund the "Feed the Kids" program to purchase supplies of fresh produce, non-perishable foods, feminine products, and diapers for underserved children and their families in unincorporated areas of District 2	\$25,000.00	4/4/2023 (15)
2	Olaf Wieghorst Museum Foundation	To purchase art supplies, meals, and certificates for high school students who attend the Visual Arts Workshop in El Cajon, CA, sponsor transportation for students and seniors who lack transportation to attend museum tours, roof and HVAC improvements to protect the Wieghorst artwork, and improving the collection of desert plants to its collection of Desert Garden trees, cacti, and plants	\$21,000.00	4/4/2023 (15)
2	Poway Rodeo Volunteers Association, Inc.	To fund payroll for contractors to install fencing, ADA access, and a video scorecard, rental fees for stadium equipment, and a children's program that would introduce local children to rodeo through a simulated experience	\$58,000.00	4/4/2023 (15)
2	Ramona H.E.A.R.T Mural Project	To fund the creation of Ramona's first Sheriff mural to commemorate Leonard Walker, sidewalk art on the east and west side of Main Street of old town Ramona, the replacement of an old mural at 310 13th Street, and the creation of a small garden mural on the corner of 7th and Main Street	\$20,640.00	4/4/2023 (15)
2	The Ramona Pioneer Historic Society	To support day-to-day operational and maintenance expenses, and purchase cleaning supplies and office materials for the Guy B. Woodward Museum located at 645 Main Street, Ramona, CA, 92065	\$20,000.00	4/4/2023 (15)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Rise Up Industries	To fund their reentry program by providing funds for full-time staff salaries and materials to help formerly incarcerated gang-involved residents by providing a comprehensive training program in high demand trade jobs and help them find job openings, case management, and provide mental health services to these individuals	\$15,000.00	4/4/2023 (15)
2	San Diego Blood Bank	To fund the purchase of new Trina Automated Blood Collection Systems to further their goals of improving lives through blood donations and biotherapies	\$72,000.00	4/4/2023 (15)
2	San Diego Habitat for Humanity, Inc.	To hire staff to make environmental, architectural, and engineering assessments that will contribute to the predevelopment for 17 homes in Santee located at 8932 1st Street	\$100,000.00	4/4/2023 (15)
2	San Diego Parks Foundation	To support their outreach and marketing efforts for the Undertow Golf Event, as well as event related expenses including vendor costs and wifi.	\$5,000.00	4/4/2023 (15)
2	Tierrasanta Foundation	To enhance the quality of life by making improvements to the Tierrasanta Pool and Rec Center and develop a newsletter software to help connect the community with its physical locations	\$20,000.00	4/4/2023 (15)
2	East County Economic Development Council	To be able to provide services to small businesses and startups. Services include one-on-one counseling, training, and market research. The funds will be used to pay for salaries of counselors that provide these services at no cost to these small businesses	\$100,000.00	5/2/2023 (12)
2	El Capitan Stadium Association, Inc.	To replace wooden bleachers with metal bleachers to improve the safety of spectators for its rodeo shows	\$100,000.00	5/2/2023 (12)
2	Ilan Lael Inc.	Fund the mailing of the Hidden Leaves newsletter to 8,000 members and payroll for instructors, as well as art supplies for students who participate in Ilan-Lael's K-12 art education programs	\$23,800.00	5/2/2023 (12)
2	Mojalet Dance Collective	To fund facility rental costs, and payroll for production staff and performing artists for the annual Live and Local 10 weekend show in Rancho Bernardo	\$12,000.00	5/2/2023 (12)
2	Old Town San Diego Chamber of Commerce	To fund the design, purchase and installation of historic street banners highlighting San Diego County's historic timeline in Old Town San Diego	\$5,000.00	5/2/2023 (12)
2	Ramona Chamber of Commerce	To remodel a standalone visitor center, sponsor community events through marketing, general operations including staffing and program managing, and promoting agricultural tourism	\$100,000.00	5/2/2023 (12)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Spirit of the Fourth, Inc.	To the Spirit of the Fourth festival to fund event insurance, event equipment and portable toilet rental, and parade traffic control for their annual Spirit of the Fourth event	\$12,500.00	5/2/2023 (12)
2	Vehicles for Change San Diego, Inc.	To fund the administration and implementation of a pilot program that provides formerly-incarcerated individuals with auto industry training in District 2, including payroll for an executive director, social worker, and rent	\$20,000.00	5/2/2023 (12)
2	American Legion Post #479 Department of California	To fund various programs that serve veterans in Poway and District 2. The funds will be used to purchase sleeping bags for homeless veterans, Christmas gifts for local active-duty military and their families, and purchase flight tickets and lodging to send 2-4 District 2 youth to the National Boys and Girls State conference in Sacramento	\$6,400.00	5/23/2023 (9)
2	ArtsBusXpress	To provide field trips to District 2 Title I students to arts and cultural sites across all of San Diego County and to fund payroll of staff, transportation, and reservation fees	\$50,000.00	5/23/2023 (9)
2	NotMeCA, Inc.	For its San Diego program to fund equipment costs, ammunition costs, range fees, and permit fees to help safely train, educate, and empower women to defend themselves in San Diego County	\$25,000.00	5/23/2023 (9)
2	Poway High Foundation	To pay for air travel and attendance ticket costs of the Poway High School Robotics team, Team Spyder 1622, to attend the FIRST Championship robotics competition in Houston, Texas	\$10,000.00	5/23/2023 (9)
2	Ramona Skatepark Champions	For its Pop-up skatepark that runs a temporary and portable skatepark out of parking lots in Ramona. The funds will be used to purchase seating, cell phone portable chargers, skateboarding magazines, music, and teen interest books for its "teen lounge" that is typically adjacent to the portable skatepark	\$18,000.00	5/23/2023 (9)
2	San Diego East County Chamber of Commerce	To redesign the chambers website, replace current physical and digital signs displaying its community events and programs, and promote its Leadership East County Program and the bi-annual Health Fair to promote healthy living industry businesses	\$100,000.00	5/23/2023 (9)
2	California Council on Economic Education	For staff payroll, venue rental cost, and printing educational materials to host \$martpath and financial literacy workshops in Title 1 schools in District 2 to educate students, their families, and teachers on making informed financial decisions	\$15,000.00	6/13/2023 (12)
2	Carter-Smith, Post No. 5867, Veterans of Foreign Wars of the United States	Located at 12650 Lindo Lane, Lakeside, CA 92040 to fund the renovation of their canteen and kitchen through the purchase and installation of new furniture, sinks, counters, and shelving, which provides over 400 meals annually to Lakeside veterans their family members, community members, and visitors	\$55,391.00	6/13/2023 (12)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
2	Kiwanis Club of Poway, California	To purchase 300 bicycle helmets for distribution to Poway's children free of charge to aid in the prevention of pediatric brain injuries during the Poway Neighborhood Emergency Safety Fair event. Funds will also be used to purchase games, batteries, wrapping paper, stuffed animals, and other event related items to help facilitate Holidays with Heroes event	\$3,000.00	6/13/2023 (12)
2	Lakeside Chamber of Commerce	To fund facility and website maintenance costs, payroll, and other event related expenses that will foster community unity and tourism within the city of Lakeside. Thus aligning with the mission of the Lakeside Chamber of Commerce to promote economic development for the businesses and residents of Lakeside. Additionally, a portion of the funds will also go towards the design, purchase, and installation of a commemorative bench at the Lakeside Skatepark located at the Lindo Lake County Park in honor of dedicated community volunteer "Miss Terry" Burke-Eiserling	\$105,000.00	6/13/2023 (12)
2	Poway Youth Rugby	For payroll, and to purchase goal posts and matching team jerseys for all age groups. Funds will help grow the sport of rugby in Poway and provide a healthy outlet for youth to exercise and develop teamwork and social skills	\$7,500.00	6/13/2023 (12)
2	River Valley Charter School PTO	To expand its athletics department and improve the quality of life for students, parents, teachers, and coaches by diversifying its offering of sports to students and purchasing new sporting equipment, facility improvements such as turf improvement and related field expenses. That seeks to enhance the quality of life for both River Valley and opposing teams, and payroll for coaching staff for the upcoming school year	\$10,000.00	6/13/2023 (12)
2	Somali Family Service of San Diego in the City of El Cajon	To provide food, toiletries, clothing, cleaning equipment, and many other essentials for their Refugee Program Support that serves refugees and immigrants to integrate into the community and help them become self-sufficient and contributing members of the San Diego community	\$10,000.00	6/13/2023 (12)
		DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,019,577.00	

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Cardiff-by-the-sea Chamber of Commerce, Inc.	To support Dogs Days of Summer, Taste of Cardiff, Kringle Mingle, Small Business and Farmers Market. Funds for these events will support the cost of tents, portable restrooms, washing stations, stage rental, parking rental, sink, generator rental, shuttle, music performers, t-shirts, hats, sweatshirts, banners, postcards, posters, social media marketing, cups, security, truck rental, fencing, licensing fees/permits, photobooth, trash collection, utensils, signs, tickets, print media, lanyards, wristbands, traffic control, artist fees, and entertainment	\$25,000.00	8/16/2022 (9)
3	Coastal Roots Farm	To support their programming on STEM and Workforce Development, Food Distribution and Film & Music Series. Funds will support funding for staff time to help run these programs and maximize community outreach	\$21,000.00	8/15/2022 (10)
3	Coronado Fourth of July	To support their summer series that is free and open to the public. Funds for event will support costs for the production company, PA system, stage, insurance, permits, security, performers, and fencing	\$15,000.00	8/16/2022 (11)
3	Encinitas Rotary Club Foundation	To support the cost of their Wine and Food Festival. Funds for this will support the cost of parking and traffic control, entertainment, event management, printing of signs, rental equipment, wait staff, venue fees, radios, linen and portable restrooms. Funds raised in this event support various local organizations that promote education, community services and quality of life	\$20,000.00	8/16/2022 (12)
3	Point Loma Summer Concerts	To support their summer series that is free and open to the public. Funds for this event will support the fees for parking, porta potties, washing stations, pole lights, generators and stage	\$12,000.00	8/16/2022 (13)
3	Jacobs & Cushman San Diego Food Bank	To support their annual fundraiser, the San Diego Blues Festival. Funds for this program will support the cost of musicians, advertisement, stage, sound and lighting. This annual event brings over 5,000 people from across the region and helps support the efforts of the San Diego Food Bank	\$20,000.00	8/16/2022 (14)
3	Southern Regional Resource Center, Inc.	To support their annual event benefit concert and their mental health awareness campaign. Funds will help support the cost of staff, media, technology, rental, catering, and artist fees	\$20,000.00	8/16/2022 (15)
3	Biocom Institute	To provide staff salaries for the following programs ScienceXP ScienceBridge event, Veterans in Life Sciences Event, and Life Science Young Leaders Fellowship. Funding will also support research equipment, supplies, curriculum, and professional development to middle and high	\$15,000.00	9/27/2022(16)
3	Carlsbad Chamber of Commerce	For the cost of management fees, trash/recycling fees, marketing, shuttle buses for their annual Carlsbad Village Fair. This event is open to the public and promotes the local economy	\$25,000.00	9/27/2022(16)

FISCAL YEAR 2022-23

COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Center for Community Energy, Inc.	To support the cost for staff to administer a survey about attitudes concerning e-bikes in San Diego County to community, cycling club members, cycle shop owner and proprietor discussions, bike manufacturers, and create health and safety concern evaluation	\$15,000.00	9/27/2022(16)
3	Cesar Chavez Service Clubs, Inc.	To support the partial cost of creating a historical documentary film of founding of the United Domestic Workers. The documentary will be schedule for the public view in the near future for all San Diegans to learn about the unique history of this organization	\$35,000.00	9/27/2022(16)
3	Coastal Communities Concert Band Foundation, Inc.	To support the cost of their Salute to Young Musicians Concert, 40th anniversary Concert, Summer Pop Concert, the Spirit of '45, and award music scholarships for music education and equipment to students selected by audition	\$7,500.00	9/27/2022(16)
3	Del Mar Village Association, Inc.	To support the North Pole by the Sea Holiday event and equipment expenses. Funds will also help cover the cost of contract services, rentals, and event logistics for Del Mar Summer Solstice	\$20,000.00	9/27/2022(16)
3	Encinitas Chamber of Commerce	To support the planning, management, staffing, entertainment, and promotion of Encinitas Oktoberfest 2022, Encinitas Senior Expo 2023, Encinitas State of the City 2022, Rising Stars, promotions, printing of brochures, maps and guides, and management of Encinitas visitor center	\$25,000.00	9/27/2022(16)
3	Helen Woodward Animal Center	To support the purchase of event t-shirts and rent a portable pathway for accessibility which provides ADA compliant access	\$2,827.00	9/27/2022(16)
3	Labor's Training and Community Development Alliance	To fund United Taxi Workers of San Diego current work to develop taxis capabilities to provide first mile/last mile transit services using San Diego local taxi fleet	\$25,000.00	9/27/2022(16)
3	Los Angelitos de Encinitas, Inc.	To support the outreach, registration events, team support, instructor coordination, and funding assistance for low-income children to participate in existing recreational soccer leagues and after school and water safety programs	\$16,000.00	9/27/2022(16)
3	Mainly Mozart, Inc.	To fund multi-concert festivals featuring All Star Festival Orchestra, Mainly Mozart Youth Orchestra, and Autism Initiative. Funding will provide important lessons on inclusion to all members	\$20,000.00	9/27/2022(16)
3	New Village Arts, Inc.	To fund production of movie musical Singin' in the Rain and compensate for neurodiverse actors and their mentors. Funding will enrich cultural experiences through live theatre	\$25,000.00	9/27/2022(16)
3	Mira Mesa Town Council	To support costs of rental of stages, sound equipment, sinks for food vendors, port-a-lets, hand washing stations, dumpsters and recycling, tables and chairs, trash boxes, inflatables for kids' zone, professional site cleaning services, and other similar items. Funding will support the Mira Mesa Street Fair	\$10,000.00	9/27/2022(16)
3	Olivenhain Municipal Water District	To support the rehabilitation project at Elfin Recreational Reserve. Funding will be used to protect natural habitats and open spaces	\$25,000.00	9/27/2022(16)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Pilipino Worker Center of Southern California	To fund an executive director position and two organizers' positions, as well as community discussions, workshops on solidarity and effective coalition building, and provide bystander and de-escalation trainings in San Diego as well as Mental Health First Aid Training. Funding will also support triage to vulnerable Asian communities in San Diego who are in need of support	\$25,000.00	9/27/2022(16)
3	The Point Loma Rotary Endowment Fund, Inc.	To fund the 9th Annual Jim Krause Memorial Charity Ride the Point. Funding will connect the community and support pancreatic cancer research	\$15,000.00	9/27/2022(16)
3	The University City Foundation for Public Schools	To support costs for Oktoberfest Event, Taste of the Triangle Event, and support expenses of community newsletter. Funding will support promote University City community	\$10,000.00	9/27/2022(16)
3	Urban Corp of San Diego County	To support cost of safety boots, equipment, and tools	\$10,000.00	9/27/2022(16)
3	Walter Munk Foundation for the Oceans	To support costs of labor to organize and conduct event, travel expenses and lodging for experts to assists and participate, create an outdoor space for educational exhibit space, program materials, permit fees, porta potties, trash containers, parking signage, production and amp, display banners for the village Funding will support one-time Walter Munk Day event to celebrate our oceans	\$20,000.00	9/27/2022(16)
3	Alzheimer's Disease and Related Disorders Association of San Diego, Incorporated	To support costs of Alzheimer's Association Walk to End Alzheimer's event by paying for portable restrooms, sound equipment, security, event power equipment, advertising/marketing materials, and other event related items	\$7,500.00	10/25/2022 (10)
3	Asian Business Association Foundation	To support with the non-partisan Asian American Native Hawaiian Pacific Islander Voter Engagement Outreach Program. Funding will pay for partial salaries, marketing, mailers, and postage to engage, educate, and empower Asian American Native Hawaiian Pacific Islander residents of San Diego County	\$15,000.00	10/25/2022 (10)
3	Council on American-Islamic Relations, California	To support with costs of supplies, printing/marketing, venue, and speaker costs for its annual recognition and fundraising banquet	\$15,000.00	10/25/2022 (10)
3	Emerald Keepers	To support costs of environmental education roundtable including video production, food, room rental, speaker honorarium, bandanas napkins, tablecloths, design work for invitations and visuals, bagels/coffee, succulents for table decorations, Slido presentation tool, seed paper for name tags, and lanyards for name tags. Funding will support a discussion to achieve a sustainable future for the City of Coronado	\$7,500.00	10/25/2022 (10)
3	Impact Cubed	To support with marketing, public relations and platform costs	\$5,000.00	10/25/2022 (10)

FISCAL YEAR 2022-23

COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	La Jolla Christmas Parade & Holiday Festival Foundation	To support with special events permit fee, police estimate, event day insurance, Port-A-Potties, sound system, platinum rentals, Santa visit photo setup, street sweeping, trash handling, barricades, No Parking signs, registration and operations staff to organize and conduct the 66th Annual La Jolla Christmas Parade and Holiday Festival Event	\$20,000.00	10/25/2022 (10)
3	La Jolla Shores Business Association, Inc.	To support with Spaces as Places Promenade funding, Streatery Permit, and ongoing expenses of event	\$15,000.00	10/25/2022 (10)
3	North County LGBTQ Resource Center	To support costs of Pride by the Beach including permits, street control and cleaning, stage rental, sound system and coordination, business network collaboration and support, marketing and promotions initiatives, and art installation/infrastructure	\$20,000.00	10/25/2022 (10)
3	Pacific Beach Town Council Inc.	To support costs of stage and production equipment including sound, lighting, and talent for Concerts on the Green Event	\$15,000.00	10/25/2022 (10)
3	San Diego Bowl Game Association	To support costs of Sports San Diego and World Surf League Junior Championships	\$50,000.00	10/25/2022 (10)
3	San Diego Organizing Project	To support the partial salaries of staff to conduct surveys, collect testimonies and conduct educational outreach in communities in District 3	\$20,000.00	10/25/2022 (10)
3	Social & Environmental Entrepreneurs (SEE), Inc.	To support costs of art classes in San Diego for Veterans	\$15,000.00	10/25/2022 (10)
3	Surfing Madonna Oceans Project	To support costs of Arts Alive Banners, San Dieguito Art Guild, Encinitas Friends of the Arts Donation to Passport Series and Donation to Student Advisory, artists awards, and miscellaneous awards	\$7,500.00	10/25/2022 (10)
3	Del Mar Foundation	To support costs of 2022 Summer Twilight Concerts including artist fees, rental, set-up/rigging, and audio engineer for sound system and lighting	\$10,000.00	12/13/2022 (16)
3	Vietnamese-American Youth Alliance Corp	To support the costs of the San Diego Tet Festival, SDTet eSports competition, and VAYA speakers' series	\$15,000.00	2/7/2023 (10)
3	Hillel San Diego	For the support of staff salary for the new Glickman Hillel Center at the University of California San Diego	\$10,000.00	3/15/2023 (16)
3	Vehicles for Change	To support the cost of executive director, social worker wages and monthly rent	\$10,000.00	3/15/2023 (16)
3	Asian Pacific American Coalition San Diego	For printing of promotional materials and program, graphic designer, website, rental of venue, and, as well as installation of banners in Mira Mesa to spread awareness	\$7,000.00	4/4/2023 (16)
3	Autism Society San Diego, Inc.	For expanding lessons to new locations, hire and train more instructors, add long intensive classes to the program, and develop a website that provides information and resources about water safety and drowning prevention	\$25,000.00	4/4/2023 (16)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Campana Studios	To support operating expenses, staffing, after school arts programming support, visual art shows, curriculum development, and training to teaching artists	\$46,000.00	4/4/2023 (16)
3	Climate Action Campaign	To pay for the partial salary of staff to do educational outreach on climate action policies	\$15,000.00	5/2/2023 (11)
3	Housing 4 the Homeless	To support the salaries of staff to do after hours outreach, cost of facilities rental, and provide supplies to unhoused individuals (water, canned fruit, protein bars)	\$10,000.00	5/2/2023 (11)
3	BIPOC Support Foundation	To support the Explore Next Door Youth Enrichment Programs by supporting the salaries of BIPOC Support Foundation staff and New Village Teaching Artists staff, as well as the cost of renting the Dea Hurston Center Facilities	\$5,000.00	6/13/2023 (13)
3	Canyon Crest Academy Foundation, Inc.	To support the remodel and renovation of two indoor spaces with an outdoor space to host meetings, speakers, and events and to pay for a guest artist to live stream the Canyon Crest Academy 2023 Graduation	\$20,000.00	6/13/2023 (13)
3	Carlsbad Village Business Association	To support the Association's Art in the Village, Taste of Carlsbad Village, and Halloween thru the village events with costs including licensing fees and permits, sanitation and safety, music, marketing fliers, and printing costs	\$20,000.00	6/13/2023 (13)
3	Catalyst of San Diego & Imperial Counties	For the production costs and artist fees for ballets rooted in Black history, and complimentary attendance for students	\$15,000.00	6/13/2023 (13)
3	Coastal Community Foundation	For the partial salary of bookkeeping staff to facilitate growth of donors, nonprofit partners, and charitable impact	\$5,000.00	6/13/2023 (13)
3	Community Resource Center	To support the salary of staff to distribute nutritious food including bread, fruits, vegetables, beverages, and ready to eat items to 3700 food insecure people in North County San Diego	\$5,000.00	6/13/2023 (13)
3	Del Mar Foundation	To support costs of 2023 Summer Twilight Concerts including artist fees, rental, set-up/rigging, and audio engineer for sound system and lighting	\$20,000.00	6/13/2023 (13)
3	Hands of Peace	To pay for the partial salary of staff for the summer youth program	\$5,000.00	6/13/2023 (13)
3	Juvenile Justice Advocates of California	To support the salaries of a Program Coordinator for Youth Development, a programs coordinator, a part-time Mentor/Program Facilitator, and partial salary for the Executive Director	\$20,000.00	6/13/2023 (13)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Kim Center	To support their LEAPS playbook workshop including salary support, meeting, transcription, and communication services for digitizing workshops, as well as venue and parking rental, and workshop materials for participants, including printouts of surveys and supplementary research	\$15,000.00	6/13/2023 (13)
3	MCRD Museum Foundation	To support staff salaries for their events with veterans to host their Tuesday Tavern, Marine Corp Reunion, Family Forever and to purchase a printer	\$17,500.00	6/13/2023 (13)
3	National Foundation for Autism Research	To support NFAR Cyber training program's annual operation needs by supporting the salaries of instructors	\$15,000.00	6/13/2023 (13)
3	North County San Diego Womxn's March	To support the salaries of a project coordinator and social media coordinator, social media advertising, and rental space for training sessions and community events. Waive Board Policy B-58 to the extent that it prohibits awards that exceed 50% of the recipient's current fiscal year operating budge	\$10,000.00	6/13/2023 (13)
3	North Shore Symphony	To support the cost of rental fees, purchase music, equipment storage fees, insurance cost and ASCAP fees	\$5,000.00	6/13/2023 (13)
3	Positive Action Community Theatre	To support the salaries of staff for and costs of theatre and facilities rentals for in-person theatre workshops, and online improv theatre workshop	\$12,151.00	6/13/2023 (13)
3	Rancho de los Penasquitos Town Council, Inc.	To cover costs of the Fiesta de los Penasquitos Street Fair including staging, restroom and sink rentals, sound system and security	\$15,000.00	6/13/2023 (13)
3	Safe Harbor Coronado	To support the salaries of staff for family support counseling and healthy family's community education	\$20,000.00	6/13/2023 (13)
3	Surfrider Foundation	To support staff salaries to conduct research and collect data along the coast, data analysis on Coastal Storm Damage Reduction project and a surfability report	\$25,800.00	6/13/2023 (13)
3	County Library	To purchase books, backpacks, crayons, pencils, rulers, and markers for the Solana Beach Branch Library	\$3,000.00	6/27/2023 (7)
3	**Budget Journal		\$3,000.00	
		DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$1,096,278.00	

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	American Academy of Pediatrics, California Chapter 3	To support the Reach Out and Read San Diego (RORSDD) by purchasing books used to assess a child's developmental progress, parent-child relationship, and model interactive read-aloud techniques, and to cover staff implementation and operations	\$10,000.00	8/30/2022 (6)
4	Art Produce	To fund 1coordinator, 7 rotating teaching artists, and 1-2 interns for the Make it Yourself (MiY) program, which is a free, multi-generational community art class facilitated by professional artists and educator. Funds will also support stipends for artists to offset the costs of the workshops	\$4,500.00	8/30/2022 (6)
4	Christie's Place, Inc.	To fund the HIV Coordinated Services which provides extensive services to women living with HIV/AIDS and their families including, but not limited to, linkages to medical care, counseling, HIV testing, peer advocacy childcare, support groups and more	\$10,000.00	8/30/2022 (6)
4	Foundation for Women Warriors	To help pay for a program support coordinator to assist with warehouse program operations and outreach activities to support assistance programs for female veterans in need and their children	\$10,000.00	8/30/2022 (6)
4	La Mesa Park and Recreation Foundation	To help pay the cost of a garden consultant who will work with staff to plant, maintain and harvest a community garden. This grant is meant to get students closer to their food, understand sustainability, seasonality and most importantly to help children realize the importance of having control over what they eat and to take control of the food system that feeds us all	\$10,000.00	8/30/2022 (6)
4	San Diego Mountain Biking Association	To help pay the cost of staff salary and funding for printed materials, signs, volunteer shirts/socks, video production, graphics, trail bells/boxes, postage for education material distribution, outreach event support and other assets to promote trail courtesy and community engagement among all trail users on our multi-use trails in San Diego County	\$4,500.00	8/30/2022 (6)
4	California Scottish Rite Foundation	To support the San Diego RiteCare Childhood Language Center in funding the Speech-Language Therapy Program which provides intensive speech-language evaluations and therapy services to children ages 2-12, who have debilitating communication disorders, in SD County at no cost to their families	\$10,000.00	8/30/2022 (6)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego State University Research Foundation	to hire outreach and engagement specialists for the Avenue for Success program which will provide students with advising, college and career exposure, community service opportunities, and college persistence and completion support to assist Hoover High School students and alumni as they set education and career goals, identify viable pathways to employment, navigate the college enrollment, completion, and financial aid process, persist from college to graduation, and connect with resources to succeed	\$30,000.00	8/30/2022 (6)
4	Spring Valley Chamber of Commerce	To help revitalize community spaces by paying for things like landscape planting, graffiti removal and litter abatement to encourage businesses and residents to continue to live and work in Spring Valley, South Spring Valley, Casa de Oro, Rancho San Diego, and Jamul	\$5,000.00	8/30/2022 (6)
4	Spring Valley Community Alliance	To help pay the cost of planning, organizing, and hosting the Spring Valley Day Community Event which includes services necessary to host community day events from staging, permits, staffing, pony rides, carnival rides, restrooms, and waste disposal	\$5,000.00	8/30/2022 (6)
4	Zero8Hundred, Inc.	To help pay the cost of veteran transition support programs, support for the Zero8Hundred social work internship program, and fundraising for Transition Support Program	\$10,000.00	8/30/2022 (6)
4	Black Women Lead The Black Femme Fund	To support the Sisterhood for Mental Health program which will provide stipends to Black women and femmes for 8 mental health therapy sessions through partnership with the Open Patch Collective	\$10,000.00	9/27/2022 (13)
4	Casa de Oro Alliance	To help fund community and business development associates which will provide administrative and operational support and connection to advance the Campo Road Corridor Specific Plan. Funds will also support the community business events which provides trainings and workshops for Casa de Oro business owners to improve their sales and to raise awareness of CDO Businesses and increases traffic to the many diverse businesses that operate in Casa de Oro. Operation support includes printing costs for flyers, website development, social media, and web-based content	\$20,000.00	9/27/2022 (13)
4	Cesar Chavez Service Clubs, Inc.	To help create the UDW Documentary, which showcases the lives of Fahari Jeffers and Ken Seaton-Msemaji, and the founding of the United Domestic Workers	\$10,000.00	9/27/2022 (13)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	College Area Economic Development Corporation	To fund the Public Art/Mural Projects where they will hire artists to create and install public murals on commercial buildings to enhance the shopping, walking, traveling experience of the businesses, neighbors, and visitors throughout the College Area. Funding will also support the fire station innovation cowork that offers home-based businesses, work from-home employees and entrepreneurs a place to work, and to fund the hosting public special event which will attract regional visitors and residents to the College Area	\$10,000.00	9/27/2022 (13)
4	Cygnnet Theatre Company	To fund the Military Outreach program by covering stipends and study guides which will support teaching artists at local military bases and other military-focused sites to provide military personal, veterans, and military families with theatre workshops	\$5,000.00	9/27/2022 (13)
4	Sprockids San Diego	To help expand and grow Sprockids programs by offering full or partial program fee waivers to families who experience financial hardship, funds will also be used for salaries, outreach, and additional operating expenses	\$5,000.00	9/27/2022 (13)
4	TransFamily Support Services	To help support the Youth Programming which provides no-cost, supportive interventions to stimulate positive mental and behavioral health among transgender and gender non-binary youth up to the age of 30	\$10,000.00	9/27/2022 (13)
4	Asian Business Association Foundation	To help build long-term infrastructure for increased voter registration and participation, engaging, educating, and empowering Asian American Native Hawaiian Pacific Islander (AANHPI) residents of San Diego County	\$25,000.00	10/25/2022 (8)
4	Big Brothers Big Sisters of San Diego County, Inc.	To support staff to plan and execute the Big Futures Graduation which recognizes each one who accomplishes the major goal of graduating high school	\$3,500.00	10/25/2022 (8)
4	Cooper Family Foundation	To help support their Juneteenth Community Festival on June 17, 2023, which is a cultural and educational experience featuring performances, a kids' Fun Zone, arts, and crafts, facepainting, history wall and video viewing, and Health and Resource fair which will connect low-income and at-risk individuals to community and health resources	\$10,000.00	10/25/2022 (8)
4	Economic Development Corporation-San Diego County	To support the Inclusive Growth - Talent Pipeline Development which will diversify the regional talent pipeline at no cost to employees through training programs combining skill training for participants with connections to quality jobs in regional industries, enabling companies to hire residents	\$10,000.00	10/25/2022 (8)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Forever Balboa Park	To help produce a user-friendly map of Balboa Park, part of a multiyear project to redesign the park's signage and wayfinding system. The new map serves a multitude of purposes and be made available to other park entities	\$10,000.00	10/25/2022 (8)
4	Friends of the Water Conservation Garden	To help fund staff time to support events such as Free Day Fridays, MSP Goes Batty, Holiday Lights, San Diego Tree Week, and Garden Festivals which serve as tourist attractions to over 3,000 attendees from the Greater San Diego area	\$20,000.00	10/25/2022 (8)
4	Gente Unida	To help cover operational costs including maintaining contact with volunteers, recruitment efforts, fielding calls from refugees and migrants, media relations, fundraising and grant writing, marketing efforts, educational presentations and visiting schools and shelters to support stress-reduction activities such as trauma-informed resilience through joy workshops, dancing, music, yoga, and art provided to refugees and the larger community	\$10,000.00	10/25/2022 (8)
4	Impact Cubed	To help cover the cost of marketing, PR and platform cost for San Diego Gives which highlights pressing community needs and impactful nonprofit responses via an interactive website and an online crowdfunding campaign	\$5,000.00	10/25/2022 (8)
4	San Diego County Bicycle Coalition	To help fund the CicloSDias 2022, a family-friendly event for movement bicyclists, walkers, and skaters to experience safe, open streets and to support economic development for local business	\$1,000.00	10/25/2022 (8)
4	San Diego Bowl Game Association	To fund Sports San Diego which will help drive visitor demand to economically benefit the San Diego region through recruiting, supporting, and hosting world-class sports events	\$75,000.00	10/25/2022 (8)
4	The Social & Environmental Entrepreneurs, Inc. dba The Veterans Art Project	To support in person art classes at VETART school Ceramics and Glass for veterans, spouses, dependents, caregivers, active duty, and community members	\$10,000.00	10/25/2022 (8)
4	Voices for Children	To fund a portion of Voices for Children's Outreach Coordinator's salary which presents to corporations, community groups, and other entities to discuss how Court Appointed Special Advocates (CASAs) benefit children and youth in foster care	\$10,000.00	10/25/2022 (8)
4	Write Out Loud	To help fund their annual free festival, TwainFest, held in Old Town which provides residents and visitors the celebration of 19th century literature and culture through old-fashioned arcade-style games, new literary performances, and classic characters	\$5,000.00	10/25/2022 (8)
4	**Budget Journal		\$10,000.00	

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Alzheimer's San Diego	To pay the cost of Spanish-language education, personalized one-on-one consultations, and a support group to enhance dementia-specific services that will help Spanish-speaking San Diegans more effectively navigate dementia	\$20,000.00	11/15/2022 (12)
4	Autism Society San Diego	To support the expansion of Pool PALS which includes expanding lessons to a minimum of new locations in the County and hiring and training new instructors which will give Autism Society San Diego the ability to reduce the waiting list of Pool PALS and save the lives of more children and adults with autism	\$20,000.00	11/15/2022 (12)
4	BIPOC Support Foundation	To help pay for partial director's salaries for the Explore Next Door After School at Perry Elementary school and to help pay for facility rental, field trips and transportation costs for the Explore Next Door After School at Valencia Park Elementary school	\$19,918.00	11/15/2022 (12)
4	Climate Action Campaign	To cover communications for public education around the Green New Deal Alliance (SDGND), resiliency, and County/regional Climate policies	\$20,000.00	11/15/2022 (12)
4	DISCO RIOT	To support the Queer MVMNT Fest, S P A C E Alliance Artist Residency Program, Choreo & program, and ongoing donation-based dance classes	\$5,000.00	11/15/2022 (12)
4	Girls on the Run San Diego	To provide funds for the Girls on the Run Program by supporting trained volunteer coaches to lead more than 1,100 girls from all five County districts through lessons that encourage positive character development	\$10,000.00	11/15/2022 (12)
4	Hillel of San Diego	To support staff time to plan the Hillel Well program, recruit students through marketing and social media communications, provide mentorship, and organize events which supports stress management and combat anxiety and depression	\$5,000.00	11/15/2022 (12)
4	Linda Vista Multi-Cultural Fair, Inc	To support event consultant to organize and stage the FY 23 festival, procure required permits, submit Sponsor packets, arrange public relations, oversee Parade Consultant, ensure County compliance, conduct monthly meetings, submit reimbursement, set valuation plans, and report progress to board	\$4,000.00	11/15/2022 (12)
4	Reading Legacies	To support volunteer management of the Youth Readers Program in which high school students experience service and leadership through reading aloud and facilitating early literacy activities with children in Head Start preschools in their neighborhoods	\$10,000.00	11/15/2022 (12)
4	San Diego Parks Foundation	To support the outreach and marketing to underrepresented neighborhoods for programming, informing youths and families what is available to them	\$10,000.00	11/15/2022 (12)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Spring Valley Historical Society	To cover operating expenses to pay property taxes, insurance coverage, and internet access to operate, maintain, preserve, and improve state and national historic landmarks in the East County community. Funds will also support tree trimming of pepper and palm trees that require frequent maintenance to ensure visitors are not in danger and the property is kept safe	\$7,000.00	11/15/2022 (12)
4	Vehicles for Change San Diego, Inc.	To help hire an Executive Director to oversee all aspects of the Pilot program, hire a social worker to provide support services, and to secure facilities	\$25,000.00	11/15/2022 (12)
4	Wesley House Student Residence	To fund social services and case management including administrative advocacy, public and financial aid application assistance, counseling, and referrals to essential resources and services	\$11,947.00	11/15/2022 (12)
4	Autism Tree Project Incorporated	To help fund their Navigating Neurodiversity and Mentor Programs. This will support families impacted by autism with individualized assistance navigating services and therapy. The Mentor Program provides children and families impacted by autism with the social communication opportunities necessary for success like music therapy, adaptive art and dance, STEM workshops, family beach days, farm days and events with the USD Football and Baseball teams	\$10,000.00	1/10/2023 (3)
4	Coastal Roots Farm	To fund staffing and transportation costs for the Organic Food Distribution for Native Americans to provide no-cost, fresh produce deliveries for at-risk, homebound, seniors and Indigenous families living throughout District 4	\$4,000.00	1/10/2023 (3)
4	Culture Shock Dance Troupe, Inc.	To help fund their free event Shock N'The Park 2023 at the Jacobs Center for Neighborhood Innovation, to engage, educate, and inspire communities and celebrate hip hop dance	\$5,000.00	1/10/2023 (3)
4	ESMERA dba City Heights Town Council, Inc.	To help fund the workshops for parents to involve their families more deeply in school activities and school achievement, and to assist families to overcome anxiety, depression, PTSD, alcohol and drug abuse	\$10,000.00	1/10/2023 (3)
4	Kitchens for Good, Inc.	To help cover payroll costs for their Workforce Development for Hospitality to deliver State-approved culinary, baking, and hospitality apprenticeship programs for community members excluded from the workforce to create an expedited path to employment in San Diego's robust hospitality industry	\$10,000.00	1/10/2023 (3)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	MANA de San Diego	To help fund their Hermanitas Youth Mentorship & Leadership Program, Tias Program, and Latina Success Leadership Program which provides low-income, first-generation Latina youth with long-term mentorship and college preparation, career exploration, and leadership development activities to ensure they graduate high school on-time and enter college as they strive for professional careers that will provide them with economic and social mobility	\$20,000.00	1/10/2023 (3)
4	Media Arts Center San Diego	To help fund their annual Arts Fest by securing an event space, decorations, and compensation to live artists and musicians	\$5,000.00	1/10/2023 (3)
4	Mojalet Dance Collective	To help fund the Enchanted & Endangered Live Performances at The Joan B Kroc Theater which provides an experience through the lens of dance supporting environmental consciousness and respect for community	\$5,000.00	1/10/2023 (3)
4	North Park Organization of Business, Inc.	To support their Winter Wonderland event which includes multiple skating sessions, a laser light show, carolers, photo booths and crafts. The funds will also support staffing for Rapid Response Homeless Coordinator outreach position whose scope of work would be to respond to the needs of businesses as it relates to dealing with unsheltered individuals	\$20,000.00	1/10/2023 (3)
4	San Diego Children's Choir	To fund partial salary of artistic director, middle and high school choir director to supplement continued loss of funding	\$3,500.00	1/10/2023 (3)
4	San Diego Diplomacy Council	To support the staff responsible for bringing international visitors into San Diego through the International Visitors Leadership Program (IVLP) and to support the staff responsible for bringing international visitors into San Diego through the Custom Programs	\$10,000.00	1/10/2023 (3)
4	San Diego Regional Fire & Emergency Services Foundation	To help fund their EMT & Wildfire Curriculum Development which is a one-time cost to develop culturally diverse programming supporting English language learners and to fund labor costs for EMT & Wildfire instruction	\$10,000.00	1/10/2023 (3)
4	San Diego Urban Warriors	To fund the 31st Annual Kuumba Fest which enhances the economy, strengthening opportunities for working artist and support technicians, raising levels of awareness, through edutainment, positive images, challenges, and spiritual rejuvenation	\$10,000.00	1/10/2023 (3)
4	Transgender Health and Wellness Centers	To help fund supervised job skills training on medical equipment in the art and science of hair removal, tattoo removal, and body sculpting which creates economic reinvestment in the San Diego District 4 community by preparing residents for sustainable employment	\$10,000.00	1/10/2023 (3)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Urban Restoration Counseling Center	To help establish and fortify the foundation needed for the Therapy for All program. Program establishes a self-sustainable training program designed to educate and develop clinicians of color with the skills to deepen the healing in communities of color and promote mental health wellness for BIPOC families	\$10,000.00	1/10/2023 (3)
4	Volunteer with Cheli, Inc.	To fund hiring a professional to facilitate next board retreat, board development training, and supporting board members in pursuit of professional development conferences or other networking events and to fund background checks for volunteers to ensure the safety of the volunteers and community partners	\$2,450.00	1/10/2023 (3)
4	ArtsBusXpress	To help pay payroll for their executive director and program administrator, as well as to fund field trips for Title 1 students to ensure that students relate to immersive engaging field trip experiences to science, arts, environmental and other cultural institutions within San Diego County	\$10,000.00	2/7/2023 (9)
4	Catalyst of San Diego & Imperial Counties	To help them support the Black Iris Project ballet performance's production costs and artist fees for a ballet performance rooted in Black history and panel to engage youth in discussion by providing complimentary attendance at no cost to students from Southeast San Diego	\$10,000.00	2/7/2023 (9)
4	Central San Diego Black Chamber of Commerce Education Foundation	To help the staff be paid for their services including their primary responsibilities of supporting Urban Business Resource Center Programs with the goal of providing free business education, networking, and mentorship opportunities to business owners in San Diego County to help local businesses grow and thrive	\$20,000.00	2/7/2023 (9)
4	Free to Thrive	To ensure the support of human trafficking victims/survivors by providing mental health, wellness, and other emergency resources, and exploitation-related criminal record clearing legal services to human trafficking survivors	\$20,000.00	2/7/2023 (9)
4	Lambda Archives of San Diego	To help pay for the costs associated with flyers, pamphlets, and palm cards for exhibits, community events, and outreach events. Funds will also be used for archival equipment including dehumidifiers, vinyl gloves, and space-saving shelving and storage	\$10,000.00	2/7/2023 (9)
4	New Entra Casa Corporation	To cover the costs of their perinatal program that provides customized, holistic care for pregnant and parenting women including counseling and education, basic needs items, case management services to help them meet physical, dental, and visionary needs, referrals, and assessments for collaborating organizations to help them	\$10,000.00	2/7/2023 (9)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Air & Space Museum	To help cover the expenses of advertising and promotion for their new exhibit "Above and Beyond" which celebrates the power of innovation to help dreams take flight and will inspire young adults to imagine future careers in aerospace	\$10,000.00	2/7/2023 (9)
4	San Diego County Bicycle Coalition	To help fund CicloSDias, a family friendly event for movement bicyclists, walkers and skaters to experience safe, open streets and support and economic development for local business, and to support the cost for their Regional E-Bike Resource Guide which is a virtual guide and web page for electric bicycle riding safety and education which includes all rules and restrictions of all class types of e-bikes and where they can and cannot be ridden	\$9,000.00	2/7/2023 (9)
4	San Diego Black LGBTQ Coalition	To help put on the San Diego Black Pride event which celebrates intersectional identities as well as provides spaces for education about HIV awareness. These funds will also be used to support the creation of the Black LGBTQ+ Drop-in Center which will be the first central space that the Black LGBTQ+ community in San Diego will have. Funds will also support the Damon J. Shearer Academic Scholarship to support the education of Black LGBTQ+ students	\$20,000.00	2/7/2023 (9)
4	San Diego Youth Symphony and Conservatory	To cover the expenses of their early childhood music education programs including Childhood Introduction to Music education, with Smiles (ChIMES) and Music Discovery which promote improved memory, prosocial/empathy skills, and a lifelong love for music by paying for program expansion, including funding needs-based scholarships at Liberty Station to ensure that families can enjoy childhood music enrichment without barriers to entry	\$10,000.00	2/7/2023 (9)
4	Balboa Art Conservation Center	To help the development of the art conservation workforce by providing internships to high school and community college students and put on workshops focusing on caring for cultural collections as well as creating educational toolkits that teachers can use to teach their students about conservation	\$10,000.00	3/14/2023 (19)
4	Francis Parker School Horizons National Student Enrichment Program Inc.	To help cover the cost of year-round program scholarships to students that will help with personal wages, operational expenses, healthy meals, enrichment opportunities, transportation, and academic support	\$20,000.00	3/14/2023 (19)
4	Pillars of the Community	To help support general operating expenses for key activities such as base building, movement building, leadership development, community building, and civic engagement	\$10,000.00	3/14/2023 (19)

**FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	The Regents of the University of California for the University of California at Sa	To help fund coaching for caregivers of children with FASD equipping them with behavioral and mental health management skills and help cover expenses for case management and referrals as well as for screening and assessment services. Psychoeducation and Behavioral Therapy to provide services for children in juvenile justice and foster care systems who have been diagnosed with FASD	\$10,000.00	3/14/2023 (19)
		DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$875,315.00	

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Escondido History Center	To support the Grape Day Festival, a free event that celebrates agriculture and history, with the purchase of staff, security and entertainment cost, permits, infrastructure such as stage, canopies, tents, tables, chairs, cooling stations, portable restrooms, sinks and fencing, and supplies such as grapes, ice cream, popcorn and peanuts	\$15,500.00	8/30/2022 (7)
5	Impact Cubed	To support marketing and platform cost for the San Diego Gives campaign that helps nonprofit organizations in District 5	\$5,000.00	8/30/2022 (7)
5	Bese Saka Community Development Corporation	To support two staff positions to help with the establishment of a rural water system for fire safety and community use in Ranchita	\$40,000.00	9/27/2022 (14)
5	Burn Institute	To support Fire Safe Seniors including smoke alarms, Fire Safe Kids and Youth Firesetter Intervention Program that promote fire safety for seniors and children	\$50,000.00	9/27/2022 (14)
5	Christmas Circle Community Park	To help with park maintenance cost located at 700 Palm Canyon Drive, Borrego Springs, CA 92004	\$40,000.00	9/27/2022 (14)
5	Fallbrook Village Association	For their daily operation and maintenance cost of the Vince Ross Village Square, Pico Promenade, Jackie Heyneman Park, Railroad Heritage Park and brochures to promote the public use of the parks and venues	\$30,000.00	9/27/2022 (14)
5	The Foundation for Senior Wellbeing	To support the Senior Information and Resource Center and Senior Crisis Fund for low-income seniors in North San Diego County	\$30,000.00	9/27/2022 (14)
5	Move Your Feet Before You Eat Foundation	To support free entries to Title 1 students to participate in the O'side Turkey Trot including printing and t-shirt cost	\$20,000.00	9/27/2022 (14)
5	North County Education Foundation, Inc. dba Classical Academies Foundation	To support Super STEM Saturday event, Musical Theater venue cost and play equipment for a school site located at 2020 University Drive, Vista, CA 92083	\$25,000.00	9/27/2022 (14)
5	Rancho Buena Vista Band and Pageantry Boosters, Inc.	To support the Instrument Enhancement Program and the After School Music Program with the purchase of instruments and coaching to expand access to music education	\$50,000.00	9/27/2022 (14)
5	Valley Center Chamber of Commerce	To support operational, outreach and technology cost for the Public Awareness Safety Campaign and Betterment of Business Climate of Valley Center	\$50,000.00	9/27/2022 (14)
5	ArtsBusXpress	To help with staff cost and field trips to Title 1 TK-12 students in San Diego County	\$15,000.00	10/25/2022 (9)
5	Asian Business Association Foundation	To help with non-partisan increased voter registration and participation aimed at engaging, educating, and empowering Asian American Native Hawaiian Pacific Islander (AANHPI) residents of San Diego County	\$20,000.00	10/25/2022 (9)
5	Borrego Village Association	To support program costs for the Borrego Springs High School Interpretation Certification Course, workforce development certifications, destination marketing and website cost, signage, wayfinding and digital media for the Visitors Experience Masterplan, and a certified training program for emergency first aid	\$50,000.00	10/25/2022 (9)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	DustSlinger Youth Cycling, Inc.	To purchase an equipment enclosed trailer, youth cycling tool kit, bicycle stands, uniforms, bikes and safety gear for new club members that cannot afford them, and event entry fees for those in need	\$21,500.00	10/25/2022 (9)
5	Empowering Latino Futures	To support staff, printing and marketing, website and video cost for the Latino Book & Family Festival at MiraCosta College in Oceanside on October 15, 2022	\$15,000.00	10/25/2022 (9)
5	Fallbrook Chamber of Commerce	To support operations, maintenance and event costs for the annual Avocado Festival, Visitor's Center, holiday events including the Artisan Faire, Parade, window and tree lighting displays, marketing efforts, seminars, education, and community resources	\$160,000.00	10/25/2022 (9)
5	Free to Thrive	To support salary cost to serve clients at One Safe Place	\$50,000.00	10/25/2022 (9)
5	San Diego North Economic Development Council	To support economic development research, services and North County marketing including staff time and outreach efforts	\$25,000.00	10/25/2022 (9)
5	California Center for the Arts, Escondido Foundation	To support free holiday events including the Northern Lights Festival, Musica En La Plaza, and Caberet in the Courtyard to encourage cultural, economic, and family friendly activities by assisting with the purchase of lighting, decorations, equipment, photography/video, marketing, music licensing, signage, setup labor and security and staffing	\$40,000.00	11/15/2022 (13)
5	Oceanside Community Service Television Corporation	To support capacity building and career readiness by providing funds for the Career Ready Internship Program for local high school and college students through staff and expert training cost	\$30,000.00	11/15/2022 (13)
5	Oceanside High School Vocal Music Association	To support program, staff and competition cost for the Competition of Choirs event that assist minority, Title 1 students	\$20,000.00	11/15/2022 (13)
5	Oceanside Museum of Art	To support operational cost such as salaries, facility rental, print and social media advertising, banner promotional program, signage, event supplies and mailing to reach new audiences and underserved communities	\$70,000.00	11/15/2022 (13)
5	Valley Center High School Foundation	To support campus improvement, branding efforts and programs including banners, backdrops, tablecloths, storage containers, record boards, panels, door, signage, wall murals, seating, tables, marque, and an Ag trailer	\$60,000.00	11/15/2022 (13)
5	A Step Beyond	To support dance education through the Community Outreach Performance Series for community groups and local audiences	\$5,000.00	12/13/2022 (14)
5	American National Red Cross	To support the Home Fire Assistance program to provide food, pre-existing lodging, clothing, and essentials assistance to survivors in North San Diego County	\$5,000.00	12/13/2022 (14)
5	ArtHatch	To support live music, event photography and staff cost for free opening receptions for the public in Escondido	\$4,800.00	12/13/2022 (14)

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	ElderHelp of San Diego	To support the North County Senior Information Resource Center and North County Home Safety program that provides resources, referrals, home safety assessment and improvements, such as hearing aids and shower rails, to help seniors retain their independence	\$30,000.00	12/13/2022 (14)
5	Escondido Chamber of Commerce	To support the cost of a mobile app cost for the Greater Escondido Directory for business contacts and job listings	\$25,000.00	12/13/2022 (14)
5	Main Street Foundation, Inc.	To support event cost for the free Oceanside Downtown Parade, Shop Local Oceanside, Mother's Day is Sweet and Downtown Branding project for the community	\$15,000.00	12/13/2022 (14)
5	Oceanside Chamber of Commerce	To support entertainment, staff, signage, rentals, transportation, display and logistics cost for the Armed Forces Day Operation Appreciation event to honor those who have served	\$25,000.00	12/13/2022 (14)
5	San Diego Bowl Game Association	To support event cost for the Holiday Bowl, World Surf League Junior Championship and staff cost for Sports San Diego recruiting efforts for world-class sports events	\$5,000.00	12/13/2022 (14)
5	Warner Springs Community Resource Board	Will provide staff and operational cost for the Community Resource Center, Food Bank and Pacific Trail Program	\$15,000.00	12/13/2022 (14)
5	Autism Society San Diego, Inc.	To support staff and one-time website cost the Pool PALS program which includes expanding lessons in North San Diego County and hiring and training new instructors to save the lives of children and adults with autism	\$25,000.00	3/14/2023 (17)
5	Backcountry Communities Thriving	To support operation and programs at the Backcountry Resource Center, a service center available to all residents of San Diego's backcountry, including paying for rent and utilities costs for the service center, and food operation cost to backcountry residents and seniors with mobility issues	\$25,000.00	3/14/2023 (17)
5	Borrego Springs Community Concert Association	To support rental and transportation cost for free community and school concerts in Borrego Springs	\$5,000.00	3/14/2023 (17)
5	Escondido Chamber of Commerce Charitable Foundation	To support award ceremony cost including catering, venue, student giveaways such as trophies, awards, t-shirts, marketing materials and printing cost for the Rising Stars program that recognizes students who serve their community, achieve academic excellence, and are in financial need	\$12,125.00	3/14/2023 (17)
5	Oceanside Historical Society, Inc.	To support the design and printing cost of the History of Oceanside book, video history cost, and payroll	\$20,000.00	3/14/2023 (17)
5	Vista Chamber of Commerce	To support the cost of the Vista Strawberry Festival event located at 170 Eucalyptus Avenue, Ste. 115, Vista, CA 92084 including staff salaries, rentals, materials and item giveaways that supports the community and promotes tourism	\$35,000.00	3/14/2023 (17)

**FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Stachetoberfest, Inc.	For salary, catering and office supply cost for the First Responder Marriage Conference to support first responders across San Diego County and promote healthy marriages that experience the stress of shift work, cortisol, and prolonged exposure to trauma	\$5,000.00	4/4/2023 (14)
5	YMCA of San Diego County	To promote safe recreation by providing funds for facility, instructor and lessons cost for swim safety lessons for children	\$44,955.00	5/23/2023 (7)
		DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$1,233,880.00	