

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego Blood Bank	to help fund a new bloodmobile with more efficient vehicle technology that can meet current air emissions standards	\$35,000.00	7/7/2020(13)
1	Chula Vista Police Foundation	to fund a new Unmanned Aerial System (UAS) to support the Chula Vista Police Department in de-escalation efforts and providing critical information to officers	\$35,000.00	7/7/2020(13)
1	Feeding San Diego	to fund computer hardware such as desktops, laptops, docking stations and computer screens for the organization as part of a technology upgrade to allow for more efficient delivery of food aid	\$25,534.00	9/15/2020(17)
1	Pacific Arts Movement	to replace aging cameras and computer equipment and to acquire audio/visual equipment	\$15,000.00	9/15/2020(17)
1	Paradise Gardeners	to fund decomposed granite and boulders for Phase I of the Paradise Hills Native Plant Garden	\$17,730.00	9/15/2020(17)
1	Kid Spark Education	to fund the acquisition of a new computer programming product called Spark:bit for STEM education programs	\$15,560.00	9/15/2020(17)
1	Kyoto Symposium Organization	to fund acquisition of program booklets, handouts and other printed materials for the Kyoto Prize Symposium	\$5,000.00	9/15/2020(17)
1	WILDCOAST	to fund the acquisition of educator outreach toolkits, which include marine conservation lesson plans, stewardships activities and resources for local students and teachers, remote learning tools, and printed materials	\$15,000.00	9/15/2020(17)
1	transcenDANCE Youth Arts Project	to fund a one-time purchase for software, media viewing platforms and audio/visual equipment	\$6,000.00	9/15/2020(17)
1	Mainly Mozart, Inc.	to fund acquisition of a venue, staging, lighting, sound, and streaming for its drive-in concerts and to support the one-time recording of the musical content for digital format on its website	\$25,000.00	9/15/2020(17)
1	Foundation for Women Warriors	to fund a one-time website upgrade and office/warehouse tools and equipment such as headsets, warehouse shelves, desk chairs, and floor protector mats	\$6,500.00	9/15/2020(17)
1	Leah's Pantry, Inc.	to fund a new refrigerated box truck	\$25,000.00	9/15/2020(17)
1	San Diego Regional Fire and Emergency Services Foundation	to fund the acquisition of 9 sets of structure fire turnouts (Personal Protective Equipment, or PPE) or similar equipment for the Imperial Beach Fire-Rescue Department	\$23,221.00	9/15/2020(17)
1	San Diego Habitat for Humanity, Inc.	to fund the acquisition of construction materials for low-income affordable housing projects in National City and Logan Heights by providing for the acquisition of siding, trim, and landscape materials for use in existing and ongoing projects	\$29,469.00	9/15/2020(17)
1	Centro de Salud de la Comunidad de San Ysidro, Inc.	to fund its COVID-19 Clinic Safety Project, by providing safety equipment such as the Clorox Total 360 cleaning machine for five clinics in the South Bay community	\$25,000.00	9/15/2020(17)
1	Department of Parks and Recreation	for costs associated with the completion of an engineering site distance study and installation of a monument sign at the Sweetwater Community Garden	\$95,000.00	9/15/2020(17)
1	Alpha Project for the Homeless	to fund a new stake bed truck to increase work and transport capacity in response to higher demand for services as a result of the COVID-19 pandemic	\$66,452.00	9/29/2020(10)
1	Second Chance San Diego Program	to fund the renovation of a sober living home, including the retrofit of granny flats to bring them up to code and a window replacement project	\$36,125.00	9/29/2020(10)
1	Onstage Playhouse	to fund theatre upgrades, such as replacement of an antiquated lighting system, new sound system, sound absorbing curtain, and other fixtures	\$25,000.00	9/29/2020(10)
1	WalkSan Diego, dba Circulate San Diego	to fund a one-time branding, website, and technology update, including digital equipment and other infrastructure updates	\$25,000.00	9/29/2020(10)
1	National Conflict Resolution Center	to fund improvements at their Center for Community Cohesion, including furniture, flooring and fixtures	\$20,077.00	9/29/2020(10)
1	Chula Vista Veterans Home Support Foundation	to fund the installation of new window treatments for individual rooms and common areas of their domiciliary care and assisted living facilities	\$50,000.00	9/29/2020(10)
1	The Arc of San Diego	to fund a new wheelchair accessible van to provide transportation to and from The Sol and Ruth Gerber Center	\$25,000.00	10/13/2020(6)
1	The Otay Mesa Chamber of Commerce	to fund a digital campaign to promote its programs and the development of an Otay Mesa Maintenance Assessment District Management Plan	\$33,000.00	10/13/2020(6)
1	Fulfilling Destiny	to fund the distribution of feminine products for women experiencing homelessness, including the products and operational expenses	\$10,724.00	10/13/2020(6)
1	The Neighborhood House Association	to fund a meal delivery truck to transport healthy meals to underprivileged children and seniors in San Diego County	\$25,000.00	10/13/2020(6)

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1	Biocom Institute	to fund a one-time expense of the development, maintenance, and delivery of virtual programs for the Festival of Science & Engineering virtual platform and the Life Science Experience kits	\$10,000.00	10/13/2020(6)
1	Boys to Men Mentoring Network	to purchase branded shirts and rash guards for the 100 Wave Challenge	\$5,000.00	10/13/2020(6)
1	Global Financial Literacy	to fund costs related to the Annual 5K Run, including insurance, T-shirts, finisher medals, awards, bibs, safety pins, printing, postage, fliers, banners, route signs and photography	\$5,000.00	10/13/2020(6)
1	Cristo Rey San Diego High School, Inc.	to fund a new passenger van to transport students in the Corporate Work Study Program	\$44,000.00	10/13/2020(6)
1	Barrio Logan College Institute (BLCI)	to fund flooring, security fencing, and painting as part of the BLCI Lead Program Remodel and Renovation	\$30,000.00	10/27/2020(11)
1	The Bonita Historical Society	to fund various facility improvements, including new audio/visual equipment, fireproof storage for museum collection/history archives, office fixtures, such as a file cabinet and soundproofing of the office wall, and new air conditioning supply duct	\$9,175.00	10/27/2020(11)
1	Living Coast Discovery Center	to acquire a new cargo van to transport animals for vet visits, animal food, supplies and equipment, and new signage	\$70,000.00	10/27/2020(11)
1	Write Out Loud	to fund books for the Read Imagine Create program which involves reading and literature workshops	\$10,000.00	10/27/2020(11)
1	Boys & Girls Club of Greater San Diego	to fund the replacement of the roof of the pool building at the William J. Oakes Branch	\$53,624.00	10/27/2020(11)
1	Ronald McDonald House Charities of San Diego, Inc.	to fund new vinyl flooring	\$26,127.00	10/27/2020(11)
1	Department of Parks and Recreation	to purchase and install an electric security gate at the Otay Lakes Campground	\$15,000.00	10/27/2020(11)
1	Department of Parks and Recreation	to purchase rental camping equipment, including tents, sleeping bags, bikes, lanterns, and a storage container for the Tijuana River Valley Regional Park Campground	\$60,000.00	10/27/2020(11)
1	Department of Parks and Recreation	to purchase a security access gate for Spooners Mesa at the Tijuana River Valley Regional Park Campground	\$20,000.00	10/27/2020(11)
1	Sharp HealthCare Foundation	to fund a hospital-grade ventilator to treat COVID-19 patients at Sharp Chula Vista Medical Center	\$20,000.00	11/17/2020(17)
1	The Environmental Health Coalition	to fund computer technology, including computer equipment and software, for remote working and participation in virtual meetings during the COVID-19 pandemic	\$12,500.00	11/17/2020(17)
1	Chula Vista Fire Department Heritage Foundation	to fund the restoration of the department's first fire engine and a centennial anniversary museum display at the Heritage Museum of the Chula Vista Library	\$12,500.00	11/17/2020(17)
1	Chula Vista Chamber of Commerce	to fund various facility improvements located at 233 4th Avenue in Chula Vista, including new fencing (involving the demolition of old walls and installation of new walls), a new air conditioning system, and an update of restrooms and plumbing	\$50,000.00	11/17/2020(17)
1	Access Youth Academy	to fund the interior furnishings at the new Southeast San Diego Academic & Athletic Community Center, including office equipment, desktop computer stations, and miscellaneous office supplies	\$14,400.00	11/17/2020(17)
1	Just in Time for Foster Youth	to fund technology upgrades, including laptops, WIFI, headphones, and small workspace set-ups, as well as a video conferencing system	\$11,500.00	11/17/2020(17)
1	San Diego Futures Foundation	to fund a cargo van to distribute computers throughout the county	\$17,500.00	11/17/2020(17)
1	Mandate Project Impact, Inc.	to fund computer equipment for educational training	\$6,588.00	11/17/2020(17)
1	Friends of Balboa Park	to fund an elevated viewing platform and new fencing for the Moreton Bay Fig tree project	\$9,000.00	11/17/2020(17)
1	Elementary Institute of Science	to fund essential repairs to the roof of the EIS learning center	\$11,271.00	11/17/2020(17)
1	San Diego Community Churches Collaborative	to fund the acquisition of food and food containers for the Homeless Juvenile Diversion and Food Pantry program	\$12,500.00	11/17/2020(17)
1	A Reason to Survive	to fund the "ARTS in the Park" project, by funding improvements to outdoor space for such things as seating, lumber, and a canopy, and providing for improvements to develop a well-ventilated indoor digital fabrication and design lab	\$29,800.00	11/17/2020(17)
1	Department of Parks and Recreation	to improve the Wild Willow Access Road	\$50,000.00	11/17/2020(17)
1	Department of Planning and Development Services	for updates to the East Otay Mesa Business Park Specific Plan that regulates standards for development, environmental conservation, and public facilities that benefit the County's neighborhoods and communities by aligning with objectives of the County of San Diego General Plan and Otay Mesa Sub Regional Plan	\$20,000.00	11/17/2020(17)

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1	Southwest Wetlands Interpretive Association	to fund computer equipment, web camera/telemetry equipment, office supplies, and a one-time website upgrade to promote the role of SWIA and the Tijuana River National Estuarine Research Reserve in the local community and beyond.	\$18,000.00	12/8/2020(10)
1	Voices for Children	to fund the one-time purchase of technology for remote working needs during the COVID-19 pandemic.	\$32,068.00	12/8/2020(10)
1	American Academy of Pediatrics, California Chapter 3	to purchase books for the Reach Out and Read San Diego clinics to promote childhood literacy	\$10,000.00	12/8/2020(10)
1	National City Chamber of Commerce	to fund facility upgrades for their COVID-19 "LEED by Example Project," including a ventilation system and HVAC replacement, landscaping, alarm system, flooring, solar, paint and office supplies	\$50,000.00	12/8/2020(10)
1	Kim Center for Social Balance	to fund a study to document and analyze information that will support San Diego's economic recovery through women business owners	\$19,000.00	12/8/2020(10)
1	San Diego Harbor Police Foundation, Inc.	to fund the Human Trafficking Awareness Program by purchasing educational videos and providing for technical training to use these videos	\$15,000.00	12/8/2020(10)
1	Logan Heights Community Development Corporation	to fund the final phase of the renovation of the Logan Heights Community Center, Preschool and Playground	\$25,000.00	12/8/2020(10)
1	San Diego Youth Symphony and Conservatory	to fund the acquisition of marketing and communications materials, videos and one-time website for its 75th Anniversary	\$15,000.00	12/8/2020(10)
1	San Diego Children's Choir	to support their choral music education programs and performance experiences during the COVID-19 pandemic	\$10,000.00	12/8/2020(10)
1	Alpha Project	to fund the acquisition of service vehicles, tools and equipment for their Take Back the Streets program	\$50,000.00	12/8/2020(10)
1	San Diego Lesbian, Gay, Bisexual, and Transgender Community Center (Center)	to fund operational expenses at The Center's South Bay Youth Center, required during this COVID-19 pandemic	\$15,000.00	12/8/2020(10)
1	Assertive Family Solutions	to fund books, handouts, instructor services, and English as a Second Language Courses to support parenting and co-parenting classes for parents and grandparents	\$25,000.00	12/8/2020(10)
1	The Maritime Alliance Foundation	to fund a study about the maritime economy in San Diego County, including the project management support, contractual services, and marketing of the study	\$60,000.00	12/8/2020(10)
1	I Am My Brother's Keeper Community Development Corporation	to fund a refrigerated truck, PPE equipment, and operational costs to supports its workers and volunteers distributing food to families in need during the COVID-19 pandemic	\$25,000.00	12/8/2020(10)
1	United Way of San Diego County	to fund various capital needs, including the replacement of HVAC units, audiovisual equipment, conference room tables, removal of an electrical transformer, reroute of a subpanel, and increased information technology network storage and security	\$26,390.00	12/8/2020(10)
1	Department of Parks and Recreation	for costs associated with surveys required for the preliminary property assessment on the Sweetwater Loop Trail Acq and Construction Segment 8	\$25,000.00	12/8/2020(10)
1	Department of Parks and Recreation	to fund a feasibility analysis, preliminary conceptual design and environmental analysis for three Sweetwater area trail segments 45/61/Tieber	\$130,000.00	12/8/2020(10)
1	Department of Parks and Recreation	to fund the conceptual design, environmental and permitting costs for the Morrison Pond restoration	\$125,000.00	12/8/2020(10)
1	San Diego-Imperial Council, Boy Scouts of America (Grant Purpose Amended)	to include costs of grading and related road work for their new campground called Camp Bashor, located south of Otay Lakes County Park, if funds remain available after the completion of review under the California Environmental Quality Act (CEQA)	\$150,000.00	6/26/2018 (10)**** 7/7/2020 (13)
1	San Diego Parks Foundation (Grant Purpose Amended)	to include costs of additional improvements such as an air conditioner, WiFi installation, security cameras and new scoreboard for the gym to the Southcrest Teen Center. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$17,565.00	2/28/2020 (17)**** 9/15/2020 (17)
1	Boys & Girls Club of South County (Grant Purpose Amended)	to include funding improvements such as roof repairs, new drywall and painting, and new computer servers at the Odermatt Clubhouse in Imperial Beach. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$200,000.00	4/30/2019 (6)**** 9/15/2020 (17)
1	St. Vincent de Paul Village, Inc. dba Father Joe's Villages (Grant Purpose Amended)	to include costs for the repair of showers in the Joan Kroc Center. Authorize the Chief Financial Officer to amend the grant agreement accordingly	\$15,550.00	1/28/2020 (10)**** 11/17/2020 (17)
1	River Partners (Returned Fund)	Returned unused fund from prior year allocation	(\$20,580.00)	4/24/2018 (12)** 12/8/2020 (10)

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1	Chula Vista Veterans Home Support Foundation (Returned Fund)	Returned unused fund from prior year allocation	(\$5,662.00)	1/29/2019 (8)** 12/8/2020 (10)
1	Barrio Station (Returned Fund)	Returned unused fund from prior year allocation	(\$58.00)	5/15/2018 (14)** 12/8/2020 (10)
1	Friends of Chula Vista Parks & Recreation (Returned Fund)	Returned unused fund from prior year allocation	(\$35.00)	2/25/2020 (17)** 12/8/2020 (10)
	DISTRICT 1 TOTAL		\$2,026,335.00	
2	Department of Parks and Recreation	to partially fund the acquisition of approximately 98 acres that have been deemed surplus by the Helix Water District	\$500,000.00	9/16/2020(12)
2	Alzheimer's San Diego	to fund drug discovery projects and research in support of the Collaboration4Cure program	\$50,000.00	10/27/2020(14)
2	Descanso Town Hall Association	to fund electrical rewiring and exterior improvements to the building located at 24536 Viejas Grade Road in Descanso	\$136,000.00	10/27/2020(14)
2	Steele Canyon High School	for the completion of the resurfacing project of the school's track and purchase of visitor grandstands	\$39,344.00	10/27/2020(14)
2	Casa De Oro Community Alliance	to fund design concepts, planning, permitting, water and power access on Kenwood Drive. This allocation will also fund the purchase of landscape planter pots; a banner program for streetlights on Campo Rd.; the enhancement of two existing street side plaza areas through the removal and installation of soil, plants, and a new irrigation system; funds for media, newsletters and post-project surveys	\$102,555.00	10/27/2020(14)
2	Grossmont-Mt. Helix Improvement Association	for a Gateway Monument Sign Project located at the Northwest corner of Fuerte and Avocado in the Mt. Helix community	\$59,874.00	10/27/2020(14)
2	Grossmont Union High School District	for the completion of a softball field improvement project at Granite Hills High School	\$20,862.00	10/27/2020(14)
2	Greater Alpine Fire Safe Council	for four evacuation trail head signs, route signage and informational mail pieces to local residents	\$6,150.00	10/27/2020(14)
2	East County Amateur Softball Association, Inc.	for softball field improvements	\$20,000.00	10/27/2020(14)
2	Cajon Valley Union School District	for outdoor fitness equipment at Montgomery Middle School	\$73,409.00	10/27/2020(14)
2	Boys and Girls Clubs of East County, Inc.	for the completion of a roof replacement project at the Conrad Prebys Clubhouse	\$21,000.00	10/27/2020(14)
2	Grossmont Union High School District	for the replacement of the school's stadium light system at Helix Charter High School	\$135,000.00	10/27/2020(14)
2	Cajon Valley Union School District	for the purchase and installation of new playground equipment at the Chase Avenue Elementary School	\$48,236.00	10/27/2020(14)
2	Grossmont Union High School District	for the replacement of field scoreboards on the main field, softball field and baseball field at Mount Miguel High School	\$63,500.00	10/27/2020(14)
2	Helping Our Way	for the establishment and development of gardens and orchards in Lakeside schools	\$12,000.00	10/27/2020(14)
2	Grossmont Hospital Foundation	to help fund a Radixact TomoTherapy treatment system for the benefit of thousands of east county oncology patients	\$50,000.00	11/17/2020(18)
2	Ramona Union School District	for the resurfacing of a new track at Ramona High School	\$150,000.00	11/17/2020(18)
2	Grossmont Union High School District	to purchase a protective barrier between El Capitan High School's softball fields and to fund the repair and undergrounding of pipes adjacent to the fields	\$62,500.00	11/17/2020(18)
2	Volcan Mountain Foundation (VMF)	for a solar power system improvement project at VMF's Volcan Mountain Nature Center.	\$10,000.00	11/17/2020(18)
2	Mt. Helix Park Foundation	to remediate and prevent the erosion of the Foundation's lot adjacent to the San Miguel Fire Station located at the corner of Viverra Drive and Mt. Helix Drive, which includes rock swale and concrete removal, French drain/ditch, biofiltration basins, diversion berms, biowattles and mulch	\$21,400.00	11/17/2020(18)
2	Alpine Unified School District	for the purchase and installation of artificial turf on a multi-use field at Joan Macqueen Middle School	\$300,000.00	12/8/2020(11)
2	Jamul-Dulzura Union School District	for the resurfacing of the tennis courts at Oak Grove Middle School	\$118,170.00	12/8/2020(11)
	DISTRICT 2 TOTAL		\$2,000,000.00	
3	Alpha Project for the Homeless	for the Homeless to purchase a 4x4 crew cab truck that will provide aid with vital community projects as well as delivery of essential items such as food and cleaning supplies to clients	\$9,682.00	10/13/2020(11)
3	American Legion Post 416 Foundation	to offset construction costs to develop a "Veteran Resource Center" located at 210 West F Street, Encinitas, CA 92024 that will serve as a wrap-around resource hub for all veterans in the County of San Diego	\$100,000.00	10/13/2020(11)

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3	Armed Services YMCA of the U.S.A.	to purchase a new van to assist transportation needs of staff and students on Camp Pendleton	\$25,000.00	10/13/2020(11)
3	Biocom Institute	to help fund the one-time expense for website design for their virtual programs and purchase materials for their Life Science Experience kits	\$50,000.00	10/13/2020(11)
3	Boys to Men Mentoring Network	to purchase a pop-up tent, branded tent, chairs, flags, and awards to support and promote their mentoring program	\$10,000.00	10/13/2020(11)
3	Cardiff-By-The-Sea Chamber of Commerce, Inc.	to provide funds to purchase the "Magic Carpet Ride Cardiff Kook" coffee table book	\$10,000.00	10/13/2020(11)
3	Coastal Roots Farm	to purchase a utility tractor that will allow the Farm to grow approximately 50,000 pounds of produce more effectively, efficiently, and safely	\$15,033.00	10/13/2020(11)
3	Del Mar Village Association, Inc.	to help fund the purchase of pedestrian/lifeguard wayfinding directories, interactive online map, printed vouchers for holiday shopping program, web/marketing materials for dinners, and light pole banners to promote face mask wearing	\$40,000.00	10/13/2020(11)
3	Del Norte Football Touchdown Club, Inc.	to help Purchase of player equipment, safety, and training equipment	\$40,000.00	10/13/2020(11)
3	Diabetes Research Connection	to help offset one-time costs to redesign and implement updated website	\$5,000.00	10/13/2020(11)
3	Escondido Chamber of Commerce	to help fund the costs of security cameras, security equipment hardware/software, podcast equipment, furniture, mixing board, sound proofing, microphones, and update website	\$40,000.00	10/13/2020(11)
3	Escondido Sunrise Rotary, Inc.	to help fund the one-time costs of a virtual 5K online platform, purchase mailing supplies, and race awards/swag	\$15,000.00	10/13/2020(11)
3	Feeding San Diego	to the Feeding San Diego to help fund the purchase of new branded building signage	\$12,341.00	10/13/2020(11)
3	Fulfilling Destiny	to help fund "Dignity Bags" which consist of feminine hygiene products to distribute to the homeless. Each bag consists of menstrual pads, feminine lines, tampons, and flushable wipes	\$10,000.00	10/13/2020(11)
3	Jacobs & Cushman San Diego Food Bank	to help support the Food Bank's Food 4 Kids Backpack Program with prepackaged food and backpacks to distribute to participating children	\$50,000.00	10/13/2020(11)
3	Just in Time for Foster Youth	to help fund technology upgrades that will facilitate both remote gatherings and communication between JIT's 3 locations	\$36,500.00	10/13/2020(11)
3	La Jolla Playhouse, Inc.	to help fund a sound system upgrade	\$10,000.00	10/13/2020(11)
3	Natural High	to help fund the purchase of branded outreach materials, t-shirts, banners, tablecloths, pens, print collateral, notebooks, and stickers	\$15,115.00	10/13/2020(11)
3	The Neighborhood House Association	to purchase a meal delivery truck to support in the transportation of healthy meals to children and senior in NHA programs and east rural areas	\$9,667.67	10/13/2020(11)
3	The North Coast Repertory Theatre, A nonprofit Corporation	to help fund the purchase of video camera systems and lights	\$12,000.00	10/13/2020(11)
3	Pacific Arts Movement	to purchase A/V equipment, virtual platforms as well as equipment for additional pop-up drive-in movie and award/panel screenings	\$5,000.00	10/13/2020(11)
3	Palomar College Foundation	to help support Assistance for 2 significant student equity programs "Transitions" and the "Palomar Promise" by purchasing computers and text books to support students enrolled in either program	\$13,125.00	10/13/2020(11)
3	Palomar Family Counseling Service, Inc.	to help purchase computers, tables, cloud-based electronic health record system, update facility swing doors, and purchase portable tabletop/partition acrylic guards	\$35,000.00	10/13/2020(11)
3	San Diego Sports Association	to help fund the replacement of "Breitbart Hall of Fame" plaques	\$10,000.00	10/13/2020(11)
3	Scripps Ranch Fire Safe Council	to support and assist first responders in evacuation services by funding the purchase of equipment including cones, barricades, signage, generators, breathing masks and equipment sheds	\$98,000.00	10/13/2020(11)
3	Summit for Stem Cell Foundation	to help fund new digital platforms to support their Virtual 5K Challenge	\$10,000.00	10/13/2020(11)
3	Support the Enlisted Project, Inc. (STEP)	to purchase a pre-owned box truck for emergency distributions	\$30,000.00	10/13/2020(11)
3	North County Education Foundation, Inc. dba The Classical Academies	to help purchase new Chromebooks for their students to accommodate distance learning	\$22,500.00	10/13/2020(11)
3	The San Marcos Promise	to help purchase furniture for their Future Center to improve student-utilization of resources	\$10,000.00	10/13/2020(11)
3	Unity 4 Orphans	to help fund Fortuna Farm Sanctuary with one-time technology expenses for software, CRM System, donor tracking system, payment processing, website creation, and online education platform portal and too purchase print collateral, shirts, hats, water bottles, educational books	\$75,000.00	10/13/2020(11)
3	University City Community Association	to help purchase newsletters, street banners, membership cards, and membership stickers	\$8,534.00	10/13/2020(11)

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3	University City Parks Council	to help purchase power washer, one-time website development, paint, banners, and pop-up tents	\$8,388.00	10/13/2020(11)
3	Westview Foundation	for construction of softball locker facilities to provide a safe, secure, and private location for softball players to change into uniforms and store uniforms/gear	\$40,000.00	10/13/2020(11)
3	La Costa Canyon High School Foundation, Inc.	to offset construction costs to expand and enhance the La Costa Canyon High School Theatre "Black Box Theatre" located at One Maverick Way, Carlsbad, CA 92009, that will be utilized as a secondary indoor performance space for smaller scale and student-lead productions as well as theatre-in-the-round	\$80,000.00	10/27/2020(16)
3	Boys & Girls Clubs of Greater San Diego	to fund the pool re-plaster and pool repair at their Baker Family Branch located at 835 W 15th Avenue, Escondido, CA 92025	\$67,449.00	10/27/2020(16)
3	Casa De Amparo	to offset construction costs to develop a Teen Wellness Center for Foster Youth (TWC) at their Casa Kids campus located at 325 Buena Creek Road, San Marcos, CA 92069	\$25,000.00	10/27/2020(16)
3	Encinitas Chamber of Commerce	to purchase and install waterproof flooring and paint the repair due to water damage caused by flooding	\$16,000.00	10/27/2020(16)
3	Refuge for Women, Inc.	to cover construction costs to renovate a recovery home for sex trafficking survivors at a confidential address in Escondido	\$37,500.00	10/27/2020(16)
3	Ronald McDonald House Charity San Diego	to fund replacement flooring at their Ronald McDonald House located at 2929 Children's Way, San Diego, CA 92123	\$15,676.40	10/27/2020(16)
3	United Way of San Diego County	to fund the purchase of HVAC units, electrical transformer removal, subpanel reroute, audiovisual equipment, conference room tables, and IT server backups	\$64,272.00	10/27/2020(16)
3	Del Norte High School Athletic Booster Club	to purchase a batting cage, bullpen fencing, mobile storage units, rolling backstop, and windscreen for junior varsity field	\$78,870.00	11/17/2020(38)
3	Humans Against Trafficking	to fund functionality improvements such as the production and development of the Radlee app which is used as a preventative tool to protect youth against potential online predators	\$100,000.00	11/17/2020(38)
3	Jacobs & Cushman San Diego Food Bank	to purchase and install a security system, replacement glass and mullions to secure their facility for the safety of their staff and volunteers	\$100,000.00	11/17/2020(38)
3	NCSD Veterans Stand Down	to purchase pre-packaged food, clothing, ID lanyards, printer supplies, SD cards, Verizon modem, laptops, printers, printer paper, computer cables, wristbands, print collateral, t-shirts, hats, masks, gloves, and hand sanitizers to support their annual North County Stand Down event	\$100,000.00	11/17/2020(38)
3	North County Education Foundation, Inc. dba The Classical Academies	to purchase new Chromebooks and to help offset construction costs for their quad remodel located at 144 W. Woodward Avenue, Escondido, 92025	\$75,000.00	11/17/2020(38)
3	Scripps Ranch High School Baseball Booster Club	to purchase storage containers, equipment lockers, windscreens, infield mower, batting cage tarp, infield tarp, and distance markers	\$22,440.00	11/17/2020(38)
3	Solutions for Change, Inc.	to fund the design, development, and implementation of a business intelligence and analytics platform, along with the technology hardware and software required to support it	\$97,000.00	11/17/2020(38)
3	Therapeutic Neuroscience Research Group	to purchase teacher guides, educational posters, purchase thumb drives, purchase books, personalized boxes, and shipping materials for distribution in San Diego County	\$20,000.00	11/17/2020(38)
3	The People's Alliance for Justice	to purchase a tent, eating utensils, Christmas decorations, Christmas toys for children to support their 4th Annual Shane Harris Community Christmas Breakfast	\$7,000.00	11/17/2020(38)
3	Our Music for You	to help pay wages of staff who are administrating the youth programs, and to purchase uniforms, sports equipment, and technology such as computers	\$100,000.00	12/8/2020(31)
3	Scripps Ranch High School Baseball Booster Club	to help purchase player equipment lockers, storage containers, windscreens, infield mower, batting cage tarp, infield tarp, and distance markers to ensure players have the ability to play and secure their equipment in a safe environment	\$3,643.93	12/8/2020(31)
3	T.E.R.I., Inc.	to offset construction costs for their Campus of Life Fine Arts Center and Performing Arts Center located at 505 Deer Springs Road, San Marcos, CA 92069	\$50,000.00	12/8/2020(31)
3	San Diego Sports Medicine Foundation	to purchase computers, printers, and software that will ensure that SDSMF has the support needed to run their events smoothly and provide care to those in need effectively and efficiently	\$5,000.00	12/8/2020(31)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Alzheimer's San Diego	to support Collaboration4Cure (C4C) program which helps support the local research project working to develop a cure for Alzheimer's by paying for research equipment necessary to continue C4C's program and mission to find a cure for Alzheimer's	\$50,000.00	12/8/2020(31)
3	PhotoCharity dba Doors of Change	to purchase computers and cell phones to help grow their organization while adapting to a new virtual case management and business operations model	\$15,000.00	12/8/2020(31)
3	North County LGBTQ Resource Center	for the purchase of phones, base station, network switch for phone system and printer for use in providing services to community members at Resource Center facilities	\$4,552.00	6/29/2021(11)
3	San Diego Mountain Biking Association	for the purchase of tools, PPE equipment, printed training material and volunteer shirts	\$5,802.00	6/29/2021(11)
3	Safe Homes Coalition (Grant Purpose Amended)	amend the purpose to include assistance with salaries for staff members and trainees who will provide crisis coaching and interventions for families, and to support youth in need of addiction assistance	\$100,000.00	10/30/2018(17)**** 12/8/2020 (31)
3	Alliance for Quality Education (Grant Purpose Amended)	amend the purpose to include the remodeling project of their 2 bathrooms by replacing stalls, tile flooring, sinks, counter tops, touch free faucets, soap dispenser, and paper towels dispenser	\$25,000.00	1/28/2020(9)**** 12/8/2020 (31)
3	Alliance for Quality Education (Grant Purpose Amended)	amend the purpose of the 01/28/2020 (9) allocation of \$17,991 from the Neighborhood Reinvestment Program budget (Org 15665) to Alliance for Quality Education to fund the remodeling project of their 2 bathrooms by replacing stalls, tile flooring, sinks, counter tops, touch free faucets, soap dispenser, paper towels dispenser, cleaning of ducts and blowers and remodeling their kitchen by replacing counter-tops, sink and painting. Authorize the Chief Financial Officer to amend the grant agreement accordingly	\$17,991.00	1/28/2020(9)**** 12/8/2020 (31)**** 3/16/2021 (20)
3	Kiwanis Foundation of Tierrasanta (Returned Fund)	Returned fund from prior year allocation	(\$10,737.00)	09/10/2019 (16)** 12/08/2020 (31) Errata Form
3	Escondido Sunrise Rotary (Returned Fund)	Returned fund from prior year allocation	(\$2,867.00)	10/13/2020(11)** 6/08/2021(11)
3	Boys & Girls Clubs of San Dieguito (Returned Fund)	Returned fund from prior year allocation	(\$7,487.00)	1/28/2020(9)** 6/08/2021(11)
	DISTRICT 3 TOTAL		\$2,010,737.00	
4	East San Diego Assembly of God	to fund curbside meals to youth in City Heights	\$25,000.00	9/15/2020(22)
4	La Jolla Shores Association	to fund the purchase of restaurant tables and chairs to allow for outside dining during the COVID-19 crisis	\$15,000.00	9/15/2020(22)
4	ProduceGood	to fund operational support for a produce recovery program that will recover 90,000 servings of fresh produce that would otherwise be wasted to help support communities impacted by COVID-19 food insecurity	\$16,250.00	9/15/2020(22)
4	Synergy Foundation Inc.	to fund operational expenses such as staff, tutors, and counselors, and to fund the purchase of laptops and computers to help with college prep and online education to support student transition to online classes due to COVID-19	\$25,000.00	9/15/2020(22)
4	The San Diego Foundation	to fund operational staff expenses to develop and continue philanthropic initiatives, outreach activities to inform the community of charitable opportunities, and support COVID-19 pandemic relief efforts, including providing for the purchase of computer equipment such as desktops, laptops, servers, headphones, printers, and docking stations to support remote work	\$250,000.00	9/15/2020(22)
4	Union of Pan Asian Communities	to fund one-time expenses for an interactive website to support online needs exacerbated by COVID-19, and for a Garment Printer	\$10,000.00	9/15/2020(22)
4	Alpha Project for the Homeless	to fund the purchase of a passenger van for transportation and delivery of donations and essential items such as food and cleaning supplies to clients who are most at risk of COVID-19 exposure	\$46,135.00	9/29/2020(21)
4	Horn of Africa	to pay facilities rent, for the purchase of groceries for delivery to community members, food storage cabinets, refrigerators to store food for distribution, diapers, infant formula, and PPE to community members adversely impacted by COVID-19	\$28,400.00	9/29/2020(21)
4	San Diego Council on Literacy	to close learning gaps caused by "COVID slide" by funding staffing and equipment for distributing books and learning materials	\$10,000.00	9/29/2020(21)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	National Foundation for Autism Research	for the purchase of PPE and sanitation supplies such as plexiglass partitions, hand-s free sanitizing stations, health-check stations, and air filtration and operating expenses such as staff salaries needed to safely re-open their training facility for vocational training programs	\$26,000.00	9/29/2020(21)
4	Miracle Babies	for purchasing a shuttle to expand their regional service shuttle service which is experiencing increased demand due to COVID-19 restrictions	\$25,000.00	9/29/2020(21)
4	San Diego Second Chance Program	for renovations at 5091 Alumni Place in San Diego, CA 92115 to make essential repairs such as installing hard surface flooring, gutters, and lighting and removing popcorn ceiling and repairing decks and railings due to COVID-19 to include improvements benefiting cleanliness and air quality while also mitigating the risk of bed bug infestations and providing a more attractive home for residents during their recovery	\$10,000.00	10/27/2020(17)
4	The Neighborhood House Association	to fund the purchase of a meal delivery truck to support the transportation of healthy meals to children and seniors	\$29,000.00	10/27/2020(17)
4	United Way San Diego County	to fund the installation of an HVAC Filtration (Bipolar Ionization) system to provide safer air circulation for United Way staff, tenants, clients, and visitors during and post-COVID-19 and to fund the purchase of an Electric Pallet Jack for United Way's Unions United program which provides emergency assistance to union and non-union members, including food from their food pantry	\$24,452.00	10/27/2020(17)
4	Just in Time for Foster Youth	to fund technology updates needed due to COVID-19 that will facilitate both remote gatherings and communication between JIT's three locations, participants, volunteers, and stakeholders. These include tools for participants, such as laptops, WIFI, headphones, and small workspace set-ups, as well as a video conferencing system to be installed at three locations - North County (302 N. Indiana Ave. Vista, CA 92084), the Mission Valley Hub, and the Mini Hub (both located at 4560 Alvarado Canyon Rd. Ste. 2G & 2B, San Diego, CA 92120)	\$25,000.00	10/27/2020(17)
4	Ronald McDonald House Charities of San Diego, Inc.	for renovations at 2929 Children's Way in San Diego, CA 92123 to make essential upgrades such as the replacement of carpet with easy-to-sanitize "green" vinyl tile flooring which will decrease sanitation time between family stays in response to COVID-19	\$20,000.00	11/17/2020(21)
4	Home Start, Incorporated	for renovations at 4778 34th St. in San Diego, CA 92116 to make essential improvements such as exterior renovations/repairs including the front unit's stairs and porch, roofing areas, exterior stucco, new gutters, painting, and lighting	\$20,000.00	11/17/2020(21)
4	Access Youth Academy	to fund the interior furnishings at the new Southeast San Diego Academic & Athletic Community Center, including office equipment, desktop computer stations, and miscellaneous office supplies	\$14,400.00	12/8/2020(12)
4	San Diego Futures Foundation	to fund a cargo van to distribute computers throughout the county	\$17,500.00	12/8/2020(12)
4	Elementary Institute of Science (EIS)	to fund essential repairs to the roof of the EIS learning center	\$11,270.00	12/8/2020(12)
4	American National Red Cross	to support costs to modernize their blood collection scales used in San Diego County with superior scales	\$12,500.00	12/8/2020(12)
4	Bayside Community Center	to support costs of technology-related expenses, which arose in response to COVID-19; purchasing two laptops & software for the laptops, acquisition of a RingCentral platform, and two tripods to support virtual classes, tutorials, and outreach/communication needs	\$9,123.00	12/8/2020(12)
4	Walter Munk Foundation for the Oceans	to support costs to pay for the materials that will be used by the Artists Robin Brailsford and Wick Alexander (Brailsford Public Art), to fabricate "THE MAP" of the Grand Canyons of La Jolla including tiles, mesh and glue	\$25,000.00	12/8/2020(12)
4	Environmental Health Coalition	to purchase computer equipment, software, and other one-time technology to enable them to continue working safely from home while engaging community members in environmental health solutions through digital channels, and ensuring that they have the tools necessary to overcome the digital divide and tune in to decision-making opportunities that impact their	\$12,643.00	12/8/2020(12)
4	San Diego African American Museum of Fine Art, Inc.	for art supplies to create a national traveling exhibit entitled "Say Their Names Memorial." These supplies will include pedestals signage, and high-quality prints of photographs. The purpose of the memorial is to bring attention to the issues surrounding racial injustice	\$30,000.00	12/8/2020(12)
4	Family Health Centers, Inc. of San Diego	to fund the purchase of a new vehicle to replace the aging mobile unit for their Safe Point San Diego program	\$105,000.00	12/8/2020(12)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Kitchens for Good, Inc.	for one-time emergency relief funds to support their COVID-19 hunger relief efforts to assist low-income families, children, and seniors during this critical time of need. Funds will be used to support staff salaries and purchase necessary food packaging and supplies to increase meal production	\$7,500.00	12/8/2020(12)
4	Voices for Children	to acquire public service announcement videos and other promotional material and to develop a website that informs prospective volunteers about opportunities in their local community to fund computer equipment for educational training	\$15,000.00	12/8/2020(12)
4	Mandate Project Impact, Inc.	to fund computer equipment for educational training	\$6,587.00	12/8/2020(12)
4	The Maritime Alliance Foundation	to fund a study about the maritime economy in San Diego County, including the project management support, contractual services, and marketing of the study	\$60,000.00	12/8/2020(12)
4	Kim Center for Social Balance	to support the salaries of a lead and associate researcher and to purchase contractor materials and technology for conducting surveys and interviews, such as computers and software for processing, calculating, modeling data, and producing initial reports	\$19,000.00	12/8/2020(12)
4	ElderHelp of San Diego	to purchase items to expand their food pantry for seniors; including food items from grocers, from food distribution sites, from food purveyors such as Kitchens for Good, and from retail services. Funds will also support the purchase of basic supplies such as sanitary wipes, Depends, toilet paper, paper towels, toothpaste, bath soap, and personal protective equipment.	\$25,000.00	1/12/2021(13)
4	National University	to purchase Virtual Reality (VR) headsets and software programs for training nurses digitally which is needed to safely educate nursing students for high-risk community healthcare interactions	\$25,000.00	1/12/2021(13)
4	San Diego Electrical Training Trust	to purchase 64 laptops These laptops will allow low-income residents to continue their job training progress, despite the hardships created by the COVID- 19 pandemic	\$25,600.00	1/12/2021(13)
4	I Am My Brother's Keeper CDC	to purchase a refrigerated truck to safely and efficiently transport food items, many of which are perishable. They transport food items from the Food Bank, the Amazon warehouse, and other food source facilities to their storage location, or other sites. Due to rising food insecurity from the COVID-19 pandemic, funds will also be used for purchasing additional distribution supplies and equipment.	\$25,000.00	1/12/2021(13)
4	Assertive Family Solutions	to fund books, handouts, instructor services, and English as a Second Language Courses to support parenting and co-parenting classes for parents and grandparents.	\$25,000.00	1/12/2021(13)
4	Big Brothers Big Sisters of San Diego County, Inc.	to purchase a new fundraising software platform that would significantly enhance their online capabilities to both grow their donor base and increase the net amount being steered towards their important mentoring programs for local vulnerable youth. This will be required to shift to online campaigns and virtual fundraisers.	\$10,000.00	3/2/2021(15)
4	Mission Edge San Diego	to support their Black, Indigenous, and People of Color (BIPOC) Community Incubator by providing funds for stipends to the Entrepreneurs in Residence who will provide mentorship to participants, support the salaries of team members who will manage and operate the program, and a portion of the cost of rent at the Impact Lab Space.	\$20,000.00	3/2/2021(15)
4	San Diego City Opera Company	for the purchase of desktop and laptop computers for their administrative and Costume Shop staff; the computers can include hardware, software, and antivirus protection. This will allow staff to work efficiently and safely from home during the COVID-19 pandemic.	\$15,000.00	3/2/2021(15)
4	Just in Time for Foster Youth	to provide stipends for the coaches/mentors and those administering the Foster Youth Lived Experience Coaching/Mentoring program and to cover the costs of incidentals for youth experiences; this program serves young people (ages 11-17) who have entered the San Diego Child Welfare System at the Polinsky Children's Center.	\$50,000.00	3/2/2021(15)
4	San Diego Ballet	for the construction of a portable, outdoor, and COVID-19 compliant stage that can be used even beyond the pandemic.	\$20,000.00	3/2/2021(15)
4	Urban Corps of San Diego	to purchase groceries and supplies for their three upcoming food donation events.	\$15,000.00	3/2/2021(15)
4	San Diego Food System Alliance	to support their website development which will include a platform to support collaboration and engagement of a wide network of stakeholders to implement Food Vision 2030. The web platform will enable the network partners to create a profile to share their work, collaborate with others, register for events, create event listings, post food system jobs, and more.	\$8,000.00	3/16/2021 (18)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Children's Legal Services of San Diego, Inc.	to purchase PPE materials such as gloves, booties, masks, hand sanitizer, wipes, face shields, technology such as cell phones, pop sockets, phone holders, headphones with microphones, new tablets, laptops, and monitors, the purchase of books for their law library, the acquisition of client communication flyers, the purchase of the program JCATS, a web-based management solution, and the purchase of office security improvements such as new locks, access point devices, and wifi and internet devices all of which are needed to improve remote work and client access due to COVID-19 which will improve their ability to conduct legal research and will enhance their daily operations. These funds will provide them with the resources and technology needed to increase the advocacy they can provide to the more than 3,000 foster children of this county.	\$50,000.00	3/16/2021 (18)
4	California Council on Economic Education	to purchase SmartPath, a much-needed online financial literacy training tool for teachers and students in Title 1 schools. These funds will also support administration (program coordination and training) and teacher stipends for pre/post assessment completion.	\$17,500.00	3/16/2021 (18)
4	Photocharity a.k.a. Doors of Change	to provide for the costs of 150 cellphones, 3 months of service for those cell phones, 5 laptops, gas vouchers, and bus passes for homeless youth and their Youth Emotional Support Team who will support 150 homeless youth in 2021.	\$26,000.00	3/16/2021 (18)
4	Father Joe's Village	to provide for the renovation of their volunteer restroom at Paul Mirabile Center (3350 E. St., San Diego, CA 92102).	\$9,320.00	3/16/2021 (18)
4	San Diego Blood Bank	to provide for the cost of one Trima Accel Automated Blood Collection System, which enables blood donors to give the gift of life in the form of plasma, platelets, red blood cells and more recently-COVID-19 convalescent plasma. COVID-19 has created a dramatic additional need for vulnerable individuals to have access to COVID-19 convalescent plasma.	\$36,000.00	3/16/2021 (18)
4	San Diego Community Birth Center	to purchase a standard door, a security screen door, soil for their community garden, 2 nitrous oxide machines with software, 3 handheld ultrasound machines with software, 3 keyfobs, fire extinguishers, and new shirts for their students	\$20,000.00	4/6/2021(23)
4	Feeding San Diego	to purchase a barcoding system for their inventory management	\$44,632.00	4/6/2021(23)
4	East Village Association Inc.	to provide funding for their East Village Night Market event to be able to purchase CDC approved PPE, cleaning supplies safety equipment, perimeter barricades, sanitizer stations, sanitizer refills, face masks, metering tools, COVID-19 informative banners and signage, thermometers, and emergency supplies	\$10,000.00	4/6/2021(23)
4	VAPA (Visual and Performing Arts) Foundation	for the purchase of much-needed new musical instruments and lockable storage racks for instruments at schools.	\$25,000.00	4/6/2021(23)
4	Climate Action Campaign	for the purchase of office equipment to accommodate new staff and COVID-19 needs.	\$12,385.00	5/4/2021(29)
4	San Diego County Bicycle Coalition	to provide funds to start the initial architectural design work for the Bike Center Project building renovations at 191 Cushing Road, San Diego, CA 92106, soft demo cost and other redesign work.	\$15,000.00	5/4/2021(29)
4	The Clarity Foundation	for one-time costs for the implementation of a Salesforce CRM System to improve their technology infrastructure.	\$40,000.00	5/4/2021(29)
4	Viet Vote	for supplies (cost of paints and painting materials, lift equipment, projector, ladders, electrical sanders, scaffold, utility carts, tent, broom & cleaning up materials) to create a mural for a local community	\$5,000.00	6/8/2021(12)
4	Fern Street Community Arts, Inc.	to purchase safety and training equipment for its part in community activation of an empty lot at 41st & University	\$6,536.00	6/8/2021(12)
4	Bayside Community Center	to fund technology-related expenses, to include laptops and printer toner cartridges needed to print on-site signage related to clients' health and safety, community announcements, and marketing and outreach materials to empower them to provide services to the Linda Vista community, one of San Diego's most diverse, yet socio economically distressed communities	\$5,847.00	6/8/2021(12)
4	San Diego Coastkeeper	to support the one-time purchase of new office and computer equipment including laptops, external hard drives, webcams, docking stations, computer equipment, protection software, and laptop cases	\$10,000.00	6/8/2021(12)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	El Cajon Boulevard Business Improvement Association	for kiosks, signage, storage, light pole banners and marketing materials for women owned, resident and refugee owned anchor businesses and vendors to be recruited from the Mid-City onto The Boulevard	\$10,000.00	6/8/2021(12)
4	Mission Edge San Diego, dba Mid-City CAN	to provide funds for purchasing COVID-19 pro-vaccine banners and door hangers and for website upgrades to include fundraising software, such as Salesforce, and WealthEngine	\$10,000.00	6/8/2021(12)
4	RISE Urban Leadership Institute of San Diego	to support Youth Will's outreach efforts by providing funds for one-time website and technology upgrades	\$10,000.00	6/8/2021(12)
4	The San Diego Lesbian Gay Bisexual and Transgender Community Center	to provide funds for televisions for the lobby to communicate information to the public, touchless hand dryers in the downstairs restrooms, touchless sanitizing machines throughout the building, air purifiers, plexiglass shields at desks where clients meet with staff, internet upgrades, shelving for PPE, and other PPE-related items	\$20,000.00	6/8/2021(12)
4	Southwestern College Foundation	to support their Jag Kitchen Food Pantry to include laptops, headsets, and other supplies	\$20,000.00	6/8/2021(12)
4	Jewish Family Service of San Diego	to purchase a forklift for its Nutrition Services Department	\$22,476.00	6/8/2021(12)
4	Youth Tennis San Diego Foundation	to provide funds to replace their perimeter fencing	\$5,000.00	6/8/2021(12)
4	ALBION 12 Foundation	to help fund the purchase of a cargo van to transport equipment for use in community service and events	\$5,000.00	6/8/2021(12)
4	City Heights Community Development Corporation	to support their Tenants Know Your Rights program by providing funds for computer equipment to provide eviction prevention services and tenant rights education to the community	\$30,000.00	6/8/2021(12)
4	Muslim American Society of San Diego County dba MAS-PACE	for office supplies such as paper, printers, folders, pens, laptop, software, and cleaning supplies, supplies for their Toy Drive such as toys and bags, and supplies for their Back-to-School Drive such as pens, paper, notebooks, and backpacks	\$30,000.00	6/8/2021(12)
4	San Diego Automotive Museum, Inc.	to provide funds for the renovation of their Research Library at 2080 Pan American Plaza, San Diego, CA 92101	\$5,000.00	6/8/2021(12)
4	Burn Institute	for technology equipment such as desktop computers, laptops, and one-time software purchases and vehicle branding upgrades so that they can continue to serve youth, adults and seniors, and the community at large with their Fire and Burn Prevention and Burn Survivor Support Programs	\$10,000.00	6/8/2021(12)
4	Wave Academy	to partially fund facility and pool renovations at 2657 Ariane Dr., San Diego, CA 92117 to improve the experience of active duty and veteran participants	\$10,000.00	6/8/2021(12)
4	The Environmental Health Coalition	to purchase office equipment to include microphones, microphone equipment, rechargeable batteries, software, computers, monitors, and WiFi extenders	\$12,470.00	6/8/2021(12)
4	Miramar National Cemetery Support Foundation	to provide funds for permanent seating at the Armed Forces Memorial Amphitheater Assembly area at Miramar National Cemetery (5795 Nobel Dr., San Diego, CA 92122)	\$10,000.00	6/8/2021(12)
4	Voices of Our City Choir, Inc.	to purchase supplies for their volunteer-led services such as toiletries, meals, PPE, clothing, and drop-off device charging equipment for individuals in need	\$15,000.00	6/8/2021(12)
4	AMVETS Department of California Service Foundation	to support their Welcome Home Program in purchasing home furnishings	\$15,000.00	6/8/2021(12)
4	San Diego Audubon Society	to purchase supplies for their Native Seed Library Program, to acquire resources for the library and promotional materials	\$6,550.00	6/8/2021(12)
4	I Am Green, Inc.	to purchase supplies for events such as tables, solar-powered generators, chairs, canopies, porta-potties, sound systems, microphones, etc. for safe, culturally competent electric vehicle adoption events in underserved communities as identified by CalEnviroScreen and to purchase used, low-mileage electric vehicles that I Am Green would own and maintain as a part of a free-of-charge rideshare program for community members living below the federal poverty level to create awareness of electric vehicle accessibility and to provide them with rides to work, grocery stores, etc	\$75,000.00	6/8/2021(12)
4	Pacific Arts Movement	to provide one time funding for the a purchase of audio and visual production equipment to include camera kits, computers, and other tech accessories	\$10,000.00	6/8/2021(12)
4	San Diego Lesbian Gay Bisexual and Transgender Pride	to renovate an unused storage space into a meeting room to include the necessary demolition, drywall, flooring, HVAC repair, etc- as well as the furniture and supplies needed to re-purpose the space and for the installation of a smart-lock system. The project location is 3620 30th St., San Diego, CA 92104	\$42,450.00	6/8/2021(12)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	The House of Mexico	for renovations to include new flooring, cabinetry, counters and appliances at House of Pacific Relations International Cottages (2191 Pan American Rd. W., San Diego, CA 92101)	\$20,000.00	6/8/2021(12)
4	San Diego Foundation	to support operational staff expenses and outreach, as well as capital support related to the COVID-19 pandemic and associated relief efforts. Capital needs include the purchase of computer equipment such as desktops, laptops, servers, headphones, printers, and docking stations to support remote transition and increased staffing	\$69,215.00	6/8/2021(12)
4	I Am My Brother's Keeper CDC (Grant Purpose Amended)	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, tissue paper, cleaning supplies, personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Nile Sisters Development Initiative (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Partnership for the Advancement of New Americans (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Pillars of the Community (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Somali Bantu Association of America (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	La Jolla Shores Foundation (Grant Purpose Amended)	to include the rental of barricades, an on-site tow truck, hired security, and the purchase of traffic cones and wayfinding materials, signage, liability insurance, barricades, hardware items, and plant nursery items	\$15,000.00	9/15/2020(22)**** 10/13/2020 (7)
4	Ocean Discovery Institute (Grant Purpose Amended)	to fund the construction of a small retaining wall and fence at the southwest corner of their property at 4255 Thorn St., San Diego, CA 92105. This project will create a safe boundary between their property and the neighboring property while mitigating erosion from the bare slope side. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$10,000.00	9/10/2019(18)**** 3/16/2021(xx)
4	San Diego LGBT Center (Grant Purpose Amended)	to include the original grant purpose (tangible goods needed to support The Center's Housing Continuum, including beds, furniture, computers, household goods, and carpet) and to include the cost of utilities and repairs and maintenance at 1640 Broadway San Diego, CA 92101.	\$20,000.00	1/28/2020(11)**** 3/16/2021(18)
4	University Heights Community Association (Returned Fund)	Returned Fund	(\$600.00)	11/17/2015(21)** 6/08/2021(12)
4	Drugs & Diagnostics for Tropical Diseases (Returned Fund)	Returned Fund	(\$14.00)	01/28/2020(11)** 6/08/2021(12)
4	Bayside Community Center (Returned Fund)	Returned Fund	(\$1.00)	12/10/2019(22)** 6/08/2021(12)
4	Emilio Nares Foundation (Returned Fund)	Returned Fund	(\$10,000.00)	12/10/2019(22)** 6/08/2021(12)
4	San Diego Bowl Game Association (Returned Fund)	Returned Fund	(\$126.00)	12/10/2019(22)** 6/08/2021(12)
	DISTRICT 4 TOTAL		\$2,010,741.00	

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	San Diego Brewers Guild	to acquire marketing and promotional materials to assist businesses in San Diego County due to the COVID-19 outbreak	\$5,000.00	8/4/2020(13)
5	Armed Services YMCA of the USA dba Armed Services YMCA Camp Pendleton	to purchase toys and bicycles to support Camp Pendleton's holiday events	\$15,000.00	10/27/2020(13)
5	Beacons, Inc.	to purchase flooring and blinds for a safe environment to support adults with developmental disabilities at 6150 Yarrow Drive, Carlsbad, CA 92009	\$25,000.00	10/27/2020(13)
5	Big Brothers Big Sisters of San Diego County, Inc.	to assist with technology cost including computers, monitors, hard drive, printer, paper shredder, software and one-time IT upgrades to help with virtual conferences	\$10,000.00	10/27/2020(13)
5	Boys to Men Mentoring Network	for recognition items including trophies for the 100 Wave Challenge event	\$5,000.00	10/27/2020(13)
5	Burn Institute	for a new database system to house program, partner, volunteer and donor's data	\$10,000.00	10/27/2020(13)
5	Carlsbad Village Association	to help with one-time website updates and branded merchandise including products and clothing to promote Carlsbad Village as a destination	\$9,800.00	10/27/2020(13)
5	Casa de Amparo	to help with the construction of a Teen Wellness Center for Foster Youth located at 325 Buena Creek Road, San Marcos, CA 92069	\$150,000.00	10/27/2020(13)
5	Christmas Circle Community Park	to assist with lining cast iron drain lines and upgrades to the kitchen and restroom located at 700 Palm Canyon Drive, Borrego Springs, CA 92004	\$19,000.00	10/27/2020(13)
5	Fallbrook Center for the Arts, Inc.	to replace a heat pump system and removal of leaking ducting, roof repairs, security camera and monitor installation, energy saving lights, and chairs at 301 E. Alvarado and 103 S. Main Ave, Fallbrook CA 92028	\$20,000.00	10/27/2020(13)
5	Fallbrook Chamber of Commerce	to provide trash containers, canopies, signage, portable sinks and marketing materials for the Fallbrook Farmers Market	\$36,000.00	10/27/2020(13)
5	Fallbrook Historical Society	to assist with the repairs and replacement of the museum roof, air conditioner components, parking lot and striping, termite/fungus/dry rot repair and an automated entry gate located at 1730 South Hill Street, Fallbrook, CA 92028	\$50,000.00	10/27/2020(13)
5	Fallbrook Village Association, Inc.	for the purchase and installation of signs, trail barrier with post, chains, and locks located at the Pico Promenade and one-time website upgrade cost to promote safety and revitalization	\$9,085.00	10/27/2020(13)
5	Hope Clinic for Women	to support program cost for a free primary care medical clinic in Fallbrook	\$10,000.00	10/27/2020(13)
5	JBS Transition Experts dba VetCTAP	to help with technology cost such as microphone, audio, lighting, printer and external hard drive; volunteer recognition items including t-shirts and personal protective equipment cost to conduct job search training and coaching	\$4,317.00	10/27/2020(13)
5	North County Education Foundation, Inc. dba The Classical Academies	to purchase laptop computers for distant learning students	\$20,000.00	10/27/2020(13)
5	Oceanside Chamber of Commerce	to acquire their quarterly journal and letterhead, envelopes, business cards and one-time technology cost including a website, internet, phone, and computer equipment to assist members, residents and visitors	\$30,000.00	10/27/2020(13)
5	Sheriff's Department	for the cost of electronics such as cameras, lighting, video games, consoles, computers, hard drive, memory card, software, batteries, tripod, ID card printer and recording equipment; as well as musical instruments, sporting goods, fitness gear and a room divider. Additionally, capital cost for the purchase and installation of a students' recording booth and accordion wall to support the Sheriff's RESPECT Project	\$57,000.00	10/27/2020(13)
5	The San Marcos Promise	to help purchase furniture for their Futures Center to improve student-utilization of resources	\$10,000.00	10/27/2020(13)
5	Visit Oceanside, Inc.	to assist with furniture, flooring and camera equipment cost located at 928 North Coast Highway, Oceanside, CA 92054	\$20,000.00	10/27/2020(13)
5	Vista Skatepark Coalition dba North County Celtic Queen Pageant and Scholarship Fund	to help purchase supplies such as crowns, sashes and pins, posters, fliers, mailers, programs, orientation materials, and decorations including tableware, dance floor décor, and attendee/entrant takeaway items for events held in Vista and Bonsall	\$10,000.00	10/27/2020(13)
5	T.E.R.I., Inc.	to support the construction of the Campus of Life Fine Arts Center and Performing Arts Center for individuals with intellectual and developmental disabilities located at 505 Deer Springs Road, San Marcos, CA 92069	\$50,000.00	12/8/2020(28)
5	American Academy of Pediatrics, California Chapter 3	to help purchase children's books to supply Reach Out & Read clinics in District 5 low-income areas.	\$10,000.00	3/16/2021(19)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Boys & Girls Clubs of Greater San Diego	to help repair asphalt and replace roofs on modular buildings at the James A. Bronner Family Branch in Valley Center at 28751 Cole Grade Road, Valley Center, CA 92082.	\$29,469.00	3/16/2021(19)
5	Boys & Girls Clubs of Oceanside, Inc.	to help with general operating support, salaries and COVID-19 related supply cost for the Emergency Food Program, Back2School Program.	\$80,000.00	3/16/2021(19)
5	Boys and Girls Club of Vista, Inc.	to help with the construction of ADA-compliant pathways, ramps, parking and restrooms at 410 W. California Ave., Vista, CA 92083.	\$50,000.00	3/16/2021(19)
5	The Brother Benno Foundation Inc.	to upgrade seven sober living homes including kitchen appliances and home furnishings.	\$20,000.00	3/16/2021(19)
5	Fallbrook Food Pantry	to assist with a principal loan reduction and to cover closing and relocation expenses to establish operations at 140 North Brandon, Fallbrook, CA 92028.	\$80,000.00	3/16/2021(19)
5	La Costa Canyon High School Foundation, Inc.	to help with capital and equipment cost for the expansion of the Outdoor Theater Enhancement Project located at One Maverick Way, Carlsbad, CA 92009.	\$45,000.00	3/16/2021(19)
5	North County LGBTQ Resource Center	to help with the purchase of a van and logo for the Foodies and Goodies Program that distribute food to LGBTQ families in need.	\$29,000.00	3/16/2021(19)
5	Rancho Santa Fe Historical Society, Inc.	to purchase a flatbed scanner, software, computers and a laptop.	\$13,000.00	3/16/2021(19)
5	San Diego County Farm Bureau	for the purchase and installation of capital improvements for the Farm Bureau Ag Hub including HVAC upgrades, low water use landscape and lighting, safety fence and security improvements, plumbing and roof upgrades and technology cost such as phone and computer systems purchase and installation located at 420 S. Broadway, Escondido, CA 92025 and 1540 East Valley Parkway, Escondido, CA 92027.	\$40,000.00	3/16/2021(19)
5	Valley Center Cemetery District	to help with the cemetery expansion that includes excavating/grading of new property, archaeological monitoring, engineering fees and the construction of an office located at 28953 Miller Road, Valley Center, CA 92082.	\$100,000.00	3/16/2021(19)
5	Alpha Project	to help with the purchase of a passenger van for homeless outreach and treatment transportation in North San Diego County.	\$25,000.00	4/6/2021(24)
5	Borrego Springs Performing Arts Center	to help with the replacement and installation of theater stage lighting and equipment located at 590 Palm Canyon Drive, Borrego Springs, CA 92004.	\$35,000.00	4/6/2021(24)
5	Boys and Girls Club of Carlsbad	to help with the purchase of roof replacement, shade structure improvements and to install title wainscoting to the hallway located at 2730 Bressi Ranch Way and 3115 Roosevelt Street, Carlsbad, CA 92009.	\$50,000.00	4/6/2021(24)
5	Boys and Girls Club of San Marcos	to help offset building improvement costs for such things as electrical, mmwork, drywall and flooring for the new Autumn Drive Branch facility located at 413 Autumn Drive, San Marcos, CA 92069.	\$100,000.00	4/6/2021(24)
5	Coastal Roots Farm	to help with the purchase of a refrigerated delivery van for the Organic Food Distribution Program.	\$45,000.00	4/6/2021(24)
5	The Jewish Collaborative	to assist with solar panel installation costs for their facility located at 7805 Centella Street, Carlsbad, CA 92009.	\$25,000.00	4/6/2021(24)
5	Just in Time for Foster Youth	to help with technology upgrades such as laptops, headphones, WIFI, small workplace set-ups and to purchase and install a video conferencing system to help participants stay virtually connected.	\$15,000.00	4/6/2021(24)
5	NAMM Foundation dba Museum of Making Music	for the purchase of learning stations that serve low-income students.	\$17,000.00	4/6/2021(24)
5	North County Fire Protection District	to replace aging extrication tool sets.	\$44,654.00	4/6/2021(24)
5	North County Health Project Incorporated	to provide critically needed equipment including a steam sterilizer and diabetic retinopathy camera for the mobile medical/dental unit to serve hard-to-reach populations in North San Diego County.	\$14,000.00	4/6/2021(24)
5	Oceanside Theatre Company	to help with capital costs to upgrade two restrooms and install an HVAC unit located at 217-219 N. Coast Hwy, Oceanside, CA 92054.	\$40,000.00	4/6/2021(24)
5	Palomar Family Counseling Service, Inc.	to help with the purchase of equipment such as acrylic guards, computers, tablets, an electronic health record system and to update accessibility of their facility with automatic swing doors.	\$15,000.00	4/6/2021(24)
5	Pendleton Community Service Fund	to assist with the purchase of a donation truck for needy Armed Services families at Camp Pendleton.	\$45,000.00	4/6/2021(24)
5	Refuge for Women, Inc.	to cover capital and construction costs to renovate a recovery home for sex trafficking survivors at a confidential address in Escondido.	\$20,000.00	4/6/2021(24)

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

District	Organization Name	Purpose of the Grant	Total Award / (Returned or Rescinded Funds)	Board Date (Item #)
5	Rock to Recovery	to assist with the purchase of a passenger van.	\$45,000.00	4/6/2021(24)
5	The Vision of Children	to help with the purchase of lab equipment, marketing and promotion materials including paper, Post-Its, programs, posters, signage, glue sticks, postage, note pads, business cards, letter printing materials and envelopes, and office equipment such as software, printer ink and toner.	\$15,000.00	4/6/2021(24)
5	Vista Historical Society	to help with the paving and base cost of the parking lot and driveway located at located at 2317 Old Foothill Drive, Vista, CA 92084.	\$30,000.00	4/6/2021(24)
5	Vista Rotary Foundation	to assist with the completion of the setting of the Memorial Wall by installing landscaping and irrigation at Vista Village Drive between Main Street and Civic Center Drive, Vista, CA 92084.	\$25,000.00	4/6/2021(24)
5	Voices for Children	to help with one-time media, web, and advertising costs to increase diversity among CASA volunteers.	\$10,000.00	4/6/2021(24)
5	Feeding San Diego	to help purchase manual and electric pallet jacks and electrical outlet installation for food distribution efficiency located at 9477 Waples Street STE 100, San Diego, CA 92121	\$10,800.00	5/18/2021(17)
5	Interfaith Community Services, Inc.	to help with the purchase of an elevator including shaft, elevator, structural steel, roofing, stucco and carpentry; electrical equipment such as lighting package, controls and electrical devices; and fire detection and alarm systems for the new healing center located at 555 N. Center City Parkway, Escondido, CA 92025	\$60,000.00	5/18/2021(17)
5	Moonlight Cultural Foundation	to help with technical needs such as digital mixing consoles, stage lights, speakers, fogging system, Clearcom Charing dock, LED work light and Genie Lift to improve the environmental sustainability of the venue	\$50,000.00	5/18/2021(17)
5	Valley Center Fire Protection District	to assist with grading and road access improvements on a 10-acre site for Valley Center Fire Station 3 site on Cole Grade Road, Valley Center, CA 92082	\$100,000.00	5/18/2021(17)
5	City of Oceanside	to help replace pool plaster for the Marshall and Brooks Street Pool located at 1400 Marshall Street and 130 Brooks Street, Oceanside, CA 92054	\$50,000.00	6/29/2021(10)
5	Fallbrook Senior Citizen's Service Center	to help with roof repair, flooring, painting, shelter covering, website update and a ping pong table for the Senior Center located at 399 Heald Lane, Fallbrook, CA 92028	\$18,134.00	6/29/2021(10)
5	United Service Organizations Incorporated	for the purchase of a cargo van to help San Diego military families in need	\$25,000.00	6/29/2021(10)
5	The Alabaster Jar Project (Grant Purpose Amended)	to include a vehicle, furnishing and equipment for job training	\$50,000.00	11/13/2018(22)**** 8/4/2020 (13)
5	Main Street Foundation, Inc. (Grant Purpose Amended)	to include the commissioning and installation of a public art mural that includes employee and overhead expenses	\$20,000.00	6/19/2019 (17)**** 8/4/2020 (13)
5	North County CERT (Grant Purpose Amended)	to include the purchase items such as tire covers, decals, generator batteries, oil and tires; training supplies and personal protective equipment, and mandatory insurance for disaster service workers and vehicles to continue to operate during the pandemic	\$15,613.00	12/10/2019(18)**** 10/27/2020(13)
5	San Marcos Chamber of Commerce (Grant Purpose Amended)	to include hardware such as a laptop to enable the hosting of hybrid and virtual meetings. Authorize the Chief Financial Officer to amend the grant agreement accordingly	\$11,000.00	02/25/2020(18)**** 12/08/2020(28)
5	San Diego County Farm Bureau (Grant Purpose Amended)	Amend the effective date of the 3/16/2021(19) Neighborhood Reinvestment Program allocation of \$40,000 to the San Diego County Farm Bureau from 3/16/2021 to 7/22/2020 and align the expenditure documentation due date with the expected project completion of 8/22/2021. These revisions will ensure funds needed to complete the San Diego Ag Hub project are received. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$40,000.00	03/16/2021(19)**** 06/29/2021(10)
5	Lake San Marcos Security Patrol	Returned Fund	(41.00)	3/16/2021(19)
5	Greater Valley Center Fire Safe Council, Inc.	Returned Fund	(49.00)	3/16/2021(19)
5	North County Fire Protection District	Returned Fund	(97.00)	3/16/2021(19)
5	San Marcos Chamber of Commerce	Returned Fund	(777.00)	3/16/2021(19)
5	Oceanside Promise, Inc.	Returned Fund		2/25/2020(18)**
			(295.00)	6/29/2021(10)
		DISTRICT 5 TOTAL	\$2,001,259.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended

FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/30/21

District	Organization Name	Purpose of the Grant	Total Award / (Returned or Rescinded Funds)	Board Date (Item #)
purpose appears in the "Purpose of the Grant" column). Amended grants not included in total.				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
(\$0.00) Returned funds and rescinded grant awards not included in total				