

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|--|--|---------------------------------------|
| 1 | The Clarity Foundation | To pay the salaries of counselors who provide support for Steps Through OC, a six-month program that offers complimentary professional counseling along with educational materials, referrals, additional resources and for staffing and counseling expenses. This program is designed to assist individuals, their families, and caregivers who are dealing with ovarian cancer. The organization's primary objective is to enhance both the physical and emotional well-being of participants, ensuring that they can experience, perform, and lead fulfilling lives while managing ovarian cancer | \$10,000 | 11/22/2023 (1) |
| 1 | Hispanas Organized for Political Equality - California | To provide support for training salaries, operating expenses, staffing, and support the San Diego Latina Leadership HUD on Education and Economic Justice as well the cost of renting training facilities. This initiative aims to train and empower 100 - 120 Latinas over a span of three years, equipping them to take on leadership roles within the local government without regard to political affiliation. These leaders will work towards implementing systemic changes that promote improved education and economic prospects for the entire San Diego community. The training program encompasses activities such as demystifying local government processes and fostering community engagement | \$75,000 | 11/22/2023 (2) |
| 1 | The Bonita Historical Society | To provide support for salary to oversee the organization and activities of the museum, and history archives; insurance coverage for general liability, comprehensive coverage of museum collections and fine art, as well as participant activity coverage; expenses for Exhibitions and Programming to facilitate exhibitions and events, including funding for 12 annual exhibitions and supporting public events like the "Gathering of Nations" held every November | \$60,000 | 11/22/2023 (3) |
| 1 | The Greater Third Avenue Improvement Association dba Downtown Chula Vista Associatio | To provide funds to assist with office rent and marketing consultant of the downtown district. The grant is in the public interest because it will help the downtown district to maintain a physical office space in the district and administer services more efficiently to the community | \$20,000 | 3/27/2024 (1) |
| 1 | San Diego Blood Bank | Funding for the design and printing of outreach materials, as well as the acquisition of a large format printer to facilitate effective communication and promotion San Diego Blook Bank (SDBB) programs at mailing, exhibits and community events. Design and advertisement costs for campaigns in local publications to educate the community on the importance of supporting community health and to spur programmatic growth. Funding for the spring 2024 recognition and fundraising event, including event management, rental equipment, venue fees, and entertainment. SDBB connects diverse communities to save and improve lives through blood and biotherapies | \$10,000 | 3/27/2024 (2) |

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| 1 | San Diego Food System Alliance | Funds for salary expenses and consultant fees for facilitating the leadership group, community tables, and engaging youth and tribal communities which will support the Alliance in building networks to convene stakeholders and community leaders to advance the San Diego County Food Vision for 2030 priorities. Target communities include farmers, fisherman, workers, small food businesses, and low-income communities of color across the county | \$25,000 | 3/27/2024 (3) |
| 1 | Alpha Project for the Homeless | Alpha Project's mission is to empower individuals, families, and communities by providing work, recovery, housing, and support services to people who are motivated to change housing, and support services to people who are motivated to change their lives and achieve self-sufficiency. The funds will be used to pay for uniforms for staff for Alpha Project's programs that support tourism and economic development | \$10,746 | 6/26/2024 (1) |
| 1 | Asian Pacific American Coalition San Diego | Asian Pacific American Coalition San Diego's mission is to uplift the Asian Pacific American community in San Diego by enhancing their quality of life, increasing civic engagement through voter education, leadership development, fostering cross-cultural understanding, and building alliances with diverse communities to achieve lasting improvements. Funds will be used for the Tom Hom Scholarship Awards printing and promotional materials, graphic designer, and rental of venue to support the APAC Annual Anniversary and Civic Champions Awards Ceremony. Funds will also be used toward installation of 40 banners in Chula Vista and reinstallation of current banner in National City to support the Asian Pacific American Heritage Month Celebration and Night of Round Tables and Civic Forums | \$10,000 | 6/26/2024 (2) |
| 1 | Big Brothers Big Sisters of San Diego County, Inc. | The Big Brothers Big Sisters' mission is to create and support one-to-one mentoring relationships that ignite the power and promise of youth. The funds will pay for a photo booth, and themed crafts to support the Big and Littles Holiday Event and staff salaries for the Volunteer Recognition Event, 5K Any Way May, and the Big Futures Graduation. Allocation of funds is in the public interest because funds will be used to support activities that promote the support and development of children in need | \$5,000 | 6/26/2024 (3) |
| 1 | Bonitafest Melodrama Teatro Pastorela | Bonitafest celebrates heritage, community, and diversity offering music, food, arts, and culture to the public through community events. The funds will be used to subsidize tickets for the musical theatre production, insurance, marketing materials, design fees, sashes, badges, awards, trophies, decorations, supplies, and equestrian fees will also be used to cover marketing, theater rental, scripts, costume designer, choreographer, musician, and musical director, costumes, dry cleaning, programs, stage rentals, sound engineers, tech crew, and to support for the Bonitafest Parade and Festival, and La Pastorela, Terista." The allocation is in the public interest because it will help promote tourism, economic development through culturally inspired presentations and events | \$40,000 | 6/26/2024 (4) |

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| 1 | Bonita Family Resource Center | The Bonita Family Resource Center's mission is to focus on helping underserved families and youth to reach their maximum potential geared toward a healthier lifestyle with access to healthcare, health education, information, and available resources. The funds will be used to cover salaries for staff, community health workers, and Program Manager to help expand their programs to housing, unemployment domestic violence and other assistance. Funds will also be used to cover translation services, outreach efforts to the community, and volunteer training | \$30,000 | 6/26/2024 (5) |
| 1 | Boys to Men Mentoring Network (BTM) | Boys to Men Mentoring Network's mission is to build communities of male role models who, through consistent group mentoring, encourage and empower teenage boys to follow their dreams. The funds will be used to cover background checks, mentors, and mentees, transportation, mileage reimbursement for mentors, and fees for a part-time group facilitator | \$10,000 | 6/26/2024 (6) |
| 1 | Cesar Chavez Service Clubs, Inc. | Cesar Chavez Service Clubs' mission is to inspire young people to believe in themselves and to know that they can make a difference. The funds will be used to cover staff salaries including producer, director, fiscal sponsor fees, and director of photography package, and airfare for director and producer that are out of town, external hard drive, production insurance, camera accessories to support the equipment and team to make a United Domestic Worker documentary film | \$20,000 | 6/26/2024 (7) |
| 1 | The Environmental Health Coalition | Environmental Health Coalition is a grassroots environmental justice organization that strives to reduce pollution and improve health and well-being for thousands of people in underserved, low-income communities. The funds will be used to pay for strategic planning consultants to support in a multi-year planning process. This includes consulting fee costs, meeting space, supplies, and coaching fees for a strategic plan to This award is in the public interest because the strategic plan will allow The Environmental Health Coalition to continue to advocate for environmental justice and responsibly serve its communities for years to come | \$39,000 | 6/26/2024 (8) |
| 1 | The Friends of Chula Vista and Parks and Recreation | At The Friends of Chula Vista Parks, their mission is to empower children and the under-served communities in the city of Chula Vista by providing them with transformative recreational and learning experiences. The funds will be used to purchase a router table, PA system, gas generator, tools, woodworking equipment, safety equipment, curriculum, lumber, and other materials and supplies to support the South Bay Pumpkin Smash. The allocation is in the public interest because it supports an activity that draws visitors to and interest in the region | \$15,000 | 6/26/2024 (9) |

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| 1 | Hispanas Organized for Political Equality-California | HOPE's mission is ensuring political and economic parity for Latinas through leadership, advocacy, and education to benefit all communities and the status of women. The funds will cover staff salaries, educational materials like books and folders, lodging and travel. The allocation is in the public interest because the HUB is open to all regardless of ethnicity and provides vital support to the underserved community which it serves | \$10,000 | 6/26/2024 (10) |
| 1 | Junior Achievement of San Diego County, Inc. | Junior Achievement of San Diego County aims to inspire and prepare young people to succeed in a global economy. The funds will cover salaries and materials for the JA Fellows program. Funding this program is in the public interest because it will support the equal status workforce and create opportunity in the workforce | \$70,000 | 6/26/2024 (11) |
| 1 | Kim Center for Social Balance | Kim Center for Social Balance's mission is to accelerate the achievement of equal status for all in the workplace. The funds will be used to pay Program Director & Program Coordinator salaries. Funding this program is in the public interest because it will support the equal status and opportunity in the workforce | \$10,000 | 6/26/2024 (12) |
| 1 | Living Coast Discovery Center | Living Coast Discovery Center's mission is to inspire the community to connect with and care for our coastal environment. The funds will be used to cover the costs of the highly discounted admission prices and activities that will include animal talks, musical performances, guided hikes, roaming animal encounters, food trucks and much more in support of Animals on the Bay Day. Funding is in the public interest because it will help promote environmental awareness while also encouraging visitors to come to the region | \$5,000 | 6/26/2024 (13) |
| 1 | Mana de San Diego | Mana de San Diego's mission is to empower Latinas through education, leadership development, advocacy, and community service. The funds will cover payment for staffing, supplies, and administrative costs for mentors. While Mana focuses on empowering Latinas, the organization supports all individuals in the communities it serves regardless of race. It is in the public interest to help individuals from underprivileged communities gain skills that can help improve their lives | \$30,000 | 6/26/2024 (14) |
| 1 | Mid-City- Community Advocacy Network (CAN) | Mid-City-CAN's mission is to create a safe, productive, and healthy community through collaboration, advocacy, and organizing. The funds will be used for 30 tons of mountainous snow and support and underwrite the community event, Snowy Wonderland, which is centered on providing children and families with Medi-Cal resources. Funding the event is in the public interest because the event is open to all and encourages visitors to come to and enjoy the region | \$20,000 | 6/26/2024 (15) |
| 1 | Olivewood Gardens & Learning Center, Inc. | Olivewood Gardens & Learning Center Inc.'s mission is to inspire youth and adults to be healthy and active citizens through organic gardening, environmental stewardship, and nutrition education. Funds will be used for salaries for their Children's Garden Science and Nutrition Education Program staff. Funding this activity is in the public interest because it provides education and awareness about healthy foods and the benefits of home gardening | \$25,000 | 6/26/2024 (16) |

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| 1 | The Otay Mesa Chamber of Commerce | Otay Mesa Chamber of Commerce's mission is to support and advocate for business in Chula Vista, providing networking opportunities, business development resources, and representing the interests of the local business community. The funds will be used to cover staff salaries who support the business seminars and webinars. Funding these activities is in the public interest because it will help promote economic development and visitation to the region | \$17,950 | 6/26/2024 (17) |
| 1 | Postpartum Mamas | Postpartum Mamas strives to provide free monthly support groups to mothers experiencing all struggles through motherhood. Funds will be allocated to cover payroll, marketing, and web developer costs expenses and to help support the Postpartum Mamas Mental Health Crisis Fund. Funding is in the public interest because the funded activities will help promote a safe and supportive home environment for children | \$10,000 | 6/26/2024 (18) |
| 1 | Rebels Soccer Club-Inland Empire, Inc. | Rebels Soccer Club's mission is to develop young athletes who play the game of soccer with identity, passion and respect, paving the way for the success on and off the field. The funds will pay the salary for the college preparation program head coach. Funding is in the public interest because the program will help children, many of whom are from disadvantaged communities, be better prepared to attend college | \$20,000 | 6/26/2024 (19) |
| 1 | Reuben H. Fleet Science Center | Fleet Science Center's mission is to realize a San Diego where everyone is connected to the power of science. The funds will be used to cover staff salaries, demo supplies, truck rental, graphics such as flyers for site activities like panel discussions and public events to support the FSC's Fleet on the Go exhibit. The allocation is in the public interest because it will help promote STEM learning and enhance knowledge for the community and interest to the Fleet's facilities in Balboa Park | \$10,000 | 6/26/2024 (20) |
| 1 | San Diego Council on Literacy | San Diego Council on Literacy's mission is uniting the community to support literacy for all, through advocacy, partnerships, and resources. The funds will cover personnel salaries. Funding is in the public interest because the promotion of literacy will help individuals learn reading skills that are essential to personal success | \$10,000 | 6/26/2024 (21) |
| 1 | San Diego Fire-Rescue Foundation | San Diego Fire Rescue Foundation's mission is to support the dedicated men and women of the SDFD so that they can protect the people, property, and environment of San Diego and the surrounding region. The funds will cover transportation expenses for the Fire International Conference, and to purchase supplies, which include shirts, backpacks, graphic design, marketing, photography, and printing for the annual empowerment camp. Funding is in the public interest because it will help develop interest from underrepresented groups in firefighting | \$25,000 | 6/26/2024 (22) |

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| 1 | San Diego Mountain Biking Association | San Diego Mountain Biking Association focuses on improving bike trail access in San Diego and developing positive working relationships with land managers and other decision-makers regarding public land-use policies and open space management. The funds will cover staff salaries, which include the Executive Director, Trails Coordinator, Trail Specialist, and positions. Additionally, funds will cover printed materials, signs, video production, graphics, trail bells, stations, volunteer shirts, outreach event supplies to promote trail courtesy and community engagement among all trail users | \$15,000 | 6/26/2024 (23) |
| 1 | San Diego Organizing Project | San Diego Organizing Project's mission bridges racial, cultural, and economic divides to unlock the prophetic power of people and bring justice, equality, and greater opportunity to fruition in San Diego County's District 1. The funds will be used to for staff salaries, leadership development, event interpretation fees, photography fees, and videography fees that will support a project that will provide an analysis of the problems identified by impacted immigrants in San Diego County's District 1 | \$70,000 | 6/26/2024 (24) |
| 1 | San Diego Regional Chamber of Commerce | San Diego Regional Chamber of Commerce's mission is to be the leading, most effective advocate and voice for business policy and connections in the San Diego-Baja California region. The funds will cover salaries for Chamber staff to connect San Diego businesses and entrepreneurs to government officials and vital resources to expand economic opportunities and promote business growth | \$35,000 | 6/26/2024 (25) |
| 1 | San Diego Regional Economic Development Corporation | San Diego Regional Economic Development Foundation's mission is to maximize the San Diego region's economic prosperity and global competitiveness. The funds will be used to pay employee salaries | \$30,000 | 6/26/2024 (26) |
| 1 | San Diego Symphony Foundation | San Diego Symphony's mission is to elevate human potential by providing a shared sense of pride and belonging to something bigger than any of us can achieve alone. The funds will cover the costs of the orchestra, stage bands, marketing, and warehouse for the summer concerts and the Symphony at the Rady Shell and Jacobs Music Center | \$10,000 | 6/26/2024 (27) |
| 1 | San Diego Youth Symphony and Conservatory | San Diego Youth Symphony and Conservatory's mission is to instill excellence in musical achievement and personal growth through rigorous and inspiring music education experiences. The funds will cover the costs of local artist positions, administrative staff salaries and materials and instruments for training, which support their Opus Project, an after-school program that offer free instrumental music instruction | \$5,000 | 6/26/2024 (28) |
| 1 | South County Economic Development Council | The South County EDC's mission is to promote education and encourage economic development in the South San Diego County Region focusing on long term economic growth by attracting new business, supporting local companies, and encouraging positive community enhancement. The funds will cover the costs for staff salaries for webinars, forums, and economic summits. Funding is in the public interest because the programs provide businesses with vital knowledge and resources to succeed supporting employments and economic growth in the region | \$75,000 | 6/26/2024 (29) |

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|-----------------|---|---|--|---------------------------------------|
| 1 | South County Economic Development Council | The South County EDC's mission is to promote education and encourage economic development in the South San Diego County Region focusing on long term economic growth by attracting new business, supporting local companies, and encouraging positive community economic development in the South San Diego County Region focusing on long term economic growth by attracting new business, supporting local companies, and encouraging positive community enhancement. The funds will be used to pay a consultant to investigate and form a special assessment district and to establish a new Downtown National City Community Benefit District (BID) and a new Downtown National City Tourism Improvement District. Creation of the districts is in the public interest because they could provide for increased community engagement and potentially support the financing of improvements and activities that encourage visitation to the area | \$70,000 | 6/26/2024 (30) |
| 1 | Southern Regional Resource Center, Inc. | The mission of Southern Caregiver Resource Center (SCRC) is to help families and communities master the challenges of caring for adults with chronic and disabling conditions. The funds will be used to cover media, technology, and ads to support the Family Caregiver Wellness Campaign. Funds will also cover facility rentals, and artists for their outdoor community benefit concert, Sounds of Summer Benefit Concert, which honors family caregivers where guests will enjoy live musical performances. Funding is in the public interest because promoting and supporting family caregivers supports people providing loving care for others in need | \$7,000 | 6/26/2024 (31) |
| 1 | Spring Valley Chamber of Commerce | The Spring Valley Chamber of Commerce provides dedicated services to its members and to the community at large and helps its members stay informed of local governmental activities on issues affecting the community. The funds will be used to cover expenses including office rent, payroll, phone, and internet to allow the Chamber to stay open and support the continued revitalization of Spring Valley. Funding is in the public interest because the organization provides businesses with vital knowledge and resources to succeed supporting employments and economic growth in the region | \$51,000 | 6/26/2024 (32) |
| 1 | Spring Valley Community Alliance | The mission of the Spring Valley Community Alliance is to strengthen the community and passionately advocate for everyone who lives and works in Spring Valley, California. The funds will cover the costs of fees charged by the CHP to shut down the road, Fun Zone Amusements which are free to all participants, Port-a-potties, entertainers, printing and advertising signage, supplies like trash bags, and to purchase a US and California Flag set for the main stage to be used for this and future Spring Valley Events to support the Spring Valley Festival. Funding is in the public interest because funded activities support the local community through civic engagement while supporting events that promote visitation to the region | \$10,000 | 6/26/2024 (33) |

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|-----------------|--|--|--|---------------------------------------|
| 1 | USS Midway Museum | USS Midway Museum's mission is to preserve the historic USS Midway and the legacy of those who serve, inspire, and educate future generations and entertain our museum guests. Funds will be used to cover costs of a professional Parade Producer, parade insurance, San Diego Police and SDTC fees, and City permits to support the San Diego Veterans Day Parade and Production. Funding of these activities is in the public interest because the Parade encourages visitation to the region | \$9,250 | 6/26/2024 (34) |
| 1 | Workshops for Warriors, Inc. | Workshops for Warriors' mission is to provide quality training, accredited STEM educational programs, and opportunities to earn third party nationally recognized credentials to enable veterans, transitioning service members, and other students to be successfully trained and placed in their chosen advanced manufacturing career field. The funds will be used to cover the Dean of welding salaries that support of the Welding Program. Funding activities that teach skills that veterans can use to support themselves and their families is in the public interest | \$10,745 | 6/26/2024 (35) |
| | | DISTRICT 1 TOTAL AWARD (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded) | \$1,040,691 | |
| 2 | County of San Diego - Public Works | | \$4,000 | 7/19/2023 (3) |
| 2 | Alpine Historical and Conservation Society, Incorporated | To fund the repair and improvement of the Alpine Historical and Conservation Society's property and exhibits, including annual maintenance of fences, railings, stairs, and other structural elements, and the replacement of the historic Carriage House's roof with a durable, fire-rated shingle system. The Alpine Historical & Conservation Society's mission is to preserve historically significant structures and sites, protect natural resources and parklands, and showcase Alpine's diverse history through providing public access to these historical treasures | \$17,000 | 12/20/2023 (1) |
| 2 | Alpine Women's Club | To fund the essential exterior painting and preparatory wood repairs of the historical Townhall located on Alpine Blvd, preserving its structural integrity and aesthetic value. The mission of the Alpine Woman's Club is to promote a spirit of community cooperation and to engage in all manner of charitable, social, educational, and recreational endeavors conducive to the public welfare | \$18,000 | 12/20/2023 (2) |
| 2 | ArtsBusXpress | To fund transportation and reservation fees to provide Title I TK-12th grade students in District 2 schools with hands-on, academic field trip experiences to arts, cultural, and science/environmental sites throughout San Diego County to enhance and enrich the learning experiences of these underprivileged students. The Mission of ArtBusXpress is Opening young hearts and minds to experience the magic of the creative process and see a new world of possibilities for themselves and all that they touch by championing the importance of arts, science, and cultural education | \$5,000 | 12/20/2023 (3) |

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| 2 | Backcountry Communities Thriving | To fund key operational costs including office space rental, utilities, and insurance, as well as to equip the center with vital resources such as a computer and various office supplies. The mission of Backcountry Communities Thriving is to ensure the well-being of each child, family and individual in Julian and surrounding rural areas through advocacy, service, and support to foster a thriving community | \$14,370 | 12/20/2023 (4) |
| 2 | Boys to Men Mentoring Network | Funds will support the Boys to Men Mentoring Network's B2M program with expenses to include background checks for eight prospective mentors, mentor training for eight prospective mentors, meals for underserved mentees at risk for food insecurity, transportation costs for the annual Adventure Mountain Weekend, and the hiring of a part-time group facilitator to meet the mentoring and socio-economic needs of 1,000 boys throughout the school year for eleven District 2 schools. The mission of the Boys to Men Mentoring Network is to provide mentorship and support to boys and young men, particularly those facing socio-economic challenges, to foster their personal growth, emotional resilience, and social development | \$10,000 | 12/20/2023 (5) |
| 2 | California Council on Economic Education | To fund two Family Financial Fun Nights in District 2 in 2023-2024 to provide low-middle income families with economic education and personal finance skills. Funds will be used to cover the costs of supplies, print materials, honorariums, and travel reimbursements. The mission of the California Council on Economic Education is to provide economic education and personal finance skills to families, particularly those with low to middle incomes, empowering them with the knowledge and tools needed for financial literacy and economic success | \$10,000 | 12/20/2023 (6) |
| 2 | California Wolf Center | To allocate funds for the California Wolf Center for the construction of an exhibit space and Education Room at the Visitor Center, the employment of a full-time Education Coordinator to enhance youth STEM education, and the purchase of an outreach toolkit for community event engagement. The California Wolf Center is dedicated to the conservation and recovery of wolves in the wildlands they once roamed. They focus on educating the public about the importance of wolves in the ecosystem, promoting wolf conservation efforts, and providing engaging STEM education programs. Their initiatives include creating educational spaces and employing dedicated staff to enhance community outreach and foster a deeper understanding of wildlife conservation | \$33,530 | 12/20/2023 (7) |

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| 2 | The Camp Lockett Event and Equestrian Facility | To fund the Camp Lockett Roundup and Memorial Day Camp Lockett Team Roping events, covering expenses for non-monetary awards, entertainment/bands, staffing, livestock transportation and rental, and restroom facilities. The Camp Lockett Event and Equestrian Facility serves the community by organizing the Camp Lockett Roundup and Memorial Day Camp Lockett Team Roping events. Their mission includes funding these events and covering expenses for non-monetary awards, entertainment/bands, staffing, livestock transportation and rental, and restroom facilities, providing opportunities for community engagement and enjoyment | \$18,500 | 12/20/2023 (8) |
| 2 | Chaldean Community Council | To fund staff payroll/stipend to retain professional services in assisting underrepresented community members with the hosting of educational events on public assistance, workforce development, and social services. The Chaldean Community Council will use these funds to support the community by hosting a business incubator workshop for aspiring entrepreneurs, the establishment of a senior day care center, and operational costs for media education on "Chaldean TV and Radio." The mission of the Chaldean Community Council is to provide social services that helps the most vulnerable members of El Cajon and foster a sense of community among the middle eastern/underserved community | \$75,000 | 12/20/2023 (9) |
| 2 | Descanso Townhall Association | Funds to be used for the grading and installation of a walking path behind the town hall, providing handicapped access to children's playground and horseshoe pits. The Descanso Townhall Association is committed to enhancing community spaces and fostering social interaction in Descanso. Their mission is focused on maintaining and improving local facilities, such as town halls and recreational areas, to ensure they are accessible and enjoyable for all community members, including those with disabilities | \$20,000 | 12/20/2023 (10) |
| 2 | East County Economic Development Council | To fund staff payroll, promotional materials, and marketing for the East County Small Business Development Center. Funding is in the public interest because it will improve the economic vitality of the region by helping promote small businesses. The mission of the East County Economic Development Council is to be the forefront of promoting economic development, spurring stimulation of investment in East County, and fostering partnership and cooperation among businesses and organizations through San Diego County | \$25,000 | 12/20/2023 (11) |
| 2 | East County Performing Arts Association | To fund expenses for performing arts productions in Julian. Expenses include performance rights payments, venue fees, promotional costs, labor costs, both artistic and technical services, production equipment and scenic design elements. The East County Performing Arts Association is dedicated to enriching the cultural landscape of the East County area through performing arts. Their mission includes supporting and producing a diverse range of theatrical performances in Julian, fostering local artistic talent, and providing community access to quality artistic experiences | \$8,622 | 12/20/2023 (12) |

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| 2 | Enthrall, Inc. | Funds to be used for advertisements, county and state permits, equipment, and the hiring of employees to assist in set up and tear down, all to expand services such as Julian Gold Rush Tours and the Santa Ysabel Farmers Market. Enthrall, Inc. is committed to enriching the cultural and historical experience of the community through the provision of educational and engaging activities. Their mission focuses on offering unique services like the Julian Gold Rush Tours and the Santa Ysabel Farmers Market, aiming to promote local history, support community engagement, and foster economic development in the region | \$4,311 | 12/20/2023 (13) |
| 2 | Friends of the Julian Library | To fund the production, purchase, and installation of a sculpture at the Julian Library designed by artist Betsy Shulz, to promote community pride and public access to the arts. The mission of Friends of the Julian Library is to support and enhance the Julian Library as a vital community resource. Their focus is on promoting literacy, fostering a love for reading, and encouraging public access to the arts and educational resources. The organization is dedicated to enriching the cultural fabric of the community through initiatives like the commissioning and installation of public art, contributing to community pride and cultural engagement | \$14,370 | 12/20/2023 (14) |
| 2 | Julian Arts Guild | To fund reoccurring utility expenses, including rent, internet, insurance, and storage for the Julian Art Gallery. To fund expenses for marketing and supplies and the set-up/breakdown costs for the annual Spring and Fall Art Shows. The Julian Arts Guild's mission is to support and promote the arts within the Julian community, primarily through the operation of the Julian Art Gallery and the organization of seasonal art shows, fostering local artistic expression and cultural appreciation | \$8,526 | 12/20/2023 (15) |
| 2 | Julian Community Heritage Foundation | To fund landscaping, grading, infrastructure, and improvements to the Julian Town Square installation of pipes sprinklers etc. The Julian Community Heritage Foundation is dedicated to preserving and enhancing the historical and cultural heritage of Julian, focusing on community projects like the improvement of the Julian Town Square to enrich the town's aesthetic and functional appeal | \$17,244 | 12/20/2023 (16) |
| 2 | The Julian 4th of July Parade, Inc. | To fund the Julian 4th of July Parade, covering operational expenses including equipment rentals such as stages, canopies, chairs, audio equipment, as well as the purchase of jet fuel for the annually renowned airshow, and expenses for several musical performers and bands. The mission of The Julian 4th of July Parade, Inc. is to host the annual, treasured holiday tradition of the Julian 4th of July Parade | \$9,580 | 12/20/2023 (17) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|---|--|---------------------------------------|
| 2 | Julian Historical Society | To fund the Julian Historical Society to support restoration and preservation projects by enhancing the Museum Vehicle and Washington Mine Exhibits, insurance expenses, expanding archives, rehabilitating the Information Kiosk adjacent to the town hall, and creating a QR Code-based Town and Mine Walking Tour, and the purchase of A/V (audio and visual) equipment for artifact restoration and protection. The Julian Historical Society's mission is to preserve and showcase the rich history of Julian through restoration projects, museum exhibits, and educational initiatives, ensuring the community's heritage is accessible and preserved for future generations | \$11,496 | 12/20/2023 (18) |
| 2 | Julian Merchants Association | To fund the Julian Merchants Association in acquiring the Savings Pass software to offer discounts at local businesses, support the Julian Country Christmas Celebration, and cover costs for print and online advertising, tourism trade shows, and monthly reoccurring website hosting and maintenance fees. The Julian Merchants Association aims to support and promote local businesses in Julian, enhancing the area's economic vitality and community engagement through initiatives like the Julian Country Christmas Celebration and the implementation of customer-friendly technologies | \$26,345 | 12/20/2023 (19) |
| 2 | Julian Pathways, Inc. | To fund staff payroll and educational materials costs for family resource fairs focused on providing resources to address food insecurity, environmental stewardship, and healthcare in rural District 2 communities, purchase two laptops and a meeting owl to increase community access to the Julian Backcountry Collaborative meetings, and event presenter fees for the 2023 Respect Our Roots event in Julian, CA. The mission of Julian Pathways, Inc. is to bring together all sectors of the Julian community to share insight and develop coordinated strategies to promote the well-being of its students, families, and residents | \$19,160 | 12/20/2023 (20) |
| 2 | Julian Pioneer Museum Charitable Trust | To fund the restoration of significant historical artifacts including an 1897 gold stamp mill and a 1910 Foos engine, the digitization and archiving of historical photos and documents, and the enhancement of museum displays and educational outreach, including the development of a public research station and Spanish language placards. The Julian Pioneer Museum Charitable Trust is committed to preserving and sharing Julian's rich history by restoring significant artifacts, digitizing historical materials, and enhancing museum displays and outreach to educate and engage the public | \$11,496 | 12/20/2023 (21) |
| 2 | Julian Woman's Club | To fund the restoration and renovation of the Julian Woman's Club building, including the installment of a railing. The Julian Woman's Club is dedicated to maintaining and enhancing their historic club building as a community hub for civic engagement, cultural activities, and the promotion of local heritage | \$3,832 | 12/20/2023 (22) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|--|--|---------------------------------------|
| 2 | Just in Time for Foster Youth | To fund the hiring of a social media outreach coordinator to engage youth aged 18-26 and manage the growing JIT Network online community. Additionally, to partially fund 174 ad spots for 22 weeks on all iHeart Media local radio stations to support underserved foster youth in District 2. The mission of Just in Time for Foster Youth is to engage a caring community to help transition age foster youth achieve self-sufficiency and well-being | \$10,000 | 12/20/2023 (23) |
| 2 | Kiwanis Foundation of Tierrasanta, San Diego, California | Funds to be used to host the 36th annual Tierrafest on May 18, 2024 to include and fund a parade, arts and craft fair, local band, game area/entertainment, rental equipment such as tables, chairs, trash/recycling bins, portable restrooms, name signs, marketing, security/security equipment, postage to promote the event, vendor invoices, city permits for the parade and to fund the fireworks show, including expenses to the fire marshal, fireworks display and the hiring of a pyrotechnician. The mission of the Kiwanis Foundation of Tierrasanta, San Diego, California, is to serve the local community through events and programs like the annual Tierrafest, aiming to foster community spirit, provide family-friendly entertainment, and support the overall wellbeing and social cohesion of the Tierrasanta area | \$30,000 | 12/20/2023 (24) |
| 2 | Lakeside Chamber of Commerce | To fund staff payroll and community outreach for the Love Lakeside program that educates the Lakeside community on business practices, supporting local enterprises, and fostering a united and economically stable community through a "Shop Local" coupon campaign and informative presentations. The mission of the Lakeside Chamber of Commerce is to develop, promote, and protect the commercial, industrial, professional, agricultural, and civic interests of Lakeside and its surrounding areas | \$15,000 | 12/20/2023 (25) |
| 2 | Lakeside's River Park Conservatory | To fund the cost to pay and obtain staff for the development of a curriculum including route creation, research, and scripting of River Park nature walks. The mission of Lakeside's River Park Conservancy is to preserve and restore the biological integrity and beauty of the San Diego River while integrating recreational, educational, and cultural opportunities for youth, seniors, and families | \$20,000 | 12/20/2023 (26) |
| 2 | Mission Trails Regional Park Foundation, Inc. | To fund promotional campaigns and digital presence to increase community engagement with the park's public educational and recreational activities, and to support the website's recurring maintenance fees. The Mission Trails Regional Park Foundation, Inc. is dedicated to promoting and enhancing the use of Mission Trails Regional Park, focusing on increasing community engagement through educational and recreational activities, and maintaining an effective digital presence | \$15,000 | 12/20/2023 (27) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 2 | Mojalet Dance Collective | To fund the Live & Local performances at The Vine Theater in Rancho Bernardo, the Ramona Outreach and Scripps Ranch High School Outreach, offering free programming, dance education, and performance opportunities. Funds will be used for paying teaching artists, travel expenses between Ramona and Poway, stipends for performers and technicians, program management, and space rental for the Live & Local performances. The mission of Mojalet Dance Collective is to provide opportunities for dancers, choreographers, and other artists post-graduation and to serve as a platform for established and emerging performers to share their work | \$5,000 | 12/20/2023 (28) |
| 2 | Motor Transport Museum | To enhance the museum facilities and to continue to care for the collection of antique trucks, transportation artifacts and objects of cultural and historical for public viewing and education. Funds to be used to pour concrete foundation and to purchase, trench and install plumbing and electrical lines for a new restroom facility. The Motor Transport Museum is committed to preserving and showcasing antique trucks and transportation artifacts, enriching public knowledge and appreciation of transportation history and culture | \$27,500 | 12/20/2023 (29) |
| 2 | Mountain Empire Historical Society | To allocate funds for the acquisition and enhancement of historical collections, support extensive research into local history and genealogy, and improve museum exhibits and facilities. Additionally, to fund the publication of historical materials, community outreach, and environmental conservation efforts. The mission of Mountain Empire Historic Society is to preserve and maintain historical artifacts and exhibits that relates to the region's history | \$10,000 | 12/20/2023 (30) |
| 2 | Pine Valley Camp Christmas | To fund the advertising and promotion of the Camp Christmas event in Pine Valley through television, social media, and banners. Pine Valley Camp Christmas serves the community by creating a festive and memorable holiday experience for residents and visitors alike. Their mission is to promote community spirit and celebration through the Camp Christmas event, fostering joy and unity during the holiday season in Pine Valley | \$20,000 | 12/20/2023 (31) |
| 2 | Poway Center for the Performing Arts Foundation | To provide funding for Poway OnStage to host professional performances and cultural events for the Arts in Education Initiative. Expenses include artist fees, production costs, educational field trips, workshops, and activities for students in District 2. The mission of the Poway Center for the Performing Arts Foundation is to enrich the community with the art of theatre | \$7,500 | 12/20/2023 (32) |
| 2 | Poway High Foundation | To fund entry fees and mentoring programs for underserved and underrepresented robotics teams in District 2, robotics equipment, and, facilitating STEM education for students in grades 4-12 to supporting development and sustainability. The mission of the Poway High Foundation is to advance the ideals of the Poway High community through active involvement of students, staff, parents, alumni, and friends. By inspiring and nurturing a culture of philanthropy, the Foundation serves as the school's primary fundraising organization | \$25,000 | 12/20/2023 (33) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--------------------------------------|--|--|---------------------------------------|
| 2 | Poway Recovery Center | Funds will be used for an afterschool program targeting at-risk youths in Poway and Ramona, focusing on drug and alcohol abuse prevention. This includes purchasing gaming and educational technology, products, and materials to compliment a reading center, providing homework assistance, and hiring a trained and experienced facilitator to manage these areas. Additionally, a separate activity will include funding for the purchase, utilization, and distribution of Narcan, Medication Assisted Treatment including but not limited to injectable naloxone and connecting recovering District 2 residents with additional resources to combat the fentanyl/drug/alcohol abuse crisis in the communities of Poway and Ramona. Poway Recovery Center positively impacts the community by preventing drug and alcohol abuse among at-risk youth in Poway and Ramona, offering support and resources to combat substance abuse crises, and promoting overall community well-being. Through educational programs and access to vital medications, they serve the community by providing essential tools and assistance in addressing substance abuse challenges | \$15,000 | 12/20/2023 (34) |
| 2 | Poway Symphony Orchestra Foundation | To fund guest artists, professional musicians, music acquisition, center fees, marketing, and public relations for concerts hosted at the Poway Center for the Performing Arts. The Poway Symphony Orchestra Foundation enriches the community by bringing world-class music performances to the Poway Center for the Performing Arts, providing cultural enrichment, and fostering a love for music in the community. They serve the community by funding guest artists, professional musicians, and concert-related expenses, ensuring access to high-quality musical experiences for all | \$15,000 | 12/20/2023 (35) |
| 2 | Poway Youth Rugby | To fund the employment of professional coaching and purchase necessary rugby equipment, including goal posts, to support youth development and promote physical fitness, teamwork, and leadership. The mission of Poway Youth Rugby is to teach the rewards of hard work, the value of teamwork, and the life skills of forging camaraderie to succeed on and off the pitch. They provide an opportunity for the youth of Poway to be shaped into the leaders of tomorrow | \$12,500 | 12/20/2023 (36) |
| 2 | Pro Rodeo Productions of Poway, Inc. | To fund essential event infrastructure for the Poway Rodeo, including a video scoreboard, temporary fencing, bleachers, restrooms, and seating. Pro Rodeo Productions of Poway, Inc. serves the community by enhancing the Poway Rodeo experience through critical event infrastructure, creating an enjoyable and safe environment for attendees while promoting Western heritage and entertainment | \$35,000 | 12/20/2023 (37) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 2 | Ramona Chamber of Commerce | To fund staff payroll to assist in community engagement including live videos and online content, programs, workshops, projects, promoting economic development/tourism in Ramona,, agrotourism, Backcountry Economic Development and expenses to include: new Christmas tree, event staff payroll, advertisement, and bathroom rentals relating to the Community Awards Gala, Open Studios Tour, Country Fair, Taste of Ramona, Tacos and Beer Festival, July 4th of July Picnic, Safe Trick or Treat, Christmas Tree Lighting, Motorcycle and Auto events, Bulls Only Rodeo. The mission of Ramona Chamber of Commerce is to unite the efforts of business and professional individuals to ensure a healthy economic and socio-economic base that benefits the entire community | \$65,000 | 12/20/2023 (38) |
| 2 | Ramona Soccer League, Inc. | To fund the replacement of outdated soccer goals and repair fencing for the Ramona Soccer League, ensuring the continued provision of a safe environment for nearly 1000 children participating in recreational and competitive soccer. The Ramona Soccer League, Inc. provides a safe and engaging environment for nearly 1,000 children to participate in recreational and competitive soccer, fostering physical activity, teamwork, and community involvement | \$4,000 | 12/20/2023 (39) |
| 2 | Rancho Bernardo Rotary Club Foundation, Inc. | To fund the Rancho Bernardo Rotary Club Foundation's Vines and Vittles Family Festival for PR/marketing, equipment rentals, event coordination, technical production, and supplies, ensuring the success of this local community event featuring food, crafts, and entertainment. The Rancho Bernardo Rotary Club Foundation, Inc. is committed to enhancing the community by organizing the Vines and Vittles Family Festival, a local event featuring food, crafts, and entertainment. They serve the community by providing a platform for enjoyment and cultural enrichment, and their mission includes securing the necessary resources for the festival's success, such as PR/marketing, equipment rentals, event coordination, technical production, and supplies | \$18,000 | 12/20/2023 (40) |
| 2 | Ride Above Disability Therapeutic Riding Center | To fund the construction of a second riding arena, enabling the expansion of therapeutic horseback riding services to accommodate additional students from the existing waitlist and hiring new instructors for therapy lessons. The mission of Ride Above Disability Therapeutic Riding Center is to provide members recreational equestrian services to the community of San Diego | \$20,000 | 12/20/2023 (41) |
| 2 | The Rotary Club of Rancho Bernardo | To fund marketing and advertising efforts for the Rancho Bernardo Sunrise Rotary's annual fundraising event, aiming to attract over 900 participants and honor the sponsors who support 12-16 selected nonprofit organizations. The Rotary Club of Rancho Bernardo serves the community by organizing the Rancho Bernardo Sunrise Rotary's annual fundraising event, which supports 12-16 selected nonprofit organizations. Their mission includes funding marketing and advertising efforts to attract over 900 participants and honor sponsors who contribute to the event's success | \$20,500 | 12/20/2023 (42) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|--|--|---------------------------------------|
| 2 | San Diego East County Chamber of Commerce | To fund the East County Chamber's initiatives, including advertising their website to boost local tourism and business, installing a community digital sign for event information, supporting the Leadership East County Program, organizing Health Fair Saturdays for community health advocacy, and assisting the Veterans East County Alliance program for local veterans. The mission of the San Diego East County Chamber of Commerce is to serve as the voice of and advocate for improving business opportunities, public policy, and business resources throughout San Diego County | \$50,000 | 12/20/2023 (43) |
| 2 | San Diego Folk Heritage | To fund the Julian Family Fiddle Camp, a 5-day immersive music education camp that draws renowned instructors. To also fund normal operations and the associated Julian Flash Jam event, which brings vibrant musical performances to Julian's historic Main Street, enriching the local community. San Diego Folk Heritage serves the community by organizing the Julian Family Fiddle Camp, a 5-day immersive music education camp with renowned instructors. Their mission includes funding this camp, as well as supporting normal operations and the Julian Flash Jam event, which brings vibrant musical performances to Julian's historic Main Street, enriching the local community with the joy of folk music and cultural enrichment | \$4,790 | 12/20/2023 (44) |
| 2 | The San Diego River Park Foundation | Funds to be used for its Clean River Program to remove trash from the San Diego River and Forester Creek, provide STEM educational experiences for District 2 students, and enhance its Outreach and Ambassador Program, including the purchase of golf carts for improved mobility of recruits and volunteers. The mission of The San Diego River Park Foundation is to protect and enhance the valuable resources provided by the San Diego River as well as encouraging communities to embrace its history and legacy by advocating for the creation of a park system along its length | \$50,000 | 12/20/2023 (45) |
| 2 | Spirit of the Fourth, Inc. | To fund the Spirit of the Fourth event in Rancho Bernardo, providing a range of patriotic, historical, and educational activities to commemorate Independence Day. Funding to include event insurance, event equipment and portable toilet rental, the hiring of a pyrotechnician, permits and parade traffic control for the annual Spirit of the Fourth event. The mission of Spirit of the Fourth, Inc. is to celebrate our founding fathers and the free and democratic society they created by providing a quality, old-fashioned parade event in the Rancho Bernardo area that commemorates American history | \$6,250 | 12/20/2023 (46) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|----------------------------------|--|--|---------------------------------------|
| 2 | Tecate Horse Rescue, Inc. | To fund payroll for a coordinator overseeing K-12 Outreach and Equine Assisted Therapy programs, focusing on educating children about horse care, history, confidence-building activities, overnight camping, and trail rides, as well as for an equine training specialist to ensure effective training. Tecate Horse Rescue, Inc. is dedicated to serving the community by providing K-12 Outreach and Equine Assisted Therapy programs. Their mission includes funding payroll for a coordinator overseeing these programs, which educate children about horse care, history, confidence-building activities, overnight camping, and trail rides. They also ensure effective equine training through the employment of an equine training specialist | \$11,000 | 12/20/2023 (47) |
| 2 | Tierrasanta Foundation | To fund a series of community projects in Tierrasanta, including the Tierrasanta Monster Mash 5K Fun Run, covering costs such as fees, permits, prizes, DJ/PA services, fencing, traffic control, insurance, AED plus nurse, printing, advertising, security, and branded merchandise such as t-shirts. To additionally fund the "Fix the Rec" initiative aiming to improve facilities including the pool, gym, outdoor equipment, gym dividers, mahjong tables, swim and water polo equipment, window replacements, and kitchen repairs. Funding to also include the 92124 Day event, covering expenses for hiring a band, purchasing souvenir logo wear, marketing, printing, rentals, and permits. Furthermore, a separate fundraiser is supported to aid infrastructure investments and the community newsletter, encompassing costs for decorations, advertising, card game equipment rental, game personnel, photographers, A/V rentals, and bussers. The mission of Tierrasanta Foundation is to promote and enhance the well-being of the citizens of the Tierrasanta community with events that bring people from all over District 2 | \$30,000 | 12/20/2023 (48) |
| 2 | Tierrasanta Village of San Diego | To fund the purchase of books to promote literacy among senior citizens in District 2, hiring educational speakers, rental fees for ADA compliant meeting rooms for wellness events, personnel/payroll, and the purchase of equipment for balance/strength training for fall prevention workshops to update and replace outdated exercise equipment. Tierrasanta Village of San Diego is dedicated to serving the senior citizens in District 2 by promoting literacy, wellness, and fall prevention. Their mission includes funding the purchase of books, hiring educational speakers, renting ADA compliant meeting rooms for wellness events, supporting personnel/payroll, and purchasing equipment for balance/strength training for fall prevention workshops. They aim to enhance the well-being and quality of life for senior citizens in the community | \$20,000 | 12/20/2023 (49) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|-------------------------------|---|--|---------------------------------------|
| 2 | Volcan Mountain Foundation | To fund the outreach and advertisement of 18 educational events focused on nature and environmental awareness, including Wildcrafting, Nature Education Series, and Forest Therapy. Additionally, to fund the Julian Natural Wonderfest in September 2024 for rental of sanitation facilities, personnel costs for trash cleanup and event security. The Volcan Mountain Foundation is committed to serving the community by promoting nature and environmental awareness. Their mission includes funding the outreach and advertisement of 18 educational events, such as Wildcrafting, Nature Education Series, and Forest Therapy. They also support the Julian Natural Wonderfest in September 2024, covering rental costs for sanitation facilities, personnel costs for trash cleanup, and event security to provide enriching and eco-conscious experiences for the community | \$6,227 | 12/20/2023 (50) |
| 2 | Wildlife Research Institute | To fund Hawk Watch 2024, a free interactive community program in District 2 offering educational experiences about local wildlife and raptor species. This includes paying for professional biologists, falconers, and animal ambassador handlers, advertisement expenses as well as creating new educational signage and banners. This program features falconry demonstrations, biologist-led talks with Animal Ambassadors, and field observations of wild raptors, aiming to enhance community appreciation for local ecosystems and support rural tourism in Ramona, benefiting local businesses. The mission of the Wildlife Research Institute is to enhance community knowledge and appreciation of local wildlife and raptor species through Hawk Watch 2024. We provide educational experiences led by professional biologists, falconers, and animal ambassador handlers, fostering a deeper connection to our natural environment, and promoting rural tourism in Ramona, which benefits local businesses | \$7,300 | 12/20/2023 (51) |
| 2 | Tierrasanta Community Council | To fund the Tierrasanta Concerts in the Park, a series of Summer Concerts open to the public at no cost and extend across six Saturday evenings at the Tierrasanta Community Park, is a commitment to enriching the community. This summer concert series, a cornerstone of community engagement, has historically attracted thousands of families and residents. It offers a platform for fun-filled gatherings, complete with live music, diverse food options, a kids zone, and fosters community building. Funds to be used for hiring live music/bands, signage, printing, new traffic cones, speaker systems, a face painting station, rental expenses for jumpers, and stage/sound equipment | \$15,700 | 1/24/2024 (1) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 2 | Poway Veterans Organization | To fund the disinterment of WW2 Veteran Sgt. Armijo, transportation costs to Miramar National Cemetery, including a full military honors burial service. Sgt Armijo was awarded several Bronze Star medals for valor and Purple Heart medals for wounds suffered in battle. Remaining funds to be used for the 2024 Bill McKibbin/Poway Veterans Organization Annual Memorial Golf Tournament, with expenses to include continental food expenses, venue rental, and promotional materials. This fundraiser is hosted by the Poway Veteran's Organization, with the purpose to serve deserving veterans with rent assistance, utility payment, home and vehicle repairs, vehicle registration, food for families and more | \$5,700 | 3/27/2024 (1) |
| 2 | American National Red Cross | To fund the American National Red Cross's Home Fire Assistance program through the purchase of non-perishable food, clothing, and toiletries to aid victims of home fires in District 2. The mission of the American National Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors | \$10,000 | 6/26/2024 (1) |
| 2 | Asian Business Association Foundation | To fund the Asian Business Association Foundation an outreach initiative and programming to increase voter registration and participation among the AAPI community through engagement, education, and empowering Asian American Native Hawaiian Pacific Islander residents of San Diego County. Funds to cover the cost of tabling and entry fees at events, payroll for staff members conducting community outreach, and speaker fees. The mission of the Asian Business Association Foundation is to build sustainable communities through inclusive economic development and a qualified diverse workforce | \$5,000 | 6/26/2024 (2) |
| 2 | The East County Art Association | To fund the East County Art Association for rent/mortgage expenses, payroll for instructors, purchase art supplies (canvas, paints, charcoal pencils), and cover marketing costs to promote the arts in District 2. The mission of the East County Art Association is to educate and provide resources for artists at every stage of their journey. Funding is in the public interest because it will help promote arts engagement on District 2 | \$10,000 | 6/26/2024 (3) |
| 2 | Poway Center for the Performing Arts Foundation | To fund the Poway Center for the Performing Arts Foundation to cover artist fees, production costs, travel costs for educational field trips for students in District 2. The mission of the Poway Center for the Performing Arts Foundation is to enrich the community with the art of theatre. Funding is in the public interest because it helps further the non-profit's mission to enrich engagement with the arts in District 2 | \$2,500 | 6/26/2024 (4) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 2 | Poway Youth Rugby | To fund Poway Youth Rugby to purchase water bottles, balls, drill cones, tackle mats, and a set of permanent goal posts for practice for young athletes to learn and participate in rugby in District 2. The mission of Poway Youth Rugby is to teach Poway's youth the rewards of hard work, the value of teamwork, and the life skills of forging camaraderie to succeed on and off the pitch. Funding is in the public interest because it will help promote participation in athletics for youth in District 2 | \$7,630 | 6/26/2024 (5) |
| 2 | Pro Rodeo Productions of Poway, Inc. | To fund essential event infrastructure for the annual Poway Rodeo, including the purchase and installation of a video scoreboard, temporary fencing, bleachers, restrooms, and seating. The mission of the Pro Rodeo Productions of Poway, Inc. is to serve the community by enhancing the Poway Rodeo experience through creating an enjoyable and safe environment for attendees to experience Western heritage and entertainment. Funding the event is in the public interest because it will promote economic growth through tourism and interest in Western heritage | \$15,712 | 6/26/2024 (6) |
| 2 | Union of Pan Asian Communities | To fund the development of welcoming/acclimation curriculum for children attending Cajon Valley School District regardless of ethnic background, including printing, vendor invoices, and payroll. The mission of the Union of Pan Asian Communities is to improve the general well-being and education of the Asian, Pacific Islander and other ethnic communities of San Diego County. Funding is in the public interest because it will help promote access to educational opportunities for underserved communities in District 2 | \$5,000 | 6/26/2024 (7) |
| 2 | Upcountry, Inc. | To fund Upcountry, Inc. for payroll for staff to hold mountain biking and swim events in District 2, teaching youth to engage in outdoor activities regardless of religious affiliation. The mission of Upcountry, Inc. is to promote an active lifestyle and provide opportunities to experience nature for San Diego County residents. Funding is in the public interest because it will promote athletic activity and a passion for outdoor spaces in District 2 | \$2,500 | 6/26/2024 (8) |
| | | DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded) | \$1,040,691 | |
| 3 | Carlsbad Hi-Noon Rotary Club Foundation | To support Carlsbad's Oktoberfest event with the purchase of square-terminals for ticket processing, Audio and visual equipment, pop- up tents and tables, marketing supplies including print and online advertisements for the event, and industrial grills and food serving supplies | \$15,000 | 8/23/2023 (1) |
| 3 | Rainbow Spaces | To support the Path to Progress program which helps LGBTQ youth with self-sufficient skills, payroll for paid internships, and salary for support staff to continue growing programs | \$20,000 | 8/23/2023 (2) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 3 | Encinitas 4 Equality | To support the costs of speaker panels, dialogue, and community connection, insurance costs, materials/supplies, the monthly cost of QuickBooks, the rebuilding of the organization's website, local artists' salaries, and contracting DEI consultants in order to carry out their mission of engaging and educating the community through speaker panels, dialogues and community connection | \$22,000 | 9/27/2023 (1) |
| 3 | North San Diego Business Chamber | To support the costs of San Diego Women's Week event space and rentals, marketing, AV, production costs, speaker and fees, technology for hybrid events, salaries directly tied to the San Diego Women's Week event, AV, photographer, prepackaged meals, water/coffee, marketing, design/event management software, and offset salaries tied to San Diego Business Summit event, which brings over 1000 individuals together to promote women in business through leadership and professional development opportunities and keynote speakers | \$10,000 | 9/27/2023 (2) |
| 3 | The Point Loma Rotary Club Endowment Fund, Inc. | Support the costs of renting trucks and porta-potties, traffic control from SDTC, event fees from CNM, emailers from Bike Link, flyers, banners, helmets, bikes, medals, inflatables, photographer stipend, announcer stipend, emailers, jerseys, shirts, hats, generators, and booths for the 10th annual Jim Krause Memorial Charity Ride the Point that raises awareness and funds for pancreatic cancer research | \$15,000 | 9/27/2023 (3) |
| 3 | The San Diego Fleet Week Foundation | To support the cost of rentals and materials for Fleet Week, an event that honors and salutes San Diego's active duty and veteran communities, which includes porta-potties and sinks, signage, bike rack, tents, programs, AV equipment, staging, flyers, programs, participant boat numbers, staff and volunteer t-shirts, and sound equipment | \$5,000 | 9/27/2023 (4) |
| 3 | San Diego Lesbian, Gay, Bisexual, Transgender Pride | To support the costs of the accessibility program at the Pride festival including ASL interpretation, mobility devices, staff salaries, ramps, sensory equipment, and other accessibility technology and supplies | \$20,000 | 9/27/2023 (5) |
| 3 | University City Community Association | To support the costs of rehabbing and refurbishing the two medians with new weed barriers, native plants, and decorative rocks and boulders, replacing existing place-making signs, a small stipend for performers, supplemental lighting, a small stipend to local artists, paints and supplies, neighborhood watch signs, replacing damaged signs, replacing damaged and unusable barriers | \$10,000 | 9/27/2023 (6) |
| 3 | USS Midway Museum | To support the costs of the Veterans Day parade that honors and salutes San Diego's active duty and veteran which include the costs of a professional Parade Producer, parade insurance, San Diego Police and SDTC fees, and City permits | \$5,000 | 9/27/2023 (7) |
| 3 | Walter Munk Foundation for the Oceans | To support the costs of the bronze sculpture that represents the topography from Mt. Soledad to the shoreline for the community, permanent high-quality signage related to the bronze sculpture, hats, backpacks, bookmarks, banners, trash receptacles, and repair to a small area of the Lithocrete that broke off | \$15,000 | 9/27/2023 (8) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 3 | Cardiff-by-the-Sea Chamber of Commerce, Inc. | To support the costs associated with Cardiff Dog Days of Summer, Farmers Market, Kringle Mingle, and Small Business Saturday events, including transportation, staff salaries, permits, entertainment, and rentals such as security, photo booth, traffic control, lighting, and print and digital marketing materials to promote events to boost tourism, economic development, and community enhancement for San Diego County | \$17,000 | 10/25/2023 (1) |
| 3 | Carlsbad Chamber of Commerce | To support the Carlsbad Village Street Faire with the costs of rentals including fencing, restrooms, security, promotional materials, staging, and sound systems | \$20,000 | 10/25/2023 (2) |
| 3 | Catalyst of San Diego & Imperial Counties | To support the costs of staff salaries, contractor stipends, printing, and props for various events and programs that advocate for effective solutions for unhoused residents of San Diego | \$20,000 | 10/25/2023 (3) |
| 3 | Del Mar Village Association, Inc. | To support the costs of contract services, rentals, and event logistics including table, linen, hedge walls, signage rentals, security, musicians, photographers, staging, lighting, fencing, and porta-potty rentals for various events to be enjoyed by and benefit local businesses and residents of Del Mar and greater San Diego County, as well as visitors from around the world to promote and strengthen tourism and commerce and build community | \$15,000 | 10/25/2023 (4) |
| 3 | Encinitas Chamber of Commerce | To support the costs of staff salaries as well as event logistics such as, security personnel, rentals such as outdoor toilets and sinks, tents, tables, chairs, stage, fencing, etc., entertainment such as band, DJ, single performers, and for marketing and promotions such as ads, flyers, posters, event signage, and banners for various events that increases tax sales revenue, boosts direct sales and promotes local businesses in the health and wellness sectors, and offers an opportunity for the community to meet and interact with their local leaders, and promotes civic engagement | \$20,000 | 10/25/2023 (5) |
| 3 | Encinitas Rotary Club Foundation | Support the costs of parking, traffic control, security, entertainment, event management, printing, hotspot rental, wait staff, rental of equipment, linens, radios, venue, portable toilets, and website expenses for the Encinitas Rotary Charity Wine & Food Festival that support the community through marketing exposure to over 40 local vendors | \$15,000 | 10/25/2023 (6) |
| 3 | La Jolla Christmas Parade & Holiday Festival Foundation | To support the costs of permits, United Site Services Fencing, United Item Services Port-A-Potties, Guerilla, Platinum Rentals, Santa Visit Setup & Photos, Morningstar sound systems, Acme barricades, parking signs, banners, program, posters, signage, and dumpsters for the annual Christmas Parade & Holiday Festival that support tourism and community outreach | \$20,000 | 10/25/2023 (7) |
| 3 | Maritime Museum Association of San Diego | Support the costs of taking the historic vessel "Star of India" out to sea, including staff salaries, tug services and insurance, line and rigging costs, catering, port fees, and promotional materials which promotes tourism in the heart of San Diego that benefits our residents, visitors, and our greater region | \$13,000 | 10/25/2023 (8) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 3 | Outdoor Outreach | To support the costs of staff salaries and benefits that will enable the organization to engage 2,000 San Diego youth with meaningful outdoor learning activities. The youth that will be directly impacted by this program come from communities that have been historically impacted by social inequities, and often lack access to green spaces due to barriers like transportation and neighborhood violence | \$15,000 | 10/25/2023 (9) |
| 3 | San Diego Fire-Rescue Foundation | To support the costs of printing marketing materials and safety education resources, purchasing new compostable junior firefighter helmets, web designer, marketing consultant, photographer, printing, graphic design, event supplies, planning, organizing, and hosting the fire prevention and preparedness events, SDFD initiatives, SDFD recruiting events, and the Above and Beyond fundraising luncheon that increases fire prevention awareness in the San Diego community and provide educational materials and resources with students, allowing San Diego a safer place to live and work around fire and medical emergencies | \$15,000 | 10/25/2023 (10) |
| 3 | Center for Community Energy, Inc. | To support the costs of paid staff who will work with interns and volunteers to serve the San Diego communities in areas of outreach, internships, volunteer opportunities, CPUC intervenor status, and involvement in other non-profits | \$14,000 | 10/25/2023 (11) |
| 3 | The University City Foundation for Public Schools | To support the costs of permits, fencing, security, portable restrooms, marketing, ads, signs, flyers, banner printing/install, mailings, canopy/table/chair/games rental, entertainment, volunteer t-shirts, trolley rental, food service items, auction fees, event software platform, venue rental, printing, invitations, programs, cleaning, audio/visual aids, tables/linen/equipment rental, decorations for the Oktoberfest and Taste of the Triangle Event, and stipends for mental health professionals that will expand funding for the "Wellness Together" mental health program that support schools and strengthen communities in the University City public school district area | \$15,000 | 10/25/2023 (12) |
| 3 | Agua Hedionda Lagoon Foundation | To support the costs of print and social media advertisements to reach more visitors and students in San Diego County to educate them on what they can do to fight climate change. Funds will also support the Academy of Environmental Stewardship Program with the costs of taking elementary school students to their Discovery Center. Funds will also support the Raptor Outreach Program for students with the costs of staff salaries and transportation for students to state parks, as well as funding for new animals for the new touch pool, and a raptor shed to ignite an interest in science for young visitors in San Diego County | \$13,000 | 12/20/2023 (1) |
| 3 | Barnard Elementary PTA | To support the costs of the Annual Lunar New Year festival and International Day event with facility and janitorial rentals, booths, décor, and food to celebrate different cultures, cultural entertainment groups, DJ, and t-shirts that will be a chance to celebrate cultural diversity for students and the community | \$7,500 | 12/20/2023 (2) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|--|--|---------------------------------------|
| 3 | Girls Rising | To support the costs of the Girls Rising Mentor Program and Trauma-informed Mentor Training with the costs of staff mentor salaries, marketing and outreach, and supplies, as well as the cost of a training consultant to provide all volunteer Mentors with training. Through these mentor programs, Girls Rising aims to help young girls overcome the barriers they face | \$10,000 | 12/20/2023 (3) |
| 3 | Groundswell Community Project | To support the costs of marketing, and Surf Therapy Programs with the cost of social media and website enhancements, creation of TikTok, more podcasts, costs of training location fees, scholarships for trainings, tabling items for fundraising events, and costs of parking. This will help the Groundswell Community Project in helping women to promote psychological, physical, and psychosocial well-being | \$7,500 | 12/20/2023 (4) |
| 3 | Hammond Climate Solutions Foundation | To support the costs of staff salaries to expand the work of stopping the climate crisis by gathering quarterly metrics including carbon offset, clean energy projects, dollars managed and saved by nonprofits, number of electric bikes deployed, solar deployed and other metrics to ensure a just and livable future and heal the planet | \$15,000 | 12/20/2023 (5) |
| 3 | La Colonia de Eden Gardens, Inc. | To support the salaries of director and assistant director, college corps students stipends, and STEAM activity supply and material for the La Clase Magica program, camp director stipends, UCSD staffing and guest speaker fees for the Summer Family Camp, the Como Yoga program, and the garden upkeep and repair including purchasing of soil, woodchips, mulch, organic pest control, gardening tools, garden organic fertilizer, watering cans/supplies, repair of aquaponic tank for the LCEG Inc. Community garden which fosters community collaborations aimed at generating positive change in San Diego County | \$20,000 | 12/20/2023 (6) |
| 3 | La Jolla Historical Society | To support the costs of virtual and in-person education programs for K-12 students, oral history program, magazine publication, programs for youth about architectural design, and exhibition programming which will help support the La Jolla Historical Society in serving as a community resource and gathering space | \$15,000 | 12/20/2023 (7) |
| 3 | La Jolla Music Society | To support the costs of discovery artist stipends, community engagement activities, student instrument purchases and repairs, music books, and Mariachi suits, and education ticket program for students to help spread world class music and arts to youth | \$12,000 | 12/20/2023 (8) |
| 3 | Liberty Station Improvement Association | To support the costs of rentals of stages, sound system, trash receptacles, restrooms, and fencing as well as security and traffic controller rentals, purchase of craft bags and time capsule for a 100-year-old Naval Training Center San Diego graduate from 1942. These costs will help the Liberty Station Community Centennial Celebration to honor and celebrate the former Naval Training Center San Diego | \$20,000 | 12/20/2023 (9) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|--|--|---------------------------------------|
| 3 | Naturally San Diego | To support the costs of staff salary as well as Support for the Pitch Slam and Fall Fling events including venue rentals, signage, DJ, vendor permits, signage, and a website redesign. Naturally San Diego is the organization behind San Diego's natural and organic products industry, inclusive of health and wellness, food, and consumer packaged goods and the companies that support them. In addition, Naturally San Diego brings businessowners together to promote sustainability and network that boost the regional economy | \$15,000 | 12/20/2023 (10) |
| 3 | North County LGBTQ Resource Center | To support the costs of permits, street control, cleaning, stage rental, speaker system coordination, art space, business network collaboration and support, marketing, promotions initiatives for the Pride by the Beach program that brings the San Diego community together and draws business to the Oceanside community | \$20,000 | 12/20/2023 (11) |
| 3 | Ocean Beach Kiwanis Foundation | To support the 77th Annual Kite Festival and Craft Fair with the costs of kite kits, city permits, generators, banners, AV equipment, porta-potty rentals, prizes, and signage and promotional materials. This event focuses on the Kiwanis Mission statement of changing the world by serving children, one child and one community at a time | \$4,500 | 12/20/2023 (12) |
| 3 | Partnership for a Better San Diego | To support the costs of staff salaries for the Partnership's food pantry, hotel worker, and hiring haul training programs. Participants will be part of this apprentice program that will allow them to build their resume, skills and obtain jobs that enhance the quality of living in our region | \$50,000 | 12/20/2023 (13) |
| 3 | Point Loma Summer Concerts | To support the costs of the Point Loma Summer Concerts 2023 including stages, lighting, bands, sound equipment, park permits, security and San Diego Police Department traffic control. The concert series is a way to provide the community with free, family-friendly concerts and entertainment | \$10,000 | 12/20/2023 (14) |
| 3 | The San Diego Art Institute | To support the costs of the C You Saturday program that provides an opportunity for the community and tourists to experience contemporary art, living arts, and interdisciplinary theme of art exhibits | \$15,000 | 12/20/2023 (15) |
| 3 | San Diego Dance Theater | To support the salaries of dancers and choreographers for Trolley Dances 2024, SDDT Professional Dance Company, Emerging Choreographers Showcase, and Aging Creativity Programs | \$12,000 | 12/20/2023 (16) |
| 3 | Social and Environmental Entrepreneurs | To support the cost of art supplies, staff salaries and facility rentals in instructing art classes to connect veterans by increasing their mental wealth through public arts presentation, creation, and therapy | \$15,000 | 12/20/2023 (17) |
| 3 | Southern Regional Resource Center, Inc. | To support the cost of the family caregiver wellness campaign with multimedia tools including podcasts, educational programs, and promotional ads to connect unpaid family caregivers to free support programs. Funds will also go to support the costs of the sounds of summer benefit concert with the rental of facility, catering, and artists | \$20,000 | 12/20/2023 (18) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|---|--|---------------------------------------|
| 3 | Surfing Madonna Oceans Project | Support the costs of banners for the arts alive banners project that will have banners displayed on lamp posts across the historic Coast Highway 101. Funds will also support the full moon poetry slam competition with the costs of facility rental at the La Paloma theatre which are free and open to the public. These events will help in promoting the arts for the community | \$10,000 | 12/20/2023 (19) |
| 3 | Villa Musica | To support the costs music instruction through financial aid to low-income families for private and group lessons. Funds will also support five community satellite sites that offer free music lesson and gives students free instruments to use, and music programming for seniors to increase musical understanding and programs. These programs help in Villa Musica's mission of making music accessible through education, | \$15,000 | 12/20/2023 (20) |
| 3 | Alzheimer's Disease and Related Disorders Association, Inc. | To support the costs of the Walk to End Alzheimer's events with the rental of audio-visual equipment, staging, lighting, and other party rentals. This event is the largest fundraiser for Alzheimer's care, support, and research to support the mission of finding a cure for Alzheimer's and providing care | \$15,000 | 1/24/2024 (1) |
| 3 | Del Mar Foundation | To support the Summer Twilight Concert Series with the costs of musical staff, staging, and audio-visual rentals, traffic control and law enforcement, and promotional materials. The mission of the Del Mar Foundation is to promote civic pride and cohesiveness, and sponsor diverse cultural programs and community events in Del Mar | \$15,000 | 1/24/2024 (2) |
| 3 | Impact Cubed | To support the cost of extra security guards around Leichtag Commons in which Impact Cubed Resides. This increased security will help protect the 300+ employees who work here as well as the 30,000 guests who visit each year. Impact Cubed strives to amplify success and increase influence of local philanthropies with consulting and funding connections | \$15,000 | 1/24/2024 (3) |
| 3 | Little Italy Association | To support the cost of office rent the Little Italy Association pays to support the Little Italy District, its residents, and businesses. The Little Italy Association is responsible for promoting Little Italy as a destination while highlighting the businesses within the neighborhood | \$25,000 | 1/24/2024 (4) |
| 3 | Pathways to Citizenship | To support the cost of staff salaries with the addition of a DOJ-accredited legal representative as well as expansion of the legal volunteer program with additional staff salary. Pathways' legal immigration program expansion will address the urgent need for legal immigration services for low-income immigrants and refugees | \$15,000 | 1/24/2024 (5) |
| 3 | Solana Beach Chamber of Commerce | To support the costs of the Fiesta Del Sol event with the costs of staff salaries, booth and table rentals, marketing and promotional material including banners, graphics, signage, online and print media, office supplies, and insurance. The Fiesta Del Sol event provides a family-friendly festival for San Diego County residents and visitors that supports the Chamber's mission of creating promotions and services that allow our local businesses and community to thrive | \$15,000 | 1/24/2024 (6) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|------------------------------|--|--|---------------------------------------|
| 3 | TransFamily Support Services | To support the salary of a development manager to support the increased need for services among San Diego's transgender and nonbinary youth. This will help fulfill their mission of shaping a gender affirming and accepting community to create a world where all genders are accepted and treated equally | \$15,000 | 1/24/2024 (7) |
| 3 | Batiquitos Lagoon Foundation | To support the cost of printing educational materials including trail brochures, flora, fauna, and environmental advocacy, and Native Kumeyaay story book. Funds will also support the cost of purchasing bird watching scopes for the public, and the purchase of a new laptop. These materials will assist the foundation's operation of its Nature Center and help | \$10,000 | 2/28/2024 (1) |
| 3 | Berry Good Food Foundation | To support the garden education programming and administrative support with the costs of staff salaries as well as purchase garden supplies such as soil, seeds, seedlings, and pots. Funds will also support the printing of the "Seeds for the Future" magazine. These programs focus on educating youth and their families on growing their own food | \$10,000 | 2/28/2024 (2) |
| 3 | Cesar Chavez Service Club | To support the costs of the Las Mananitas Sponsorship breakfast with the cost of facility rental, staff salary, A/V equipment and hotel service. This annual breakfast helps to raise funds to support the Cesar Chavez Service Club in its mission of inspiring K-12 youth to be leaders and change-makers in their communities | \$20,000 | 2/28/2024 (3) |
| 3 | Coastal Roots Farm | To support the environmental STEM, Workforce Development, and Organic Food Distribution Programs with the cost of staff salaries and supply costs, including packaging and shipping. These programs provide education to youth with barrier-free environmental science and nutrition as well as food production and distribution initiatives which ensure low-income families have access to fresh, organic produce. These programs help fulfill Coastal Root's mission of providing a community farm and education center for the community and low-income families | \$15,000 | 2/28/2024 (4) |
| 3 | Code With Her | To support the costs of the Coding Culture program with the cost of staff salaries as well as material costs such as microcontrollers, LEDs, other electronic parts, and paper lantern materials. This program helps with achieving their mission of introducing computer science and electrical engineering concepts to traditionally underrepresented groups and youths | \$10,000 | 2/28/2024 (5) |
| 3 | Hillel San Diego | To support the salaries of extra security staff at the Melvin Garb and Joseph Glickman Hillel Centers. This added security will help students feel safer and support Hillel of San Diego's mission of enriching Jewish Students lives so they may enrich the world | \$15,000 | 2/28/2024 (6) |
| 3 | Housing 4 The Homeless | To support the costs of the afterhours outreach and emergency shelter and wrap around care services with the costs of staff salaries, facility rentals, and outreach supplies including first aid and hygiene kits, and prepackaged food. These programs provide medical and outreach services to homeless on the street as well as provide shelter and medical treatment for high risk and elder individuals. These programs aid in H4H's goal of decreasing the number of unhoused and medically fragile individuals on the streets | \$10,000 | 2/28/2024 (7) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

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|-----------------|---|---|--|---------------------------------------|
| 3 | MiraCosta College Foundation | To support the costs of mobile internet hotspot units for low-income students. These high-speed internet connection devices will help MiraCosta be able to provide equitable education to MiraCosta students who would not otherwise have access to high-speed internet | \$15,000 | 2/28/2024 (8) |
| 3 | San Diego Organizing Project | To support the cost of staff salaries for leadership development and housing justice advocacy programs. The first program trains leaders to shape public policy through building teams and engaging civically with their representatives. The housing justice advocacy focuses on the development of affordable housing units and homelessness prevention. These programs help with SDOP's mission of bringing together key stakeholders in the community to address issues of importance | \$20,000 | 2/28/2024 (9) |
| 3 | San Diego Theatrical Training Corporation | To support the costs of studio rental, network access, security and insurance, staff salaries for production, editing, capturing, and streaming of the Union or Bust Podcast. This podcast provides an informative and engaging labor-focused podcast dedicated to educating the public about unions, worker issues, and policies affecting worker rights | \$15,000 | 2/28/2024 (10) |
| 3 | Unitarian Universalist Refugee & Immigrant Services & Education | To support all costs for UURISE including staff salaries and facility rentals to provide no cost legal and CARE services co-located with community partners. UURISE serves immigrants and refugees in San Diego County, CA, providing direct legal services to disenfranchised, exploited, vulnerable immigrants whose family situation or circumstances provide a path to legal status or citizenship including youth and young adults with DACA. Social services and advocacy are vetted, researched, and provided by the UURISE Team through CARE Services so as not to undermine current or future legal status options | \$10,000 | 2/28/2024 (11) |
| 3 | Black San Diego Empowering Our Community | To support the Music and Arts in the Park Summer Series and Kinfolk Fest Juneteenth Celebration with the costs of facility, security, and janitorial rentals as well as staff salaries, staging, and audio/visual equipment. These events will help SD Melanin in their mission to curate experiences that spark joy, build community, amplify Black culture, and inspire belonging | \$7,500 | 3/27/2024 (1) |
| 3 | The Environmental Health Coalition | To support the costs of consultant salaries to promote strategic planning and support a multi-year planning process that includes revisiting and refreshing the organizational mission, beliefs, and values which will help in the mission of achieving environmental and social justice | \$7,500 | 3/27/2024 (2) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|--|--|---------------------------------------|
| 3 | Mira Mesa Town Council, Inc. | To support the Hage Elementary School Swim Program with the costs of pool rental and salaries of lifeguards, swim instructors and pool manager at Hourglass pool. Funds will also support bus \$5,000 transportation for families who do not have means of transportation to the pool. This swim program's mission has been to ensure each child is able to swim and prevent drowning. This free program has been the primary way children from Hage Elementary School have been able to learn to swim as many families have historically been unable to fund private swim lessons | \$5,000 | 3/27/2024 (3) |
| 3 | Mission Edge San Diego | To support the Nautical History Gallery & Museum in enhancing its naval ship dioramas with the addition of lighting, sound effects, and interactive videos. Funds will also support the purchase of educational materials and tools for children including souvenir booklets. Funds will also support the cost of facility rentals, staff salaries and maintenance for the upkeep and upgrade of exhibits and the museum as well as promotional materials in magazines and newsletters to amplify awareness of the museum. This museum adds to the rich naval history of Liberty Station and creates a fun and educational space for community members of all ages to learn more about naval history | \$7,500 | 3/27/2024 (4) |
| 3 | New Village Arts, Inc. | To support the theater production of The Color Purple with the costs of staff and artist salaries as well as theater, lighting, video, and other production costs. Funds will also help cover the costs of tickets for local college and high school students. This first professional production by New Village Arts will help fulfill their mission of providing accessible art experiences to people of all ages and creating a robust education and outreach program for the community | \$10,000 | 3/27/2024 (5) |
| 3 | Rancho De Los Penasquitos Town Council, Inc. | To support the cost of the Fiesta de los Penasquitos street fair with facility rental, stage and A/V equipment, police, and traffic control, permits fees, fence, and restroom rentals as well as fair rides and entertainment rental. This 27th annual street fair celebrates Rancho Penasquitos community's rich cultural diversity by showcasing and promoting local business, artists, and entrepreneurs which the RP Town Council strives to promote | \$10,000 | 3/27/2024 (6) |
| 3 | Reading Legacies | To support the Book Bridges, Youth Readers, First Teachers, and Storybook Inspirations programs with the costs of staff salaries and teaching materials including books. These programs help to facilitate early literacy for children as well as increase connection between children and their family members | \$7,500 | 3/27/2024 (7) |
| 3 | The Italian Cultural Center of San Diego | To support the cultural event programming and language program with the costs of staff salaries, teacher salaries, venue and classroom rentals, and promotional materials. These programs will help in offering the richest Italian experience through cultural learning and language for all those who come to San Diego County | \$7,500 | 3/27/2024 (8) |

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|-----------------|---|---|--|---------------------------------------|
| 3 | City of Del Mar | To support Phase 3 of the River Path extension project with the costs of preparation and coordination of required environmental surveys and studies as required by the resource agencies permitting the project. This project will create non-motorized access to Grand Avenue Overlook from Crest Canyon Reserve Trail and enhance access to outdoor recreation opportunities such as walking, bird watching, photography, and education | \$10,000 | 4/24/2024 (1) |
| 3 | Coronado Chamber of Commerce | To support the costs of county health permits and health needs for the Coronado Art & Wine Festival with the costs of health and food permits as well as rentals for sinks, sanitizers, porta potties and paper goods. This festival helps promote economic growth and showcase and promote local businesses | \$10,000 | 4/24/2024 (2) |
| 3 | Coronado Floral Association, Inc. | To support the costs of the Coronado Flower Show with the costs of marketing, design, and printing and staff salaries for graphic design materials. Funds will also go to event rentals such as movie project and screen rentals, as well as hand-tied bouquets. The Coronado Flower Show stimulates tourism and the local economy as well as promotes horticulture and design knowledge-sharing and creates jobs through volunteerism | \$7,500 | 4/24/2024 (3) |
| 3 | North County Philanthropy Council, Inc. | To support the cost of a Marketing Specialist as well as events including NCPC Volunteer Awards Celebration, Mentorship Program, and San Diego Gives with the costs of staff salaries, as well as facility rentals. These events help NCPC in achieving their mission of bringing together all sectors involved in philanthropy who work together to strengthen philanthropic impact for positive change for San Diego communities | \$5,000 | 4/24/2024 (4) |
| 3 | Ocean Beach Merchant's Association, Inc. | To support the 44th annual Ocean Beach Street Fair & Chili Cook-off with the costs of permits, staging and AV rentals, murals, and bike valets. This event will help in achieving the mission of OBMA to promote and support local business and economic vitality in the Ocean Beach community | \$7,500 | 4/24/2024 (5) |
| 3 | The Point Loma Rotary Club Endowment Fund, Inc. | To support the Ride the Point Jim Krause Memorial Charity Ride for pancreatic cancer research with the costs of promotional materials including newsletters, fliers, posters, banners, merchandise, shirts, and medals as well as support services such as EMS, security, and announcer. Funds will also support rider support including porta-potty rentals, rails, signage, and route markers. This ride enhances the community by providing family friendly bicycle rides that highlight the natural beauty, historical sites, recreational opportunities, and healthy lifestyle for San Diego County which help in the Rotary's mission of providing humanitarian service and help build goodwill and peace | \$7,500 | 4/24/2024 (6) |
| 3 | San Diego Chinese Historical Society and Museum | To support Chinese history and culture education as well as an exhibit for famous poet Qu Yuan with the cost of staff salaries as well as materials to create the exhibition. These programs for schools are designed for schools, libraries and community groups at museums, classrooms, and remote videos to promote Chinese history and culture for San Diego County | \$5,000 | 4/24/2024 (7) |

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|-----------------|--|---|--|---------------------------------------|
| 3 | San Diego Regional Chamber of Commerce | To support the chamber's office of International Business Affairs with the costs of staff salaries to support efforts to solve ongoing regional challenges and lead and coordinate regionally focused economic growth activities to strengthen cross-border business development, increase inter-regional trade and collaboration opportunities, and increase access to a skilled binational workforce | \$20,000 | 4/24/2024 (8) |
| 3 | Encinitas Historical Society | To support, establish, and maintain a digital archive of historically important materials located in EHS headquarters and the Encinitas Old Schoolhouse. Funds will support staff salary, software and computers and scanners to accomplish this project. The objective of the project is to establish and provide to the public a searchable archive of material to enable citizens, researchers, and other interested parties from SD County and beyond to research Encinitas' historical past | \$7,500 | 5/22/2024 (1) |
| 3 | Mission Bay High School Band Boosters | To support the salaries of after school coaches and professional musicians to work with students on their respective instruments and supervise rehearsals. Mission Bay Music serves students across the County of San Diego and strives to provide students valuable performance experience and enhance the cultural experience in the music community | \$2,691 | 5/22/2024 (2) |
| 3 | Solana Center For Environmental Innovation | To support the Climate Change Panel event with the costs of staff and speaker salaries as well as development and promotional materials for the event. This panel which focuses on the firsthand accounts of the impact of climate change helps in promoting the Solana Center's mission of engaging the community to make sustainable environmental change through education and action on healthy soil, water conservation, and waste diversion | \$3,000 | 5/22/2024 (3) |
| | | DISTRICT 3 TOTAL AWARDED | \$1,055,691 | |
| 4 | Black San Diego Empowering Our Community | Black San Diego Empowering Our Community's goal is to support and educate the Black community by providing valuable business resources. Funds will assist with permits, venue space, staff salaries, porta-potties, and other eventcompliant equipment for the Daygo Eatx community event. The event is open to all and is in the public interest because it will assist an underserved community by providing valuable resources for area businesses | \$10,000 | 3/27/2024 (1) |
| 4 | BIPOC Support Foundation | BIPOC Support Foundation is committed to empowering the lives and communities of Black, Indigenous, and Persons of Color by providing resources, education, mentorship, and economic support. Funds for Support Next Foor Youth Enrichment Programs at Valencia Park Elementary and Porter Elementary to cover partial staff salaries, program supplies including yoga mats, art supplies, t-shirts and books, and operational support including accounting services, marking, supplies and utilities. The proposed allocation is in the public interest because it will provide underserved students with behavioral health tools, mentoring and career pathways | \$5,560 | 3/27/2024 (2) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|-----------------------------------|--|--|---------------------------------------|
| 4 | Boys to Men Mentoring Network | Boys to Men Mentoring Network builds communities of male role models who, through consistent group mentoring, encourage and empower teenage boys to follow their dreams. Funds will assist B2M's in school Group Mentoring Program operations by providing funds for staff salaries and background checks, meals for our boys, mentor training, special event perks, Adventure Mountain Weekend, and mileage | \$25,000 | 3/27/2024 (3) |
| 4 | Cesar Chavez Service Clubs, Inc. | The Cesar Chavez Service Clubs provides leadership development programs in public and private schools across San Diego County. Funds will pay for the writing, directing, filming, post production and editing costs of "Against All Odds: The Birth of the United Domestic Workers of America" documentary film and staff salaries. The completion of the documentary is in the public interest because it will help to inform a broader audience about the experiences of an underrepresented group | \$25,000 | 3/27/2024 (4) |
| 4 | The Clarity Foundation | Clarity Foundation strives to improve the survival and quality of life of women with ovarian cancer. Funds will assist with paying for counselors' salaries for the Steps Through OC (Ovarian Cancer) Program, a 6-month program consisting of free professional counseling with education, referrals, and other resources for anyone facing ovarian cancer, family, and caregivers. The allocation is in the public interest because it will help ensure women access proper care while confronting cancer | \$40,000 | 3/27/2024 (5) |
| 4 | Christie's Place | Christie's Place is dedicated to serving women, children, and families living with HIV/AIDS. Funds will assist with HIV coordinated services including but not limited to linkages to medical care, counseling, HIV testing, peer advocacy, childcare, support groups and quarterly family centered events | \$25,000 | 3/27/2024 (6) |
| 4 | Coastal Roots Farm | Coastal Roots Farm cultivates healthy, connected communities by integrating sustainable agriculture, food justice, and ancient Jewish wisdom. Funds will assist for salaries and bus transportation costs to provide students in D4 with barrier-free, no-cost opportunities to visit the Farm for environmental science, nutrition, and career pathway experiences. Funding will also support no-cost, fresh produce deliveries for at-risk, homebound indigenous seniors and families living throughout D4 | \$5,000 | 3/27/2024 (7) |
| 4 | The David's Harp Foundation, Inc. | The David's Harp Foundation believes relationship can dramatically change the course of a young person's life through Creative Youth Development. Fund salary for an Evaluations Coordinator and hiring an Artist Mentor to empower system-affected and homeless youth to achieve academic success through music education and appreciation | \$50,000 | 3/27/2024 (8) |
| 4 | Fern Street Community Arts, Inc. | Fern Street Community Arts serves families and transforms neighborhoods through performance and teaching of circus arts. Funds will assist in paying for salaries for artists, technicians for performance, and social workers | \$20,000 | 3/27/2024 (9) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|------------------------------------|--|--|---------------------------------------|
| 4 | Heaven's Windows | Heaven's Windows aims to serve the local community by connecting poverty-stricken residents to reliable food resources and assistance through their various programs. Funds will assist to pay for meals for children in need in areas where there are 50% or more of children are eligible for free or reduced school lunch | \$15,000 | 3/27/2024 (10) |
| 4 | I Am My Brother's Keeper CDC | I Am My Brother's Keeper CDC works to build strong communities and a sustainable San Diego. Funds will assist in paying for staff salaries to support food distribution efforts to communities suffering from food insecurity | \$15,000 | 3/27/2024 (11) |
| 4 | Just in Time for Foster Youth | Just in Time for Foster Youth mission is to engage a caring community to help transition foster youth out of the foster system and achieve self-sufficiency and well-being. Funds will assist to pay one year of their online community, JIT Network Online Community. Funding this activity is in the public interest to quickly and accessibly disseminate information about services and workshops and facilitates connections to former foster youth | \$22,500 | 3/27/2024 (12) |
| 4 | La Mesa Juneteenth | La Mesa Juneteenth is dedicated to fostering an inclusive and equitable community in La Mesa, where education is valued, diversity is celebrated, and positive change is achieved. Funds will assist with staff salaries, entertainment, kids' zone, food court, marketing, security, porta-potties, and other event-compliant equipment for La Mesa Juneteenth | \$20,000 | 3/27/2024 (13) |
| 4 | Linda Vista Multicultural Fair | The Linda Vista Multicultural Fair and Parade promotes cultural awareness and understanding within the City of San Diego. Funds will pay for staff salaries to help make the fair a reality | \$12,000 | 3/27/2024 (14) |
| 4 | Outdoor Outreach | Outdoor Outreach works to connect youth to the transformative power of the outdoors. Fund will assist to pay for staff salaries to support the organization's Outdoor Equity Programming Capacity to increase funding, manage communication and recruitment of new schools and youth to programs offered | \$60,000 | 3/27/2024 (15) |
| 4 | San Diego Civic Youth Ballet, Inc. | The San Diego Civic Youth Ballet provides youth with an opportunity to study, understand and appreciate, through education and participation, the art of ballet. Funds will assist in paying for staff salaries, instruction supplies and showcase artistic supplies for the School Education Outreach Program for six District 4 schools | \$16,000 | 3/27/2024 (16) |
| 4 | San Diego Food System Alliance | San Diego Food System Alliance works to cultivate a healthy, sustainable, and just food system in San Diego County. Funds will assist to pay staff salaries to facilitate leadership groups, community tables and youth and tribal community engagement for the San Diego County Food Vision 2030 Network Building, to convene stakeholders and community leaders to collaborate and move San Diego County Food Vision 2030 | \$20,000 | 3/27/2024 (17) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---------------------------------------|--|--|---------------------------------------|
| 4 | Spring Valley Community Alliance | The mission of the Spring Valley Community Alliance is to strengthen the community and passionately advocate for everyone who lives and works in Spring Valley, California. Funds will be used to pay for porta potty rentals, CHP road closure, salaries for artists, PA rental, inflatables and pony ride rentals, event insurance and flags for Spring Valley Day community event. Funding will also be used to acquire storage units for flood victims which is in the public interest because it helps provide emergency relief and support for victims of severe winter storms | \$11,000 | 3/27/2024 (18) |
| 4 | Spring Valley Historical Society | The Spring Valley Historical Society is an all-volunteer organization dedicated to preserving the history of the Spring Valley area. Fund operating expenses, tree trimming, and branded accessories to help maintain the historical Bancroft Ranch House a historical building. This funding is in the public interest because it will help promote a sense of community and tourism in Spring Valley | \$8,500 | 3/27/2024 (19) |
| 4 | Think Dignity | Think Dignity's mission is to advance basic dignity for people experiencing homelessness through advocacy and innovation. Funds will assist to cover staff salaries, rent, insurance, fringe benefits, travel. Additionally, costs would cover legal and social services including paying for legal documents, filing fees, hygiene kits and transportation costs. Funding these activities is in the public interest because it will support Think Dignity's homeless advocacy efforts that help improve the lives of person's experiencing homelessness | \$65,000 | 3/27/2024 (20) |
| 4 | Thrive Lemon Grove | Thrive Lemon Grove is a proactive community -based multi-sector group dedicated to advancing public health and safety initiatives through collaboration to elevate the quality of life in Lemon Grove. Funds will assist to pay for food to supply the food bank, and advertisements, printing, vendors, stages and visuals displays for their multicultural events | \$20,000 | 3/27/2024 (21) |
| 4 | Young Lions Jazz Conservatory | Young Lions Jazz Conservatory gives young musicians diverse, experiential, and meaningful learning opportunities to sustain and enhance the development of jazz. Funds will assist in paying for three months of the Artist in Residence program, including artist compensation, airfare, hotel accommodation, food, and transportation. Funding is in the public interest because it will help promote tourism and community engagement by expanding access to meaningful a arts program | \$30,000 | 3/27/2024 (22) |
| 4 | Asian Business Association Foundation | The Asian Business Association Foundation is dedicated to strengthening underserved Asian American, Native American, and Pacific Islander communities. Funds will support the Asian American and Pacific Islander Vote initiative which will inform people about the voting process without endorsing any candidates/parties or taking a position on matters on the ballot. Costs include staff salaries for program outreach and coordination, creation of mailers, and phone banking efforts | \$25,000 | 4/24/2024 (1) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

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|-----------------|--|--|--|---------------------------------------|
| 4 | Cooper Family Foundation | The Cooper Family Foundation provides free educational and culturally enriching community events while nurturing pride in the richness of African American history and culture. Funds will support cost of performers, stage, generator, porta-potties, and a sound system for their Juneteenth Festival | \$20,000 | 4/24/2024 (2) |
| 4 | Depositing Empowerment Through Outreach & Urban Redevelopment (DETOUR) | DETOUR is a mentoring program for girls from disadvantaged communities and promotes equity and inclusion in higher education and priority sector employment. Funds will assist with purchasing a HBCU campus tour package that includes hotel accommodations, museum tours, seminars, breakfast, tour supplies, staff salaries and programmatic efforts for their Focused and Naturally Confident Youth (F.A.N.C.Y.) Leadership programs | \$40,000 | 4/24/2024 (3) |
| 4 | Harvey Family Foundation | The mission of the Harvey Family Foundation is to provide services to families in underserved communities. Funds will pay staff salaries for the organization and their Family Fun Day event which includes event supplies, administrative supplies, and marketing and entertainment supplies | \$85,000 | 4/24/2024 (4) |
| 4 | Mission Hills Garden Club | Mission Hills Garden Club brings neighbors together with interests in gardening and community aesthetics. Funds will assist in paying for funding design services for the 26th Mission Hills Garden Walk event. Costs include print and digital collateral, a booklet, and merchandise design. Additionally, costs will go towards establishing a contract with the company Old Town Trolley Tours of San Diego to reduce car usage and provide shuttle services for the event | \$10,000 | 4/24/2024 (5) |
| 4 | San Diego Air & Space Museum | The San Diego Air & Space Museum is dedicated to sharing and preserving aviation history to the residents of the County of San Diego. Funds will support education staff salaries for their STEM Mobile Classroom program | \$25,000 | 4/24/2024 (6) |
| 4 | San Diego Hunger Coalition | San Diego Hunger Coalition's mission is to end hunger in San Diego County through research, education, and advocacy. Funds support paying for staffing, the cost of a meeting room for their annual community meeting, and the use of an online mapping tool to identify service gaps | \$25,000 | 4/24/2024 (7) |
| 4 | Women of Color Roar Media | Women of Color Roar Media is dedicated to celebrating the contributions of women of color to inspire and enrich the lives of young women. Funds will support the costs of the Women of Color Leadership Academy. Costs for the academy include laptop computers, software programs, and school supplies as well as providing students with lunch and healthy snacks. Additionally, the funds will support the Women of Color Black History Breakfast. Costs include location rental, audio, and visual services, stage rental, and student meals | \$25,000 | 4/24/2024 (8) |
| 4 | Art Produce | Art Produce builds community and fosters civic engagement through art, education, and public culture. Funds will be used to purchase materials, pay a program coordinator, rotating teaching artists, and 2-3 interns weekly for free community art classes. Funding is in the public interest because it will help promote community interest in the arts | \$4,500 | 6/26/2024 (1) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|--|--|---------------------------------------|
| 4 | Black Entrepreneurs Leaders & Learners | Black Entrepreneurs Leaders & Learners provide opportunities for educating, growing, funding, and supporting black entrepreneurs. Funds will cover presenters and speakers, food, and beverages for two days, venue costs, and financial management for free educational sessions, funds will also cover monthly in-person meetings, stipends, and marketing fees. Funding is in the public interest because it will promote economic development | \$18,000 | 6/26/2024 (2) |
| 4 | Black San Diego Empowering Our Community | Black San Diego Empowering Our Community curates unique experiences to build community and enhance the cultural ecosystem for professionals of color. Funds will assist with permits, fees, staging, audio, salaries, signage, marketing, porta-potties, tents, tables, and chairs for the Kinfolk Fest Juneteenth. Funding is in the public interest because it will help promote a community event that raises awareness of the unique culture and experiences of members or our community | \$12,500 | 6/26/2024 (3) |
| 4 | Boys & Girls Clubs of Greater San Diego | Boys & Girls Clubs provides world-class club experience that assures success is within reach of every young person who enters, with all members on track to graduate high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle. Funds will cover program expenses for the Mental Health Initiative including equipment, office supplies, printing and copying, program supplies/recognition, and training of trauma-informed process. Funding is in the public interest because it will help fund activities aimed at ensuring children in our community have access to quality mental health services and/or support | \$30,000 | 6/26/2024 (4) |
| 4 | City Heights Community Development Corporation | City Heights CDC partners with residents to enhance the quality of life in City Heights. Funds will cover costs for street closure, permits, police, tow units, handwashing, trash, performance fees, DJ, sound rental, and marketing materials. Funding is in the public interest because it will help cover costs for events that promote a sense of community | \$15,500 | 6/26/2024 (5) |
| 4 | City Heights Community Development Corporation | City Heights CDC partners with residents to enhance the quality of life in City Heights. Funds will cover costs for office rental space, food, salaries for workshop hosts, printing costs, and 2 childcare providers for 14 2-hour sessions. Funding is in the public interest because it will promote access to quality mental health services and/or support | \$12,738 | 6/26/2024 (6) |
| 4 | Elder Law & Advocacy | Elder Law & Advocacy protects seniors by providing legal advice and advocacy and helping them defend their legal rights and preserve their respected place in the community. Funds will cover legal assistance for elder abuse victims. Funding is in the public interest because it will help address and alleviate the impacts of elder abuse in our community | \$20,000 | 6/26/2024 (7) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|--|--|---------------------------------------|
| 4 | First Gen Scholars | First Gen Scholars is the GPS for college access for first-generation low-income students, helping scholars navigate the college admissions process with an emphasis on graduation with no debt. Funds will be used to transition two part-time staff to full-time status, employ 4 student interns (Hoover and Crawford, Lincoln, and Morse) and to provide four UCSD Extension College Counselor Certifications for completing internship. Funding is in the public interest because it will help facilitate college access for low-income students who are disadvantaged in from entering and attending college | \$50,000 | 6/26/2024 (8) |
| 4 | Francis Parker School | Francis Parker School advances educational equity by building long-term partnerships with students, families, communities, and schools to create experiences outside of school that inspire the joy of learning. Funds will cover tuition for 45 students TK-Grade 4 to attend the summer enrichment program. Funding is in the public interest because funds will be used to allow students from lower income families to obtain quality education enrichment | \$25,000 | 6/26/2024 (9) |
| 4 | Generation STEAM | Generation STEAM empowers the next generation of STEAM visionaries through education and exploration. Funds will cover the Girls in Steam program essential for 300 girls) supporting the cost of transportation, venue rental costs, printing, materials, and staff salaries. Funds will also cover the Life Science innovative program with hands-on science lab and kits, teacher training, curriculum development, teacher consultant fees, and internship for 150 high school students in D4. Funding is in the public interest because it will encourage and make STEM education opportunities available to underrepresented groups in STEM fields. Education opportunities are open to all regardless of gender | \$20,000 | 6/26/2024 (10) |
| 4 | Japanese Friendship Garden & Museum of San Diego | The Japanese Friendship Garden & Museum of San Diego and Museum developed a traditional Japanese garden as a center to educate, engage, and inspire people of diverse backgrounds about Japanese culture and community legacy. Funds will cover supplies for paper lanterns and honorariums for performers. Funding is in the public interest because it will help promote tourism and visitation to the Japanese Friendship Garden at Balboa Park | \$5,000 | 6/26/2024 (11) |
| 4 | Kearny Mesa Concert Band Foundation | The Kearny Mesa Concert Band provides a means for current and former musicians to gather and create wonderful music within a friendly, family atmosphere. Funds will cover permit payment for free concerts, marketing/promotion materials, and truck rental to transport materials. Funding is in the public interest because it will help support community music events | \$2,500 | 6/26/2024 (12) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|--|--|---------------------------------------|
| 4 | Mission Hills Business Improvement District | Mission Hills BID was organized and established to improve the overall business climate of the commercial area through a committee system that includes Promotions, Economic Development, Design, and Mission Hills Parking advisory committees. Funds will cover grant management, photography fees, art materials (for 80 Pre-k-8th grade participants), contest materials (awards, refreshments etc.), banner installation fees, and marketing materials/fees (Newspaper ads, social media marketing). Funding is in the public interest because it will promote economic development | \$50,000 | 6/26/2024 (13) |
| 4 | The New Children's Museum | The New Children's Museum inspires children through art and creativity. Funds will assist contract experts to develop their community engagement plan and implementation expenses. Funding is in the public interest because it will help support community events | \$10,000 | 6/26/2024 (14) |
| 4 | New Entra Casa Corporation | New Entra Casa is committed to helping individuals recover from substance abuse and co-occurring mental health disorders. Funds will assist in purchasing parenting curricula and program art materials for their perinatal program. Funding is in the public interest because it will promote trauma-informed and evidence-based Residential Perinatal treatment | \$20,000 | 6/26/2024 (15) |
| 4 | Outside the Lens | Outside the Lens amplifies youth voices through photography, filmmaking, and digital media art, catalyzing change within themselves, their community, and the world. Funds will assist with salaries to assist with website redesign that will increase accessibility and visibility for clients with intellectual and developmental disabilities, as well as translation services for English language learners | \$5,000 | 6/26/2024 (16) |
| 4 | Pacific Arts Movement | Pacific Arts Movement presents Asian and Asian American Pacific Islander media arts to San Diego residents and visitors to inspire, entertain, and support a more compassionate society. Funds will assist with marketing expenses, salaries for staff, facilities, and equipment. Funding is in the public interest because it will promote community interests in the arts | \$25,000 | 6/26/2024 (17) |
| 4 | Pilipino Workers Center of Southern California | Pilipino Workers Center aims to secure the dignity and safety of the Pilipinx community in Southern California and build labor leaders in the domestic worker industry. Funds will support the salary for one community organizer that will focus on alternative interventions, services provided will be case management, support for family members, and re-entry services. Funding is in the public interest because it will support individuals re-entering society | \$60,000 | 6/26/2024 (18) |
| 4 | ProduceGood | ProduceGood is committed to reducing food waste and hunger while building community by gleaning excess produce from orchards, backyards, farms, Farmers Markets, and grocers and delivering it to the food insecure of San Diego County. Funds will assist with salaries, transportation, insurance, equipment, and technology. Funding is in the public interest because it will help further the non-profits mission of providing nutritious meals to those in need while reducing food waste | \$10,000 | 6/26/2024 (19) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

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|-----------------|-----------------------------------|--|--|---------------------------------------|
| 4 | San Diego Museum Council, Inc. | San Diego Museum Council's mission is to increase awareness, connect, provide services, and advocate for the diverse museums within our membership. Funds will assist with providing free admission for kids 12 and under during October to more than 50 museums. Funding is in the public interest because it will help promote museum attendance and learning; particularly, for those from low-income families | \$7,500 | 6/26/2024 (20) |
| 4 | San Diego Parks Foundation | San Diego Parks Foundation's (SDPF) mission is to improve the quality of life of communities throughout San Diego through equitable investments in parks, greenspace, and outdoor recreational opportunities. Funds will assist with pool costs, public relations, marketing, and survey costs for Parks After Dark. Funding is in the public interest because it will help encourage use and access to our Region's public spaces | \$25,000 | 6/26/2024 (21) |
| 4 | Sharia's Closet | Sharia's Closet's mission is to provide free emergency clothing to people who have an immediate need for clothing. Funds will assist with purchasing clothes, diapers, hygiene products, and bags for their Bag of Hope program. Funding is in the public interest because it will help provide clothing and hygiene supplies to people in need | \$50,000 | 6/26/2024 (22) |
| 4 | Spring Valley Chamber of Commerce | Spring Valley Chamber of Commerce has provided dedicated services to its members and to the community at large. Funds will assist with office rental, phone/internet, utilities, insurance, and salaries. Funding is in the public interest because it will promote economic development in Spring Valley | \$33,000 | 6/26/2024 (23) |
| 4 | Viet Voices | Viet Voices mission is to bring more resources, programs, and services into the Vietnamese community. Funds will assist with staff salaries and the cost of social media ads. Funding is in the public interest because it will strengthen community engagement efforts and close language barriers in the Vietnamese community | \$20,000 | 6/26/2024 (24) |
| | | DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded) | \$1,306,798 | |
| 5 | Bonsall Chamber of Commerce | To assist with events, printed directory and visitor operations | \$34,000 | 8/23/2023 (1) |
| 5 | Escondido History Center | To help with marketing cost, canopies, portable restrooms, entertainment and security for Grape Day Park event | \$25,000 | 8/23/2023 (2) |
| 5 | Fallbrook Chamber of Commerce | To assist with events, programs, marketing, materials and services | \$163,000 | 8/23/2023 (3) |
| 5 | Oceanside Chamber of Commerce | To assist with events, programs, marketing, materials and services | \$78,000 | 8/23/2023 (4) |
| 5 | California Surf Museum, Encinitas | Funds will be used to create a new exhibit that will help to promote tourism and economic development and will be used to assist with the purchase of exhibits including exhibit design, printing, fabrication, supplies, lighting, assembly, collectibles for display, marketing/newsletters, mailing, website, research and salaries | \$20,000 | 9/27/2023 (1) |
| 5 | North San Diego Business Chamber | To support salary, facility and marketing cost for the Operation Connect veteran program to help veterans find career opportunities in San Diego County | \$30,000 | 9/27/2023 (2) |
| 5 | Oceanside Museum of Art | Funds will be used to promote the arts and visitation to the Oceanside area by supporting staff salary, banners, design, printing and installation | \$30,030 | 9/27/2023 (3) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

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|-----------------|---|---|--|---------------------------------------|
| 5 | Postpartum Mamas | Funds will be used to help mothers in need by assisting with staff salary for the Mental Health Program, Mental Health Crisis Fund and Mental Health Retreat, marketing support including ads, supplies and printing cost for free events in San Diego County that support mothers in crisis | \$25,000 | 9/27/2023 (4) |
| 5 | San Diego North Economic Development Center | Funds will be used to help purchase economic research tools that include the economic development services database, staff salary, ticket purchases and marketing ads | \$30,000 | 9/27/2023 (5) |
| 5 | Valley Center Pageant Association | Funds will be used to help young women gain valuable leadership and communication skills through pageant competitions by assisting with rental cost, programs, tickets, entertainment, sashes, crowns, flowers and insurance to support the Miss/Junior Miss Valley Center scholarship Pageant event | \$15,000 | 9/27/2023 (6) |
| 5 | Visit Oceanside, Inc. | Funds will be used to promote tourism and economic development by assisting with fees and staff salary for the California Welcome Center, geo-locating tracking and behavior for bookings in off-peak seasons, marketing cost for international tourism partnership, Super Girl Pro girls surf competition for fees, materials, staff and rental cost | \$100,000 | 9/27/2023 (7) |
| 5 | BIPOC Support Foundation | To support salary, technology, materials, and hardware cost for the Explore Next Door Youth enrichment programs that serve to empower the lives and communities of Black, Indigenous and Persons of Color | \$15,000 | 11/22/2023 (1) |
| 5 | The Brother Benno Foundation, Inc. | Funds will be used to repair and replace plumbing and sewer connections at the Foundation Center that is used to serve low-income families, seniors, veterans, and homeless individuals located at 3260 Production Avenue, Oceanside, CA 92058 | \$20,000 | 11/22/2023 (2) |
| 5 | Christmas Circle Community Park | To support the maintenance of Christmas Circle Park, which is available for hosting free community events, by funding such things as landscaping, cleaning, facility repairs and upgrades in Borrego Springs for public use and benefit | \$40,000 | 11/22/2023 (3) |
| 5 | Escokidos | Funds will be used for marketing support to expand child abuse prevention services in North San Diego County contributing to the creation of a society where children are given an opportunity to grow in a safe environment | \$10,000 | 11/22/2023 (4) |
| 5 | Escondido Sunrise Rotary, Inc. | To support the 13th Annual Grape Day 5K Walk event that celebrates the history of Escondido and tradition of supporting the community and expanding educational opportunities by assisting with fees, salary, costs for event management, portable bathrooms, barrier rental, t-shirts, bibs, medals, banners, postage, software and marketing cost including printing, signage and staff | \$35,000 | 11/22/2023 (5) |
| 5 | MCRD Museum Foundation | To support staff salaries, materials and rental cost for Tavern Tuesday, Marine Corps Reunion and Family Forever free events which support veterans and their families by offering programs to educate and strengthen the bond of community and its military members | \$10,000 | 11/22/2023 (6) |
| 5 | Moonlight Cultural Foundation | Funds will assist with admission cost for youth participants and Vista Unified School District employees to remove barriers to attend the theatre continuing its mission to build and engage community through transformative arts experiences | \$30,000 | 11/22/2023 (7) |

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|--|--|---------------------------------------|
| 5 | Move Your Feet Before You Eat Foundation | To support the Miles of Smiles Program, a free school program that promotes mental, physical and emotional health by assisting with software application costs, plastic holders for QR codes, chains, charms, shoelaces, magnets, and medals for students, encouraging healthy lifestyles and physical activity. Funds will also be used to promote marketing efforts for Oceanside and North County including the O'side Turkey Trot event, printing cost, postage, banners, signs and t-shirts | \$20,000 | 11/22/2023 (8) |
| 5 | Oceanside Chamber of Commerce Commerce Foundation, Inc. | To support the Armed Services Appreciation Event for active-duty military and their families by assisting with rental cost, entertainment, logistics, transportation, staffing, signage, and flag displays. The free event recognizes the efforts of all active-duty military stationed on Marine Corps Base Camp Joseph H. Pendleton and nearby military bases | \$25,000 | 11/22/2023 (9) |
| 5 | Operation Hope-North County, Incorporated | Operation Hope offers a safe, caring, and supportive environment to families with children and single women experiencing homelessness as they rebuild their lives and reclaim independence. Funds will assist with salary cost for the Steps to Independence Program that provides shelter, intensive case management and self-sufficiency planning to those experiencing homelessness and to purchase food for the Pantry of HOPE that serves those who are food insecure | \$32,000 | 11/22/2023 (10) |
| 5 | San Marcos Chamber of Commerce | The Chamber serves as the best resource for its members and the business community to promote a positive business climate, economy, and quality of life. Funds will support salary cost for an Events Director, Office Manager and Event Security for free community events in San Marcos | \$40,000 | 11/22/2023 (11) |
| 5 | The Thumbprint Project Foundation | The Thumbprint Project Foundation aids in the transitional process of homeless children who have been impacted by childhood domestic violence. Funds will support staff cost for the Healing Through Literacy Program that offers educational support for underserved K-3 children that have been affected by homelessness and domestic violence | \$15,000 | 11/22/2023 (12) |
| 5 | Vets – Beyond the Uniform Foundation | To support the cost of skill assessment surveys, salaries for coaches and mentors, materials, and free resume and training workshops for veterans re-entering the workforce to reduce the numbers of unemployed veterans and military spouses by providing them with skills and certifications to empower a successful journey into the civilian workforce, and to mentor employers in the creation of veteran friendly organizations | \$10,000 | 11/22/2023 (13) |
| 5 | Backcountry Communities Thriving | Funds will be used to support staff cost for the Backcountry Resource Center and the Rural Roundtable that assist community members through resources, guidance and assistance to align with their mission of ensuring the wellbeing of residents in the rural areas | \$10,000 | 1/24/2024 (1) |
| 5 | Borrego Springs Community Concert Association | The mission of the Borrego Springs Community Concert Association is to educate, entertain and provide students and the public with quality performances. Funds will be used to retain musicians and host free community concerts in Borrego Springs at no cost to the public | \$5,000 | 1/24/2024 (2) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|---|--|--|---------------------------------------|
| 5 | California Center for the Arts, Escondido, Foundation | The California Center for the Arts, Escondido has a mission of bringing people together to discover, create and celebrate both the visual and performing arts. Funds will be used to support free programs and events including the Literacy Through the Arts, Musica En La Plaza, and Unplugged in the Courtyard, Winter Wonderland and First Wednesdays Music Series to encourage cultural, economic, and family friendly activities by assisting with the purchase of lighting, decorations, equipment, photography/video, marketing, music licensing, signage, setup labor and security and staffing | \$25,000 | 1/24/2024 (3) |
| 5 | Casa de Amparo | The mission of Casa de Amparo is to support those affected by and at risk of child abuse and neglect, through a range of programs and services that promote healing, growth, and healthy relationships. Funds will be used for flyers, postage, printing cost, promotional materials, print and electronic advertisement in local newspapers, magazines and other avenues for communicating with the community to increase awareness of the trauma of child abuse and engage the community to support foster youth | \$10,000 | 1/24/2024 (4) |
| 5 | Escondido Arts Partnership | The Escondido Arts Partnership's aims to make extraordinary works of art, exhibitions, and workshops available and accessible to the local community of all ages and backgrounds at no cost. Funds will help to support free monthly art exhibitions, Teens for Art and the Escondido Farmers Market to assist with the cost of office equipment, supplies, software, one-time website support, marketing, AV equipment, stipends for instructors, signage and administrative fees to carry forth their mission of encouragement and motivation for inspiring and enriching lives through art | \$10,000 | 1/24/2024 (5) |
| 5 | Escondido Chamber of Commerce Charitable Foundation | Funds will help to support award ceremony cost including catering, venue, student recognition gifts such as trophies, awards, t-shirts, marketing materials, printing cost and senior bookstore credits for the Rising Stars program that recognizes students who serve their community, achieve academic excellence, and are in financial need | \$13,000 | 1/24/2024 (6) |
| 5 | Impact Cubed | Impact Cubed is an organization that encourages philanthropists to engage and give in order to strengthen nonprofit capacity. Funds will be used for staff training cost to assist with the San Diego Gives campaign for District 5 nonprofit organizations to build community resources for local nonprofits and connect people to the causes that they are passionate about supporting | \$10,000 | 1/24/2024 (7) |
| 5 | Miss Escondido Pageant/North County Pageants | Funds will assist with rental cost for the pageant venue, sound, sashes, crowns and flowers to support the Miss Escondido Pageant which is a community event that teaches young women skills for a successful future | \$5,000 | 1/24/2024 (8) |

FISCAL YEAR 2023-24
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

| <u>District</u> | <u>Organization Name</u> | <u>Purpose of the Grant</u> | <u>Total Award / (Returned or Rescinded Funds)</u> | <u>Board Memo Date and Item #</u> |
|-----------------|--|--|--|---------------------------------------|
| 5 | Valley Center Stampede Rodeo, Inc. | The Valley Center Stampede Rodeo is a nonprofit organization run by volunteers to bring quality rodeo entertainment to North San Diego County. Funds will assist with cost including bleacher rentals, entertainment, dance floor, sound and stage equipment, portable sanitation items, marking cost such as advertising, banners and graphics for the Valley Center Stampede Rodeo, a free community event that preserves the western heritage through an annual, family-friendly rodeo that educates and entertains the public, showcases the sport of rodeo, funds local student scholarships, and supports other community enrichment organizations | \$50,000 | 1/24/2024 (9) |
| 5 | Borrego Springs Chamber of Commerce | The mission of the Borrego Springs Chamber of Commerce is to provide leadership and act as a catalyst in creating a vibrant economic environment that supports business growth and attracts people to visit and live in Borrego Springs. Today's allocation will support general operation cost including projects, events, staffing and administration of the Borrego Springs Chamber of Commerce, Visitors' Bureau and Welcome Center for global destination marketing leadership and local economic development | \$40,661 | 3/27/2024 (1) |
| 5 | Boys to Men Mentoring Network | The mission at Boys to Men Mentoring, is to build communities of male role models who encourage and empower teenage boys to follow their dreams. They offer support and resources that are needed to be successful. Funds will help with the In- School Group Mentoring Program to assist with operations cost for a part time facilitator and expenses such as background checks, meals, and transportation cost to serve the mentoring and social-emotional needs of 1,000 boys in North San Diego County | \$10,000 | 3/27/2024 (2) |
| 5 | Borrego Springs Chamber of Commerce | The mission of the Borrego Springs Chamber of Commerce is to provide leadership and act as a catalyst in creating a vibrant economic environment that supports business growth and attracts people to visit and live in Borrego Springs. Today's allocation will support general perational costs including projects, events, staffing and administration of the Borrego Springs Chamber of Commerce, Visitors' Bureau and Welcome Center for global destination marketing leadership and local economic development | \$5,000 | 6/26/2024 (1) |
| 5 | Women's First Step House of North County | Women's First Step House of North County is a nonprofit organization with a mission to support women in establishing a new beginning in sobriety. They offer temporary shelter, meals and a free 10-day detox program. Funds will help to assist with shelter, salary cost, supplies such as personal hygiene items, literature, journals and insurance cost for 40 women in San Diego County | \$6,193 | 6/26/2024 (2) |
| | | DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded) | \$1,051,884 | |