

FISCAL YEAR 2023-24

NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
1	Casa Familiar, Inc.	To purchase tires for two passenger vans and the purchase of an additional passenger van to maintain current service levels and meet increased client transportation needs. Purchase chairs, tables and canopies for outreach and community events as well as water for distribution to persons in need and replace facility flooring and kitchen island	\$80,500	11/22/2023 (1)
1	San Diego Bowl Game Association	To purchase office equipment such as a copier, computers and associated equipment which will support its expanded effort that now includes San Diego's regional sports commission and the Holiday Bowl and to enable the association to more efficiently pursue its purpose for the County of San Diego	\$10,000	11/22/2023 (2)
1	Sunnyside Saddle Club	Support a new public horse arena including the removal and placement of all hard dirt and rocks and with four to six inches of screened decomposed granite and unwashed sand	\$25,000	11/22/2023 (3)
1	The Friends of Chula Vista Parks and Recreation	The friends of Chula Vista Parks and Recreation aim to foster holistic development by offering a diverse range of recreational activities, educational workshops, and immersive learning opportunities. Grant funds will be utilized to procure essential equipment, including a router table, PA system, gas generator, belts, bearings, and blades for woodworking, along with materials, tools, safety gear, books and other similar curriculum, and lumber. The grant is in the public's interest because it will further the organization's objectives of first, to foster enthusiasm for STEAM subjects among students, particularly those in underserved Title 1 schools, and second, to encourage greater participation of young women, helping them build confidence in pursuing STEAM careers	\$15,000	4/24/2024 (1)
1	The Global Action Research	The Global Action Research Center mission is to facilitate local communities and institutions in developing, sharing, and scaling up sustainability solutions-locally and globally-to eradicate root causes of poverty, environmental degradation, and unhealthy living conditions. Grant funds will support the purchase of a garden plant green house. Funding for the greenhouse will triple food production, expand community outreach, and increase seedling distribution, reducing costs for families growing their own food and fostering a mutual support network for home food cultivation	\$6,617	4/24/2024 (2)
1	Greater Third Avenue Improvement Association d.b.a Downtown Chula Vista Association (DCVA)	The Downtown Chula Vista Association advocates on behalf of its members' best interests in the areas of public safety, beautification, promotion, and economic development, while preserving the unique cultural resources and community that exist in the heart of Chula Vista. Grant funds will support the purchase of a new stage and stage platform for an LED Holiday Tree at the annual Starlight Parade & Festival event that would allow the Association to secure long-term the infrastructure needed each year to support the Downtown Chula Vista Holiday Tree as it remains up for the public to admire the entirety of December	\$70,000	4/24/2024 (3)

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1	ICNA Relief USA Programs, Inc.	ICNA Relief USA Programs strives to build healthy communities, strengthen families, and create opportunities for those in despair while maintaining their dignity. Funds will assist with the purchase of backpacks for children from families living below the federal poverty level in San Diego County filled with essential items like notebooks, folders, pencils, erasers, rulers, and calculators. Additionally, funds will cover transportation costs and provide swag bags for all event participants for its Back-to-School program, aimed at enhancing access to education for students in San Diego County living below the federal poverty level	\$15,000	4/24/2024 (4)
1	Kiwanis Club of Bonita Foundation	The Kiwanis Club of Bonita Foundation is dedicated to serving the local community through various service and fundraising projects. Funds will support the care, maintenance, and construction of a RC park, including repairing fences, weeding, and general upkeep. The project will include two tracks designed for different levels of RC cars and operators, with ASA compatibility to accommodate disabled enthusiasts	\$15,000	4/24/2024 (5)
1	San Diego Children's Choir	The San Diego Children's Choir provides children with music education and performance opportunities that foster performance excellence and collaboration at the highest artistic level, nurturing individual development and creating a foundation for lifelong success. The Choir enriches the cultural fabric of San Diego County through the transformative power of music. Funds will assist with the of purchase laptops, furniture, television monitors, and webcam for teleconferencing, tote bags for the Youth Choral Festival participants and program supplies such as backpacks, performers uniforms, and first aid kits. These resources help scale the programs and ensure the delivery of high-quality services	\$7,610	4/24/2024 (6)
1	San Diego Food System Alliance	San Diego Food System Alliance mission is to cultivate a healthy, sustainable, and just food system in San Diego County. Funds will support the purchase of a CRM system. This investment will enhance data management for stakeholders and individuals collaborating around the San Diego County Food Vision 2030. The CRM system is vital for expanding the Alliance's impact by facilitating relations-building with various stakeholders, including farmers, food business owners, organizers, elected officials, and funders. Implementing a CRM system will centralize data, streamline communications, share knowledge across teams, automate workflows, and design specific user journeys, thereby increasing organizational capacity and effectiveness	\$15,048	4/24/2024 (7)

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1	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	The San Diego LGBT Community Center enhances and sustains the health and well-being of the lesbian, gay, bisexual, queer, transgender, nonbinary, immigrant, and HIV communities to be a betterment of our entire San Diego region. Funds will support the purchase of furniture for The Center's South Bay Youth Center (SBYV) in Chula vista and the Latin@ Services area of the Center's main Hillcrest office	\$20,000	4/24/2024 (8)
1	San Diego Musical Theatre	San Diego Musical Theatre, as the only local, year-round musical theatre organization in San Diego, is driven by a passion for musical theatre, a passion to celebrate this art form with others and a passion to pass this American tradition on to the next generation, by producing musicals that ignite the human spirit. Funds will the support the purchase of materials for arts education classes, performances, and summer camps. This includes show rights for pre-professional performances, materials for summer camps such as acting blocks, tumbling mats, makeup kits, t-shirts, as well as a portable microphone and sound system for rehearsals and presentations. Additionally, materials for arts education classes and presentations such as sheet music, scores, costuming materials, and decorations	\$13,400	4/24/2024 (9)
1	San Diego Organizing Project	The San Diego Organizing Project aims to build power and organize their communities who win racial and economic justice policies through leadership development and training community education and civic engagement and advocacy. Funds will support the purchase of an Owl Lab Meeting camera to facilitate hybrid meetings, hotspots for internet access during community surveys, and a DSLR camera with sound and lighting gear for high-quality multimedia content creation to shape and share the narrative of work	\$10,000	4/24/2024 (10)
1	Spring Valley Historical Society	Spring Valley Historical Society is dedicated to the discovery collection preservation and dissemination of heritage of the Spring Valley area to benefit and educate the local community. Funds will be used to replace the south half of the adobe roof and the entire annex roof. Funding is in the public interest because it will help with the maintenance and preservation of the historical adobe house	\$23,800	4/24/2024 (11)
1	Women of Color Roar Media	Women of Color Roar Media aims to support, encourage, and inspire young women through safe spaces, education, and character-building opportunities. Funds will assist with the purchase of hiking kits, laptops, and audiovisual equipment. Women of Color Roar Media launched the Women of Color (WOC) Roar Leadership Academy to prepare young women of color for public service and financial independence. Workshops focus on financial literacy and resume preparation	\$25,000	4/24/2024 (12)

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1	A Reason to Survive	A Reason to Survive's mission is to lift young people to become confident, compassionate, and courageous community builders through the transformative power of creativity. The funds will be used to cover structural and physical refurbishments to their welding and fabrication space, update equipment, and invest in new workshop technology including electrical and ventilation, tools and equipment, and storage unit updates and acquisition of industry standard safety equipment and furnishing to support the Maker's Workshop Welding and Fabrication space for young interns. Funding is in the public interest because it will increase access to resources to uplift young people through art and community	\$33,465	6/26/2024 (1)
1	ACCESS	ACCESS's mission is to empower communities by improving their health, economic, social, and cultural well-being. The funds will be used to purchase computers, phones, iPads, one-time software, and office supplies including printing paper and ink. Additionally, the funds will be used to purchase equipment and uniforms for both the softball team and staff. This funding serves the public interest by enabling ACCESS to support underinvested communities, providing them with access to essential mental health programs	\$70,000	6/26/2024 (2)
1	Activist San Diego	Activist San Diego has been organizing in San Diego in support of social justice, civil rights, and peace for the past 25 years. The funds will be used to purchase technology equipment, mobile meeting technology, car radio equipment antennas and a large mobile power bank. Funding is in the public interest because it supports the community to have access to a housing cooperative	\$7,500	6/26/2024 (3)
1	Armed Services YMCA of the USA (San Diego)	The Armed Services YMCA's mission to provide needed programs and services for single or married junior enlisted personnel and their family members. The funds will be used to acquire pyrotechnics for the 2023 San Diego Big Bay Boom Show for 4th of July to benefit the Armed Services YMCA family service programs. Funding is in the public interest because it will benefit all community members	\$25,000	6/26/2024 (4)
1	Arts Education Connection San Diego	Art Education Connection's mission is to transform learning by bringing the joy and richness of the arts into schools and communities. The funds will be used for branded marketing materials including tablecloths, aprons t-shirts, banners, and A-frame inserts. Funding is in the public interest because it will provide arts and culture to schools and communities	\$6,723	6/26/2024 (5)

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1	Asian Culture & Media Alliance, Inc.	Asian Culture & Media Alliance's mission is to serve the Asian American, Native Hawaiian and Pacific Islander (AANHPI) communities and advance the cause for cultural preservation, better equity, inclusion, and diversity through the power of media arts. The funds will be used to purchase computer and lighting and camera equipment to support their media arts and educational program. Funding is in the public interest because it will support educational programs that increase community awareness and understanding of AANHPI culture	\$10,000	6/26/2024 (6)
1	Asian Solidarity Collective	Asian Solidarity Collective's mission is to activate Asian American social justice consciousness, condemn anti-Blackness, and build Asian solidarity with Black, Brown, and Indigenous folks, people with disabilities, queer and trans people of color, and all oppressed communities. The funds will be used to purchase office supplies such as equipment and technology upgrades, new computers, and furniture. Funding is in the public interest because this community space provides various programs in the community that enhances transformative leadership development and inspires community care	\$45,000	6/26/2024 (7)
1	Central San Diego Black Chamber of Commerce Education Foundation	Central San Diego Black Chamber of Commerce Education Foundation's mission is to create generational wealth through business enterprise, education, employment, and investment. The funding will be used to purchase technology upgrades, computers, iPads, phones, hybrid meeting technology, new office furniture, desks, chairs, tables, bookcase, couches, storage shelves and cabinets and street signage for their existing physical locations to provide classrooms to host our free business development courses, so that all businesses throughout the County of San Diego can come together for live, in-person workshops, classroom instruction, and networking events. Funding is in the public interest because it will help promote a diverse, vibrant, and resilient business community	\$175,000	6/26/2024 (8)
1	California Center for Cooperation	California Center for Cooperation Development's mission is to provide a consumer owned food cooperative offering natural, local, and organize products at reasonable prices while supporting the local economy, providing food education, and advocating for environmentally sustainable practices. Funds will be used for the costs of construction of an ADA ramp, exterior construction trenching fire electrical, point of sales system equipment, produce case, shelves pots, pans blenders and marketing costs. Funding is the public interest because it will further the non-profits mission of supporting the local economy	\$120,000	6/26/2024 (9)

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1	Casa Cornelia Legal Services	Casa Cornelia Legal Services' mission is to provide quality pro bono legal services to victims of human and civil rights violations and educate others regarding the impact of immigration law and policy on society and the public good. The funds will be used for laptops, docking stations, wireless keyboards and mouses, wireless headsets, laptop cases, one-time software cost, Meeting Owl software, and set-up fee for laptops to support the upgrade of their workstations and teleconferencing equipment. Funding is in the public interest because it will further the non-profit's mission of helping protect the legal rights of vulnerable people	\$70,019	6/26/2024 (10)
1	Chicano Federation of San Diego County	Chicano Federation's mission is to cultivate opportunities and advocate for families and individuals for a more equitable "comunidad" or community. Funds will be used for the repair of asphalt at the Delta Affordable Apartment Community. Funding is in the public interest because it supports the organizations mission to advocate for a more equitable community	\$100,000	6/26/2024 (11)
1	Environmental Health Coalition	Environmental Health Coalition's mission is to achieve environmental and social justice and improve the health and environment of San Diego's most underserved neighborhoods. The funds will help to one-time cost for the purchase of VPN and software licenses, shared network drive and external hard drives, computer monitors, docking stations, and laptop accessories such as keyboards, mouses, chargers, and headsets to enable a hybrid work environment for their staff. This award is in the public interest because the strategic plan will allow The Environmental Health Coalition to continue to advocate for environmental justice and responsibly serve its communities for years to come	\$14,159	6/26/2024 (12)
1	Feeding San Diego	Feeding San Diego's mission is to connect every person facing hunger with nutritious meals by maximizing food rescue. The funds will be used for food purchases to support food distributions. Funding is in the public interest because funds will be used to purchase food or food supplies for people in need	\$50,000	6/26/2024 (13)
1	I am My Brother's Keeper CDC	I Am My Brother's Keeper CDC's mission is to provide resources, life skills, and employment training to members of the San Diego community, regardless to race, creed, or color. The funds will be used to purchase a freezer unit, warehousing equipment, marketing materials, store containers, and purchase of additional food to distribute to support the resources to manage a food distribution program. Funding is in the public interest because food will be provided to persons in need	\$50,000	6/26/2024 (14)

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1	Jewish Family Service of San Diego	Jewish Family Service's mission is to partner with people of all backgrounds to build stable and dignified lives. The funds will be used to cover food for distribution and classes, cooking class supplies, computer setup, manual pallet jack, hade structure, commercial microwave, deep freezer chest to support their Food Pantry and Safe Parking Program. Funding is in the public interest because the funded program provides meals to persons in need	\$37,378	6/26/2024 (15)
1	Just in Time for Foster Youth	Just in Time's mission is to engage a caring community to help transition-age foster youth achieve self-sufficiency and well-being. Funds will support the minor expansion of My First Home program, the funds will be used to purchase essential household items such as bed frames, mattresses, bedding, towels, vacuums, microwaves, lamps, and other houseware items. Additionally, funds will cover necessary repairs for their moving truck, including tire replacement, an oil change, and brake replacement. This support will significantly enhance JIT ability to provide a safe and comfortable living environment for foster youth transitioning to independence	\$65,000	6/26/2024 (16)
1	Juvenile Justice Advocates of California	Juvenile Justice Advocates of California's mission is to advocate for youth in California as gang experts in criminal juvenile proceedings in the Juvenile Justice System and by providing trauma healing informed cares as an alternative to extreme punishment and incarceration as credible messengers or mentor with lived experience. The funds will be used to cover technological equipment such as computers, one-time software program costs, office equipment including printer and scanner and office supplies such as ink toner, paper, and pens. Funds will also be used to acquire program materials such as booklets and curriculum books and organization t-shirts and hoodies. Funding is in the public interest because it supports youth with mentorship programs and offers access to opportunities they usually would not have, which enhances the community	\$25,300	6/26/2024 (17)
1	Logan Heights Community Development Corporation (CDC)	Logan Heights CDC's mission is to strengthen residents and businesses in Greater Logan Heights neighborhoods through community empowerment, education, economic growth, and housing development. The funds will be used to cover roof replacement, replacement and installation of back door, purchase and installations of cubicle dividers and hardware, fence repair, purchase and installation of sail shades, and a new stove to support essential repairs for their Community Hub. Funding is in the public interest because it will help promote a diverse, vibrant, and resilient business community	\$65,000	6/26/2024 (18)

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1	Metropolitan Area Advisory Committee of Anti-Poverty of San Diego County, Inc.	MAAC's mission is Maximizing self-sufficiency with families and individuals through high-quality programs and advocacy in our communities. The funds will be used for modular building replacement, a masonry wall, chain link fence, gate, pergola, canopy, table, and bench to support the Nosotros Recovery home facilities. Funding is in the public interest because it helps support substance abuse treatment services for our communities	\$175,000	6/26/2024 (19)
1	Mid-City Community Advocacy Network	Mid-City Community Advocacy Network's mission is to create a safe, productive, and healthy community through collaboration, advocacy, and organizing. The funds will be used to cover one-time costs of acquiring equipment, such as software; interpretation equipment such as microphones, receivers, earphones, charger, protection skins for equipment, and carrying case to support the facility's upgrades. Funding is in the public interest because it created a safe, healthy, and productive community	\$28,000	6/26/2024 (20)
1	National City OTNC Foundation	National City OTNC Foundation's mission is to promote and provide services and events to enhance the community. The funds will be used T-shirts, photography fees, and event sound and stage equipment including microphones as well as event equipment such as signage, dance floor, entertainment, security, porta potties, folding chairs, canopy, tent, tables, and generators to support the OTNC Foundation Reunion and National City Cancer Walk. Funding will also be used to acquire hooded sweatshirts for graduating students. Funding is in the public interest because it fosters community engagement, supports public health initiatives, and strengthens communal bonds through inclusive and meaningful events	\$25,000	6/26/2024 (21)
1	The New Children's Museum	The New Children's Museum's mission is to spark creativity, exploration, and a sense of belonging through interactive art experiences. The funds will be used for a new sewer pump macerator and it parts, float switches, pump technician fees, confined space services, pumper truck services. Funding is in the public interest because the funds will be used for facility upgrades as their which is open to the community	\$19,000	6/26/2024 (22)
1	Positive Movement Foundation	Positive Movement Foundation's mission is to empower San Diego's most vulnerable children and youth with the tools and support to create the future of their dreams. The funds will be used for paint, brushes, drop cloths, sketch books, pencils, and other supplies for mural development. Funds will also be used for greenhouses, water storage tanks, seeds, gloves, and similar tools in addition to school supplies, classroom furnishings and decor, administrative supplies, and sporting equipment. Funding is in the public interest because it supports underserved children and youth by providing the tools and support, they need to succeed	\$100,000	6/26/2024 (23)

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1	Rainbow Spaces	Rainbow Space's mission is to build spaces that are inclusive and effortless in communities whose diverse needs are often not addressed. Funds will be used for tabling materials like pamphlets, paper materials, volunteer t-shirts, kitchen utensils, art materials, sport equipment, books, and swag bags. Funding is in the public interest because it will help create welcoming environments, promote community engagement, and address the unique needs of underserved populations	\$30,000	6/26/2024 (24)
1	Reality Changers	Reality Changers' mission is to prepare youth to become first-generation college graduates and agents of change in their communities. The funds will be used to cover the costs for new laptops for staff to support the organization's administrative capacity. Funding is in the public interest because it will help further the non-profit's mission of improving college access for underrepresented students	\$10,500	6/26/2024 (25)
1	San Diego Mountain Biking Association	The San Diego Mountain Biking Association's mission is to improve trail access, encourage stewardship, and build community. Funds will be used to acquire a Canycom mechanized wheelbarrow, circular saw, lumber, hardware, soil, and aggregate. Funding is in the public interest because materials purchased will be used to improve trail access in the County	\$35,000	6/26/2024 (26)
1	San Diego Opera Association	San Diego Opera's mission is to deliver exceptional performances and exciting, accessible programs to diverse audiences, focusing on community partnerships, and the transformative and expressive power of the human voice. The funds will be used for a new forklift battery, ergonomic chairs, hampers, and safety equipment to bolster backstage operations and enhance production capabilities. Funding is in the public interest because it will help improve the quality of arts productions that draw visitors to the region	\$19,110	6/26/2024 (27)
1	San Diego Tijuana World Design Capital 2024	The World Design Capital's mission is to promote and encourage the use of design to further the economic, social, cultural, and environmental development of the world's cities. The funds will be used to purchase iPads, cameras, and camera accessories such as lenses, and a scanner. Funding is in the public interest because it enhances community involvement and exploration of pressing issues through design to improve overall quality of life for the whole community	\$12,163	6/26/2024 (28)

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1	San Diego Tijuana World Design Capital 2024	The World Design Capital's mission is to promote and encourage the use of design to further the economic, social, cultural, and environmental development of the world's cities. The funds will be used to cover BYBLOCK furniture, turf flooring, and AV equipment like speakers, microphone system, and hardware to support their exchange pavilion community engagement project. Funding is in the public interest because it enhances community involvement and exploration of pressing issues through design to improve overall quality of life for the whole community	\$40,557	6/26/2024 (29)
1	Serving Seniors	Serving Seniors' mission is helping seniors in poverty live healthy and fulfilling lives. The funds will be used to cover roof repairs at their Potiker Family Senior Residence. Funding is in the public interest because the Senior Residence provides an important community meeting and gathering space	\$65,000	6/26/2024 (30)
1	Shelter to Soldier, Inc.	Shelter to Soldier's mission is to adopt dogs from local shelters and rescue organizations and trains them to become psychiatric service dogs for post-9/11 veterans suffering from Post Traumatic Stress (PTS), Traumatic Brain Injury (TBI) and/or Military Sexual Trauma (MST). The funds will be used for dog food, training treats, supplements, training toys, and food pantry equipment to support their food pantry. Funding is in the public interest because it will be used to facilitate the training of service dogs and provision of meals to veterans in need	\$15,000	6/26/2024 (31)
1	Sherman Heights Community Center	Sherman Heights Community Center's mission is fostering community through education, cultural enrichment, health promotion, and personal development. The funds will be used to purchase solar panels and storage containers to support their Clean Energy Resilience Project. Funding is in the public interest because it enhances the well-being and health of individuals and families in our communities	\$30,000	6/26/2024 (32)
1	South County Economic Development Council	The South County Economic Development Council aims to improve and enhance South County's bi-national economy, image, and quality of life and to heighten public awareness of Southern California's most desirable location to live, work, and dream. The funds will be used for the one-time purchase and integration of a database software, to support a new portal where companies can access all local requests for proposals from private and government entities. Funding is in the public interest because it will help promote a diverse, vibrant, and resilient business community	\$30,000	6/26/2024 (33)

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1	USS Midway Museum	USS Midway's mission is to preserve the historic USS Midway and the legacy of those who serve, inspire, and educate future generations, and entertain our museum guests. The funds will be used to purchase audio visual equipment such as microphones, speakers, and radios. Funds will also be used for event equipment such as chairs, tables, tents, t-shirts, cones, barricades, printed promotional materials, challenge coins, and signage. to support their San Diego Veterans Day Parade. Funding is in the public interest because it will be used for events that promote visitation to the region	\$7,500	6/26/2024 (34)
1	VETS- Beyond the Uniform Foundation	VETS- Beyond the Uniform's mission is to reduce veteran unemployment and underemployment, support military spouses in their career pursuits, reduce the high numbers of veteran suicides, and mentor employers in the creation of veteran-friendly organizations. The funds will be used to cover technology upgrades like laptops, computers, mice, headsets, portable storage drives, portable projectors, multi-functional printers, printer supplies, and software upgrades and enhancements. because it will help reduce veteran unemployment and underemployment	\$7,434	6/26/2024 (35)
1	WalkSanDiego d.b.a. Circulate San Diego	WalkSanDiego's mission is to create mobility choices and vibrant, healthy choices. The funds will be used to purchase bike safety incentives such as kids' helmets, photo board printing, wagon hats, and t-shirts to support community engagement and education opportunities. Funding is in the public interest because it will help promote exercise and an appreciation for the outdoors	\$10,000	6/26/2024 (36)
1	Women's History Reclamation Project	Women's History Reclamation Project works to educate and inspire present and future generations about the experiences and contributions of diverse women by collecting, preserving, and interpreting their stories. The funds will be used to cover iPad floor stand, iPad, website design, dip jars, standing panels and floor displays, archival materials, desktop computer, digitizing oral histories, and display case exhibitions. Funds will also be used to purchase cover craft materials and storage boxes for learning kits, community pop up exhibits and kits, one -time expenses for online subscriptions. Funding is in the public interest because it will be used for events that promote visitation to the region	\$30,000	6/26/2024 (37)
	District 1 - NRP ORG 15650	DISTRICT 1 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,010,783	

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2	Alpine Education Foundation, Inc.	To fund material costs for the Scientific Organic Gardening classes such as new fertilizer and soils, one-time technological purchases such as laptops and computer accessories, and LEGO robots for the Engineering/Robotics & Coding department providing 1,060 STEAM sessions to K-5 students in the Greater Alpine area, helping support educational opportunities for District 2 students to prepare them for the future and address learning gaps caused by the COVID-19 pandemic. The mission of Alpine Education Foundation, Inc. is to generate funds that support educational opportunities for students of the Greater Alpine Area to better prepare today's youth for the future	\$10,000	12/20/2023 (1)
2	Armed Services YMCA of the U.S.A.	To fund the construction of a playground at the Horse of the Sun Ranch, located at 28271 Old Hwy 80, Pine Valley, CA 91962 to create a safe recreational site for Pine Valley's children and their families. The mission of the Armed Services YMCA of the U.S.A. is to provide innovative and quality social, educational, and recreational programs to meet the needs of military service members and their families	\$50,000	12/20/2023 (2)
2	Boys & Girls Clubs of Greater San Diego	To fund the replastering and repairs of the 4S Ranch community pool located at 16118 4S Ranch Pkwy, San Diego, CA 92127. The mission of the 4S Ranch Community Pool, managed by the Boys & Girls Clubs of Greater San Diego and operated by Pacific Swim, is to provide a safe and engaging aquatic environment for the community, offering water safety education, recreational activities, and competitive swimming opportunities, especially for children who otherwise lack access to such facilities	\$50,000	12/20/2023 (3)
2	City of Santee	To fund the purchase and installation of replacement synthetic field turf at Town Center Community Park East located at 550 Park Center Dr, Santee, CA 92071. The mission of the City of Santee is to maintain and improve the quality of life for its residents through committed stewardship of community resources, providing efficient and effective services, fostering a vibrant and sustainable economy, and promoting a safe and healthy environment in which to live, work, and play	\$100,000	12/20/2023 (4)
2	East County Transitional Living Center, Inc.	To fund the renovation of the family area that includes a playground, pool, and fenced recreation area at the East County Transitional Living Center in El Cajon, located at 1527 E Main St, El Cajon, CA 92021. The mission of the East County Transitional Living Center in El Cajon is to provide a nurturing and secure environment for families in transition, focusing on enhancing the quality of life for both adults and children	\$50,000	12/20/2023 (5)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	El Capitan Stadium Association, Inc.	To fund the construction of new stadium seating, including ADA compliant elevator at the Lakeside Rodeo Arena, located at 12584 Mapleview St, Lakeside, CA 92040. The mission of El Capitan Stadium Association, Inc. is to provide East County residents a place to spectate the sport of Rodeo and to provide support to the Youth of Lakeside by supporting youth arts, sports, education, community groups, and community activities	\$180,000	12/20/2023 (6)
2	Feeding San Diego	To fund the one-time purchase of non-perishable foods for distribution to District 2 food banks to address food insecurity in rural and underserved communities. Feeding San Diego is an organization dedicated to fighting hunger and food insecurity by collecting, storing, and distributing nutritious food to those in need. They work closely with a network of partner agencies, including local food banks, to ensure that vulnerable populations in rural and underserved communities have access to essential non-perishable food items. Their efforts focus on addressing the immediate needs of individuals and families facing hunger while also working towards long-term solutions to food insecurity in the region	\$50,000	12/20/2023 (7)
2	Foundation for Unified Esports	Funds to furnish and equip two Gaming and Technology Centers for residents with special needs at Ramona High School located at 1401 Hanson Ln, Ramona, CA 92065 and Rancho Bernardo High School located at 13010 Paseo Lucido, San Diego, CA 92128 serving as additional classrooms to educate and explore gaming and technology. Funds will be used to cover venue rental, staffing costs, audio/visual equipment rental, marketing promotion costs, transportation costs for participants at Foundation for Unified Esports tournament at the Magnolia Theater in El Cajon. The mission of the Foundation for Unified Esports is to enhance educational and social opportunities for students with special needs through the integration of gaming and technology. By establishing Gaming and Technology Centers at Ramona High School and Rancho Bernardo High School, the organization aims to create inclusive, interactive learning environments where students can engage with advanced technology, develop valuable skills, and participate in esports. The foundation also focuses on organizing events like esports tournaments to promote community engagement, collaboration, and skill development among participants	\$40,000	12/20/2023 (8)
2	Grossmont Hospital Foundation	To fund the one-time cost for the construction of San Diego's first dedicated brain and spine center, The Center for NeuroSciences, which will provide comprehensive care for patients with neurological conditions, including stroke and Parkinson's Disease with 50 licensed beds. The Grossmont Hospital Foundation serves the community by supporting healthcare services and facilities, focusing on enhancing patient care, advancing medical research, and improving healthcare infrastructure to meet the diverse needs of the population it serves	\$50,000	12/20/2023 (9)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	Grossmont Union High School District	To fund labor and materials cost for re-turfing the football field at Granite Hills High School to ensure students and community members have access to safe outdoor recreation. The mission of Grossmont Union High School District is to create future successful citizens who can contribute to a diverse society and to create a community that fosters academic success, personal responsibility, and community respect by providing diverse opportunities to develop students' interests and abilities	\$100,000	12/20/2023 (10)
2	Helping Our Way	Funds to be used for restoring and expanding agricultural garden and orchard projects that function as outdoor classrooms for the 5,000 students in the Lakeside School District, enhancing horticultural education and supporting local community projects. Helping Our Way serves the community by enhancing educational opportunities in horticulture and agriculture for students, promoting environmental awareness, and supporting local community projects through hands-on learning experiences in outdoor classrooms	\$10,000	12/20/2023 (11)
2	Ilan-Lael, Inc.	To fund building repairs/art restoration at their center in Santa Ysabel, including studio roof repair and realignment of upper parking area. The mission of Ilan Lael Foundation is to change the world by encouraging people to use art to discover their creativity and put it to work to find unique solutions to important issues. They provide a place to explore the arts through engage with nature and to inspire people of all ages to celebrate their creativity	\$23,303	12/20/2023 (12)
2	Jacumba-Boulevard Revitalization Alliance	To fund installation of climate control air conditioning units and repainting of the Boulevard Community Center located at 39919 Highway 94, Boulevard, CA 91905. The mission of Jacumba-Boulevard Revitalization Alliance is to provide support and services to the community to provide a safe and healthy communities through various events and outreach	\$12,100	12/20/2023 (13)
2	Julian Chamber of Commerce	To fund improvements for the historic Julian Town Hall, located at 2129 Main St, Julian, CA 92036, including installation of upstairs electrical and lighting which is used for community events, repair front porch and coating, waterproof foundation, roofing repairs, and repair of gutters to address flooding issues and promote structural integrity to preserve the town hall for the community for generations to come. The mission of the Julian Chamber of Commerce is to provide support for the continued growth of the businesses that drive our local economy, which in-turn supports our community with great places to work	\$21,076	12/20/2023 (14)
2	Lake Cuyamaca Recreation & Park District	To fund the purchase and installation of new picnic tables and pedal boats at the Lake Cuyamaca Campgrounds for day-use visits and campers alike. The mission of the organization managing the Lake Cuyamaca Campgrounds is to enhance the outdoor recreational experience for both day visitors and campers	\$11,713	12/20/2023 (15)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	Lakeside Polo Youth Foundation, Inc.	To fund equestrian property upgrades, enabling the hosting of interscholastic and intercollegiate matches, youth polo clinics, and charity tournaments. This includes acquiring a new PA system, constructing a new wash rack, and upgrading arena lights to LED for enhanced community events and youth development programs in District 2. The Lakeside Polo Youth Foundation is dedicated to fostering youth development and community engagement through equestrian sports. Their mission focuses on providing facilities and opportunities for interscholastic and intercollegiate polo matches, hosting youth polo clinics, and organizing charity tournaments	\$25,000	12/20/2023 (16)
2	Lions, Tigers & Bears	To purchase backpack sprayers, trimmers, and fire hoses to conduct brush abatement to promote fire safety over 143 acres of property for the protection of the greater Alpine community. The mission of Lions Tigers & Bears is to provide a safe haven to abused and abandoned exotic animals and to inspire an educational forum to end the exotic animal trade	\$50,000	12/20/2023 (17)
2	Momentum Tutoring	To fund the one-time cost of building a website for the Youth Biz Club program, and flyers promoting Family Financial Fun Nights in Santee schools to promote economic education and entrepreneurship for District 2 youth. Momentum Tutoring's mission is to promote economic education and entrepreneurship among District 2 youth	\$25,000	12/20/2023 (17)
2	Neighborhood Healthcare	To fund the replacement of outdated medical equipment at Neighborhood Healthcare's El Cajon clinic to promote access to better healthcare for District 2 residents, including the purchase of a portable ECG Detector (EKG) with stand to diagnose heart attacks for faster treatment, and blood pressure monitors with stands. The mission of Neighborhood Healthcare is to build healthier, happier communities by providing quality care to all, regardless of situation or circumstance	\$10,000	12/20/2023 (19)
2	Noah Homes, Inc.	To fund the installation of security cameras and a license plate reader to increase safety of Noah Homes residents located at 12526 Campo Rd, Spring Valley, CA 91978. The mission of Noah Homes, Inc. is to provide exceptional residential care and choices for adults with developmental disabilities within an inclusive community	\$30,000	12/20/2023 (20)
2	North San Diego Business Chamber	To fund the purchase of a copy machine, furniture, branding signs, printed materials, and a refrigerator for the Chamber's new office located at 10875 Rancho Bernardo Rd #106, San Diego, CA 92127. Funds will also be used to create street banners to promote the annual RB Alive! Street Fair. The mission of the North San Diego Business Chamber is to support and advocate on behalf of businesses in the northern communities of San Diego and to build vibrant communities through stronger commerce	\$30,000	12/20/2023 (21)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	PFC Archie G. McArthur Post No. 3783, Veterans of Foreign Wars of the United States	To fund the renovation of restrooms to ensure ADA compliance, replace kitchen floor, and repair roofing on outdoor BBQ structure, located at 2247 Kelly Ave, Ramona, CA 92065. PFC Archie G. McArthur Post No. 3783, Veterans of Foreign Wars of the United States, is dedicated to supporting veterans and their families, fostering camaraderie among United States veterans of overseas conflicts, and serving our communities and advocating on behalf of all veterans. Their mission includes maintaining facilities that provide a welcoming and accessible environment for veterans to gather, receive support, and engage in community activities	\$25,000	12/20/2023 (22)
2	Ramona Archway Association	To fund the construction and installation of the Ramona archway at 10th Street in Ramona. The mission of the Ramona Archway Association is to enhance the cultural and historical identity of Ramona through community-driven projects like the construction of the Ramona archway. Their focus is on creating landmarks that celebrate the town's heritage, foster community pride, and contribute to the beautification and unique character of the area	\$250,000	12/20/2023 (23)
2	The Ramona Pioneer Historical Society	To fund the installation of an HVAC unit to the historic Verlaque House and replace the sidewalks, ramps, and walkway at the Guy B. Woodward Museum, located at 645 Main St, Ramona, CA 92065. The mission of The Ramona Historic Society is to educate the public regarding the rural town of Ramona, CA, and its back country in the pioneer days by preserving artifacts and conducting research	\$10,000	12/20/2023 (24)
2	Ramona Skatepark Champions	To purchase new equipment and conduct maintenance on existing equipment for the Ramona Pop-up Skatepark to give District 2 youth access to safe recreational activities after school. The mission of Ramona Skatepark Champions is to raise money to build skateparks that promote physical health, fun, and sports to bring the Ramona community together	\$5,000	12/20/2023 (25)
2	Rural Community Assistance Corporation	To fund the construction of a new 100,000-gallon water storage tank to provide a back-up water source for the Lake Morena Views and Lake Morena Oak Shores subdivisions of Campo. The tank will replace an existing tank and will not involve any vegetation removal or other site work to complete. The mission of the Rural Community Assistance Corporation is to support rural communities by improving essential infrastructure like water systems. Their focus includes ensuring reliable and safe water access, enhancing community resilience, and promoting sustainable development in areas like the Lake Morena Views and Lake Morena Oak Shores subdivisions of Campo	\$10,000	12/20/2023 (26)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	Scripps Ranch High School Baseball Booster Club	To fund the installation of artificial turf, reconstruction of dilapidated visitor's bullpen area, and replacement of windscreen for the outfield fence at the Scripps Ranch High School Baseball Field, located at 10410 Falcon Way, San Diego, CA 92131. The mission of the Scripps Ranch High School Baseball Booster Club is to support and enhance the baseball program at Scripps Ranch High School. Their focus is on improving facilities and equipment, fostering a high-quality athletic environment, and promoting the development of student-athletes both on and off the field	\$80,000	12/20/2023 (27)
2	SkateFightAmerican Jiu-Jitsu	To fund the purchase of athletic mats to promote self-defense education among the public and support veterans and first responders struggling with PTSD in District 2. The mission of SkateFightAmerican Jiu-Jitsu is to provide self-defense education to the public, with a special focus on supporting veterans and first responders struggling with PTSD in District 2. Their approach combines physical training with mental health awareness, promoting resilience, empowerment, and community support through the discipline of Jiu-Jitsu	\$17,000	12/20/2023 (28)
2	Total Altruistic Project Foundation	To fund the purchase of litter-grabbing tools, and signage at the San Carlos Rec Center Park and Princess Del Cerro Neighborhood Park to promote litter removal and cleanliness in District 2. The mission of the Total Altruistic Project Foundation is to promote environmental stewardship and community engagement through initiatives like litter removal and park cleanliness. They focus on equipping and mobilizing volunteers to maintain and beautify public spaces, fostering a sense of pride and responsibility in local communities, particularly in areas like the San Carlos Rec Center Park and Princess Del Cerro Neighborhood Park in District 2	\$10,000	12/20/2023 (29)
2	Vehicles for Change San Diego, Inc.	To fund vital equipment purchases, including laptops and charging cart, VR headsets, shop equipment, and clothing and boots for trainees, to support the Automotive Technician Training program in District 2. The mission of Vehicles for Change San Diego, Inc. is to provide low-income families with cars through a donation program and to provide car mechanic training for formerly incarcerated individuals through their Auto Repair & Training Center	\$10,000	12/20/2023 (30)
2	Julian Chamber of Commerce	To fund the acquisition of materials and minor maintenance such as repainting six public restrooms and acquisition of six additional portable toilets that serve thousands of visitors to Julian, CA annually. This includes the purchase of paper products, soap, seat covers, changing tables, and additional portable toilets for seasonal community events. Additionally, this grant will fund the service and maintenance of public trash receptacles by providing funds for such things as the purchase of temporary trash cans, and trash bags, as well as bi-annual power washing service to maintain clean trash receptacles and surrounding sidewalks	\$68,225	4/24/2024 (1)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	4S Del Sur LAX	To fund the purchase of a storage trailer for the 4S Del Sur LAX youth lacrosse league to ensure safe and efficient storage of equipment, supporting the program's growth and enabling broader participation in lacrosse for local youth	\$10,838	6/26/2024 (1)
2	The Alpine Chamber of Commerce	To fund redevelopment for the Alpine Chamber of Commerce's website, enhancing response times and communication with members and residents to better support local businesses and community initiatives	\$7,000	6/26/2024 (2)
2	Boys and Girls Clubs of East County Foundation, Inc.	To fund the replacement of windows at the Lakeside Clubhouse of the Boys and Girls Clubs of East County, located at 12824 Lakeshore Dr, Lakeside, CA 92040, to repair water damage and improve energy efficiency, ensure a safer and more sustainable environment for the youth who utilize these facilities	\$9,605	6/26/2024 (3)
2	Carter-Smith Post No. 5867 Veterans of Foreign Wars of the United States	To fund various capital improvements at the Carter-Smith VFW Post No. 5867, located at 12650 Lindo Ln, Lakeside, CA 92040, including exterior painting, kitchen counter replacement, roof leak repairs, and light fixture updates, to ensure a safer and more functional environment for veterans and their families	\$75,000	6/26/2024 (4)
2	Del Norte High School Music Boosters	To fund the repainting and wrapping of trailers for the Del Norte High School Music Boosters to ensure the trailers are visually appealing, enhancing visibility and school spirit during events, benefitting the communities of 4S Ranch, Del Sur, and Rancho Bernardo	\$10,000	6/26/2024 (5)
2	Foothills Christian Ministries, Inc.	To fund the replacement of the Foothills Christian Elementary School's outdated AC unit with a new system to prevent temperature-related closures to promote comfort and safety, supporting uninterrupted educational activities for students of all faith backgrounds	\$87,292	6/26/2024 (6)
2	Foothills Christian Ministries, Inc.	To fund the purchase and installation of enhanced security measures at Foothills Christian High School, including the installation of cameras, security doors, and improved lighting, to improve campus safety, ensuring a secure environment for students and staff of all faith backgrounds	\$60,438	6/26/2024 (7)
2	Grossmont Union High School District	To fund the installation of a video display marquee and signage at Valhalla High School's gymnasium entrance, located at 1725 Hillsdale Rd, El Cajon, CA 92019, to enhance communication within the school community, providing timely information on events and achievements	\$27,500	6/26/2024 (8)
2	Home of Guiding Hands Corporation	To fund the acquisition of a new maintenance truck for Home of Guiding Hands, which is essential for maintaining facilities and delivering timely services to individuals with developmental and intellectual disabilities and their families	\$45,000	6/26/2024 (9)
2	Lakeside Fire Protection District	The Lakeside Fire Protection District continues to serve the Lakeside community by enhancing public safety and ensuring that its first responders are exceptionally well-prepared to protect and serve the community effectively. Funds will be used to purchase an adult and pediatric manikin integrated with the REALiTi system software	\$14,372	6/26/2024 (10)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	Mountain Empire Athletic League	To fund website development, purchase of phones and fax machines, and print materials to enhance the Mountain Empire Athletic League's outreach efforts to spread awareness and resources to families with available community resources to youth and families in the backcountry. Funding is in the public interest because it will help prevent substance abuse in underserved rural communities	\$3,745	6/26/2024 (11)
2	Neighborhood Healthcare	To fund the improvement of health care facilities at Neighborhood Healthcare Lakeside, located at 10039 Vine St, Lakeside, CA 92040, to improve patient capacity and healthcare access for Lakeside residents. Funding is in the public interest because it will help provide access to quality health care for residents of District 2	\$100,000	6/26/2024 (12)
2	Newcomers Support and Development	To fund the purchase of audio-video equipment for Newcomers Support and Development El Cajon studio, bridging the gap between Arabic-speaking communities in San Diego County and County services and announcements to reach over 96,000 Arabic speakers with available resources	\$50,000	6/26/2024 (13)
2	Noah Homes, Inc.	To fund comprehensive repair and overhaul of the drainage system at Noah Homes, located at 12526 Campo Rd, Spring Valley, CA 91978, affecting the safety of residences for 90 individuals with developmental disabilities in District 2	\$21,854	6/26/2024 (14)
2	Operation Samahan, Inc.	To fund facility upgrades for Operation Samahan, Inc.'s Opsam Health Scripps Ranch Medical Clinic, located at 9855 Erma Rd, San Diego, CA 92131 including installation of a new wooden marquee sign, electric roller gate and fencing, and new paint for clinic exterior and interior, improving the clinic's aesthetic and security, ensuring better patient care for District 2 residents	\$25,000	6/26/2024 (15)
2	Pacific Southwest Railway Museum Association	To fund the Pacific Southwest Railway Museum, a public railroad museum that provides a rich historical and educational experience, to conduct restoration and repairs to the historical Campo Depot building located at the Pacific Southwest Railway Museum located at 750 Depot St, Campo, CA 91906	\$50,000	6/26/2024 (16)
2	The Pastor of Our Mother of Perpetual Help Syriac Catholic Church	To fund the construction of a volleyball field at Our Mother of Perpetual Help Syriac Catholic Church located at 1101 S Mollison Ave, El Cajon, CA 92020, serving elementary, middle, and high school students and members of the public without regard to religious affiliation with community engagement and physical activity opportunities	\$50,000	6/26/2024 (17)
2	Saddles in Service	To fund infrastructure upgrades for Saddles in Service, including installation of solar panels, water tanks, additional stalls, and AED machines located at 6476 Japatul Highlands Rd, Alpine, CA 91901 to enhance support and services for veterans, improving their physical and mental wellbeing	\$20,000	6/26/2024 (18)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
2	Serving Seniors	To fund Serving Seniors for roofing repairs at the Serving Seniors Potiker Center, located at 525 14th St, San Diego CA 92101, to provide continued safe housing and meal services for low-income seniors in San Diego County	\$10,000	6/26/2024 (19)
2	Valley Elementary Educational Foundation	To fund the creation of an Innovation Lab at Valley Elementary School, located at 13000 Bowron Rd #5799, Poway, CA 92064, to equip the lab with a white board wall, organizational container units, mobile teacher's desk, virtual reality kits, circuit kit, iPads, and a workbench and drill, providing students with hands-on learning experiences and inspiring engagement in community activities	\$30,000	6/26/2024 (20)
2	Zero8Hundred, Inc.	To fund the purchase and integration of Casebook software into Zero8Hundred's case management process, improving internal processes and client services for service members transitioning out of military service	\$5,000	6/26/2024 (21)
2	Zoological Society of San Diego	To fund a wildfire risk assessment to direct the fuel mitigation efforts to remove of invasive fire-prone plants in and around the San Diego Zoo Safari Park located at 15500 San Pasqual Valley Rd, Escondido, CA 92027. This project will enhance fire safety measures for the park and surrounding areas. The grant will support advanced fire prevention analysis, and work to reduce fire risk by removing or thinning vegetation and installing fire resistant plantings contributing to the protection of wildlife and ensuring a safe environment for visitors and residents. The scope of the work will be known when the assessment is complete. All required permits and any required CEQA review will be completed before commencing work	\$24,000	6/26/2024 (22)
	District 2 - NRP ORG 15655	DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,150,061	
3	Connect Foundation	Support Innovation Day 2023 with the purchase of totes and tees, wayfinding signage, program pamphlets, wristbands, and badges	\$21,000	8/23/2023 (1)
3	Friends of Rose Canyon	Support the purchase of native plants, as well as the capital improvement and restoration of existing sites in University City area of Rose Canyon with the help of San Diego Canyonlands	\$21,000	8/23/2023 (2)
3	YMCA of San Diego County dba Rancho Family YMCA	Support the costs of men's and women's locker room upgrades at the Rancho Family YMCA including removing lockers and concrete bases, tiling areas where bases existed, misc. plumbing, and installation of phenolic partitions and benches	\$25,000	8/23/2023 (3)
3	Scripps Health	Support the cause of helmets and fitting stations for bike safety through proper helmet fitting and education	\$10,000	8/23/2023 (4)
3	Carlsbad Chamber of Commerce	To support the costs of rebuilding a new website for the Chamber as well as the creation of new websites for the Carlsbad Village Street Faire and Carlsbad Chamber Charitable Foundation which will enhance website visitors to promote Carlsbad events	\$25,000	9/27/2023 (1)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Cardiff-By-The-Sea Chamber of Commerce, Inc.	To support the costs of wayfinding signs around Cardiff, and the purchase of a storage container to hold farmer's market supplies as well as additional farmer's market supplies including banners, canopies, pop-up tents, bags, weights, shirts, hats, and license plate frames	\$15,000	9/27/2023 (2)
3	Exposure Skate	To support the acquisition of signage and give-away items for their annual event which serves to showcase women, trans, and nonbinary skateboarders and to raise money for the CRC's Domestic Violence Program, including, event posters, banners, pamphlets, signage, and give-away items	\$10,000	9/27/2023 (3)
3	Friends of Los Penasquitos Canyon Preserve, Inc.	To support the cost of building materials for the Sycamore Crossing including, lumber, hardware, and foundation materials which will restore a safe and reliable passage across Penasquitos Creek	\$10,000	9/27/2023 (4)
3	Little Italy Association	To support the cost of new street furniture and amenities in Little Italy including, tables, chairs, umbrella sets, and dog waste stations to create a more vibrant outdoor public space for both San Diegans and visitors to relax and enjoy	\$30,000	9/27/2023 (5)
3	North San Diego Business Chamber	To support the purchase of education books, and promotional giveaways such as tote bags, notebooks, pens, and lanyards for the SD Women's Week Leadership Conference, which brings over 1000 individuals together to promote women in business through leadership and professional development opportunities and keynote speakers	\$25,000	9/27/2023 (6)
3	Pacific Beach Town Council, Inc.	To support the costs of the Surf Garden beautification, including completing the south wall Mosaic and the installation of new landscaping and lighting	\$20,000	9/27/2023 (7)
3	Pilipino Workers Center of Southern California	To support the newly launched Asian Advocacy Community & Action Center which provides various programs in the community that enhances transformative leadership development and inspires community care with the purchase of new computers, equipment and technology upgrades, and office supplies	\$20,000	9/27/2023 (8)
3	Theater and Arts Foundation of San Diego County	To support office upgrades with the purchase of new computers, hard drives, monitors, and laptops to increase productivity to better serve the community with a variety of arts programs	\$20,000	9/27/2023 (9)
3	Urban Corps of San Diego County	To support the costs of key fob systems and self-locking doors, video surveillance systems around the building and new flooring in the event center to keep Corps members and staff members safe as they serve the community	\$20,000	9/27/2023 (10)
3	USS Midway Museum	To support the purchase of equipment for the Veterans Day Parade including, AV equipment, radios, tables, chairs, pop-up tents, t-shirts, cones, barricades, signage, coins, and promotional materials to celebrate San Diego's military heritage and culture as well as the service of retired, active duty, and veteran communities	\$10,000	9/27/2023 (11)
3	Walter Munk Foundation for the Oceans	To support the cost of a bronze sculpture that illustrates the topography from Mt. Soledad to the shoreline	\$25,000	9/27/2023 (12)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Woman's Club of Carlsbad	To support the club's resurfacing of their parking lot so that they can continue to serve the community by providing meeting space	\$25,000	9/27/2023 (13)
3	Black Tech Link	To support the costs of the Youth STEM & Robotics Spring program with the purchase of robotics equipment and Chromebook laptops for Umoja college and other high school students	\$15,000	10/25/2023 (1)
3	Cygnnet Theatre Company	To support the purchase of an extended flatbed truck that will be used for transporting goods, equipment, and material to and from various locations, enabling them to better serve the community with its theatrical productions	\$5,000	10/25/2023 (2)
3	Encinitas Chamber of Commerce	To support the purchase of a conference table as well as the reconstruction of the Encinitas Chamber of Commerce and Encinitas Visitor Center websites to drive economic growth by providing a platform where business can connect with each other and the community, and where residents and visitors can learn about local businesses, attractions, and events	\$20,000	10/25/2023 (3)
3	Helen Woodward Animal Center	To support the costs of the Humane Education and Pet Encounter Therapy \$25,000 Complex playgrounds with the purchase of sensory rings and other interactive equipment that provide an array of sensory experiences including tactile, auditory, and visual stimulation for children of all abilities to help nurture senses and help develop motor skills	\$25,000	10/25/2023 (4)
3	Impact Cubed	To support the costs of upgrading the Hive program which serves as an active and accessible destination for nonprofit coworking and professional growth with the purchase of paint, a new door, flooring, sound system, chairs, desks, and tables for the community center located at Coastal Roots Farm at 441 Saxony Road in Encinitas	\$20,000	10/25/2023 (5)
3	Outdoor Outreach	To support the costs of relocating to a new office and warehouse called Basecamp that will promote impactful youth programs that encourage youth to explore their world, cultivate belonging, and discover what they are capable of. Funds will support the renovations of this new space located in the Midway District with open space for staff to plan and coordinate adventure programs, conference rooms for large and small program meetings, conference room tables and chairs, a washer and dryer, an updated kitchen, and new computers and standing desks	\$30,000	10/25/2023 (6)
3	Rotary Club of Carlsbad, California. Incorporated	To support the cost of 200 car seats for Marine Families who are in need	\$25,000	10/25/2023 (7)
3	San Diego Alpha Foundation	To support the costs of the MLK Parade and 5k Walk/Run and Festival with the purchase of printing, copying and video of parade flyers, T-shirts, trophies and medals, magazine and ad book, banners and signage, yard games, and canopies	\$20,000	10/25/2023 (8)

FISCAL YEAR 2023-24
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Street Stewards, Inc.	To support the costs of reconstructing the Street Stewards website to promote easier volunteer intake, accessibility, access to the live map of streets to adopt and clean and ability to post photos and cleanups, a leader dashboard and donate button, and metric collection. Funds will also support the cost of basic cleaning supplies, such as pickers and buckets as well as hats, safety vests, and t-shirts. Street Stewards strive to engage local community members to take pride in their community by helping to clean the streets	\$10,000	10/25/2023 (9)
3	American Academy of Pediatrics, California Chapter 3	To support the costs of books and new work computers for the Reach Out and Read San Diego programs that provide opportunity for all children, focusing on youth in underserved communities to be confident and prepared for kindergarten	\$20,000	12/20/2023 (1)
3	Asian Culture and Media Alliance, Inc.	To support the purchase of new computers, camera, and accessories to enhance media arts and educational programs including Take One Vocational Youth Media Arts Training and Internship program and the continuous production of the Asian Pacific Voices Documentary and weekly radio podcast series to amplify ACMA in promoting better cultural awareness and diversity, while fostering better equity for underserved youth seeking media arts careers	\$10,000	12/20/2023 (2)
3	Big Brothers Big Sisters of San Diego County, Inc.	To support the costs of AV equipment, improved communication tools, cloud-based server, furnishing laptops, office storage containers, promotional items to help advance awareness of youth, family, and volunteer mentor programs, event costs for the Graduation Celebration along with - tablets/ipads for Littles graduating high school and Big Night on Ice event, participant t-shirts, and medal for the annual 5k Any Way for the program that yield positive results for children in San Diego County, impacting academic performance and school engagement, mindset and behaviors, relationship skills, and social capital	\$15,000	12/20/2023 (3)
3	Climate Action Campaign	To support the cost of new office equipment including, work desks, computers and accessories such as mouses monitors, keyboards, and chargers, office and cabinet storage and filing cabinets, laminators, and paper shredder. These items will help the CAC in fulfilling its mission of creating a safe and equitable Zero Carbon future through effective policy action	\$10,000	12/20/2023 (4)
3	Coastal Communities Concert Band Foundation, Inc.	To support the costs of electronics including keyboards and bass amplifiers and cables, a utility trailer to store and transport equipment to concert venues open to the public, and upright electric bass violin. The CCCB strives to promote music education in public schools and provide financial support to charitable organization partners, and work to preserve and advance the rich heritage of community bands	\$15,000	12/20/2023 (5)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Culture Shock Dance Troupe, Inc.	To support the costs of wall mounted fans, mobile theatrical lightning, and window blinds to enhance the dance studios and create a more inviting and comfortable atmosphere for dancers. Culture Shock uses the power of Hip Hop to cultivate self-worth and mutual respect for dancers of all ages, socioeconomic backgrounds and abilities	\$5,000	12/20/2023 (6)
3	Equation Collaborative Corp.	To support the costs of the +Box program that relieves food insecure families of the barriers that exist to obtaining fresh food with the purchase of boxes and tape required to package and distribute healthy meals to families in need	\$11,000	12/20/2023 (7)
3	Feeding San Diego	To support the costs of protein and shelf stable food items such as peanut butter, beans, rice, oatmeal, cereal, and pasta, and other food purchases to distribute to food insecure individuals and families in San Diego County	\$17,000	12/20/2023 (8)
3	Generation STEAM	To support the costs of the San Diego Festival of Science & Engineering and Women who inspire Conference with the purchase of print and digital promotional materials, signage, T-shirts, canopies, and giveaways such as USB keychains, pens, glasses, and others. The mission of Generation STEAM is to empower the future of STEAM visionaries	\$20,000	12/20/2023 (9)
3	Interfaith Community Services, Inc.	To support the costs of upgrading the Hiring Center Computer lab at the Carlsbad Service Center with the purchase of desktop computers and monitors, as well as the purchase of 50 backpacks to be given away for low-income and homeless individuals. Funds will also go to the one-time purchase of software for an EHR Management system. Funds will also support Interfaith's working in addressing the Humanitarian Emergency and Response to the influx of Asylum seekers with the one-time expenses of supportive services and transportation costs including food, office supplies, phones, clothes, phones, and chargers for asylum seekers in need. Interfaith Community Services provides immediate safety net services and long-term, and life changing services to stabilize and improve lives of those in crisis	\$40,000	12/20/2023 (10)
3	The Jewish Collaborative, San Diego	To support the costs of removing old carpeting and installing laminate flooring for their community event space located at 7805 Centella St in Carlsbad that services over 500 residents in North County on a weekly basis and strive to create an environment in which members have the ability and opportunity to experience, express, explore, and share their life in San Diego	\$20,000	12/20/2023 (11)
3	La Jolla Woman's Club Foundation, Inc.	To support the costs of repairing and restoring the sewage and plumbing lining in their building located at 7791 Draper Ave in La Jolla. The La Jolla Woman's Club offers its space for community events, non-profit fundraisers, and other private events. These events have included fundraisers to support non-profits like the Red Cross, USO and the Chamber of Commerce	\$25,000	12/20/2023 (12)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Lawrence Family Jewish Community Centers of San Diego County	To support creation of a universally accessible playground called Harmony Village located at the Mandell Weiss Eastgate Park, which will offer children and families a safe and inclusive environment. Funds will help with engineering and architectural plans, pathways, ramps adaptive swings, horizontal ladders, upper body peddlers, water play features, sensory areas, shaded areas, slides, musical elements, and rubberized surfaces. The facility is open to all regardless of religious affiliation	\$30,000	12/20/2023 (13)
3	Mitchell Thorp Foundation	To support the costs of furnishing a new office space located at 2382 Faraday Ave in Carlsbad with the purchase of computers, printers, office and reception desks, chairs, white boards, office phones, IT Setup, refrigerator, storage racks and bins, training room tables, chairs, TV's for video game display, lectern, speakers and media integration. These new office supplies will help continue Mitchell Thorp Foundation's mission of supporting families whose children suffer from life-threatening illnesses, diseases, and disorders	\$25,000	12/20/2023 (14)
3	The New Children's Museum	To support the costs of a one-time purchase of new and gently used office furniture and workstations for the NCM's Studio Expansion Project which will support creative youth development in the San Diegan community	\$30,000	12/20/2023 (15)
3	North Shore Girls Softball League, Inc.	To support the costs of Softball equipment including generators, softballs, and field rakes. This equipment will help the North Shore Girls Softball League mission to provide the community with organized recreational girls' softball	\$20,000	12/20/2023 (16)
3	Ocean Beach Woman's Club	To support the costs of painting labor, paint materials, paint scraping, sanding, and patching, lead paint precautions, and lead clearance to paint the exterior of the Ocean Beach Woman's Club house which serves the Ocean Beach community through civic, and social and educational development	\$14,000	12/20/2023 (17)
3	Rancho Santa Fe Seniors	To support the costs of building maintenance (general repairs including repairing and replacing doors, gutters, and dry rot, and improvements to outdoor classroom including clearing debris from the rooftop), tree care (pruning, removing, and clearing dead limbs), flooring (re-sanding and finishing existing Oak wood flooring) for the Rancho Santa Fe historic house that serves seniors in San Diego by providing resources, informational presentations, social functions, enrichment classes, and health outreach programs	\$20,000	12/20/2023 (18)
3	The Rosin Box Project, Inc.	To support the costs of a portable stage including sound, light electrical cabling, and control systems, control board, drapery, and supports, and secure storage facility. This project of developing a portable stage will allow the Rosin Box to bring its performances to various locations throughout the county, thereby activating and energizing spaces often overlooked or underserved	\$20,000	12/20/2023 (19)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	San Diego Bowl Game Association	To support the costs of office equipment including a copier, computers and associated accessories, and promotional materials twill help promote San Diego's regional sports commission, Rady Children's Invitational Basketball tournaments, and Holiday Bowl. These efforts will support the tourism exposure, drive economic benefits and civic pride for San Diego	\$25,000	12/20/2023 (20)
3	The San Diego Fine Woodworkers Association	To support the purchase of a stationary 15-inch industrial planer and spiral cutter, a new industrial SawStop Table Saw, and website redesign. The San Diego Fine Woodworkers Association offers a variety of woodworking classes to the public including students and provides comfort to sick and at-risk children and hospitals through their toy drive	\$12,000	12/20/2023 (21)
3	The San Diego Lesbian, Gay, Bi-Sexual, and Transgender Community Center	To support the costs of gender affirming supplies including binders and tuckers to transgender and/or gender non-confirming individuals. These supplies help those individuals have increased levels of mental wellness which helps the Center's mission in promoting LGBT health, wellness, and human rights	\$15,000	12/20/2023 (22)
3	San Diego Mountain Biking Association	To support the costs of the Torrey Pines Loop trail Improvement Project with the capitol improvement of the trail with lumber, ground screws, and other supplies to support the foundation. The San Diego Mountain Biking Association was founded in 1994 and for over 25 years has dedicated their time to trail building and maintenance to improve trail opportunities and conditions throughout San Diego County	\$15,000	12/20/2023 (23)
3	Surfing Madonna Oceans Project	To support the costs of creating and printing 750 "Ocean Appreciation and Water Safety" coloring books with illustration created by San Diego artists to be distributed to special needs children surf camps to spread awareness of the ocean and its importance	\$7,500	12/20/2023 (24)
3	United Way of San Diego County	To support the costs of HVAC Unit replacement, Bluetooth headsets for UWSD staff, elevator cab and mechanics for building safety and ADA compliance, automatic door opener at employee entrance for ADA compliance for United Way of San Diego County that address inequities in San Diego and help underserved communities. These improvements will help the mission of UWSD in helping breakthrough community action that elevates every family and child toward a brighter future	\$15,000	12/20/2023 (25)
3	Access Youth Academy	To support the costs of funding student lockers, descriptive awareness posters, materials to finish the kitchen, and the completion of unfinished internal stairs. Access Youth Academy provides afterschool life-skill and academic enrichment programs for low-income youth	\$25,000	1/24/2024 (1)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	AMVETS Department of California Service Foundation	To support the costs of the Welcome Home Program with the purchase of home furnishings, beds, bedding, pillows, nightstands, dressers, dining sets, couches, tables, pots, and pans. This Welcome Home Program will contribute to housing stability and longevity among veterans by providing resources to turn a space into a home	\$15,000	1/24/2024 (2)
3	Bird Rock Community Development Corporation	To support increased pedestrian safety with the purchase of building, median, sidewalks, tree, and bush lighting. Funding will also support the replacements of outdated pedestrian crossing signals as well as the installation of new signage and monuments within the Bird Rock Maintenance Assessment District. This project will benefit residents, business owners and visitors by making the Bird Rock commercial district safer, more recognizable, and inviting	\$25,000	1/24/2024 (3)
3	Canyon Crest Academy Foundation, Inc.	To support create a new performance and community meeting space that will include sound, lighting, and stage. The funds will help transform and connect two indoor and one outdoor space for use by students and the public, to fulfill their mission of providing enrichment opportunities and after-school activities for students	\$25,000	1/24/2024 (4)
3	Casa Cornelia Legal Services	To support the cost of new workstations and audiovisual equipment. The funds partially fund laptops, docking stations, wireless headsets, laptop carrying cases, Microsoft Office 365 Business Premium software licenses for a year, and a meeting owl. This new office equipment will help Casa Cornelia fulfill their mission of providing legal representation to asylum seekers and detained undocumented immigrants	\$25,000	1/24/2024 (5)
3	Coronado Philharmonia Orchestra	To support the purchase of percussion instruments for the orchestra. These instruments will help fulfill the Orchestra's mission of bringing classical music to people of different backgrounds and cultural experiences	\$20,000	1/24/2024 (6)
3	Just in Time for Foster Youth	To support the My First Home Program with purchase of bed frames, mattresses, bedding and towels, vacuums, microwaves, lamps, and other household furnishings, as well as gas and maintenance for their moving truck. This program helps with Just in Time's mission of engaging a caring community to help transition age foster youth to achieve self-sufficiency and well-being	\$15,000	1/24/2024 (7)
3	New Village Arts, Inc.	To support the cost of removing, replacing, upsizing, and relocating the existing backflow preventer. This project is the final step to New Village Arts receiving permanent occupancy in the current building which is used to fulfill their mission of providing accessible art experiences to people of all ages and creating a robust education and outreach program for the community	\$25,000	1/24/2024 (8)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	The San Diego River Park Foundation	To support the reconstruction of the San Diego River Park Foundation's website to provide an accessible and mobile friendly site to engage the San Diego community regarding education and recreational programs, environmental awareness and projects, and the art and cultural programs. These funds will help fulfill their mission to engage people to take action and create a community of people centered around the river	\$25,000	1/24/2024 (9)
3	Social and Environmental Entrepreneurs (SEE), Inc.	To support the costs of the one-time installation of a new gas line, removing existing equipment, installing electrical and thermostatic controls and a new glaze mixing table, purchasing, and installing new glaze racks, and purchasing kiln shelves and furniture for Veterans to create art projects. These funds will fulfill their mission to providing Arts-based mental-wealth program directed towards our county's and state's Veteran population	\$20,000	1/24/2024 (10)
3	Womens History Reclamation Project, Inc.	To support the costs of travelling exhibits such as pop-ups and kits, onetime costs for development of virtual offerings and online resources, the purchase of iPads and stands, onetime WHOF website designer cost, standing panels and floor displays, archival materials, desktop computer, display case, and learning kits. The Women's Museum of California is committed to access as part of addressing structural inequalities that limit the community's ability to tap into cultural resources	\$20,000	1/24/2024 (11)
3	The Brain Observatory	To support the cost of furniture and laboratory equipment including laboratory benches, and lighting, an Electroencephalography (EEG) recording device that will allow students to visualize and study their own brain while performing different tasks, a teaching system that will be installed onto a research microscopes allowing concurrent observation of brain samples and group discussions, 3D printing suite that students will use to make and assemble realistic models of brain structures. Funds will also purchase a new scientific refrigerator that will house The Brain Observatory's collection of donated human brains. These brains, each one documented with their unique life story, support core teaching and health education activities offered to students and the public. This will help to support programs that are focused on young students from underrepresented minorities and who live in San Diego's underserved neighborhoods. Through an existing partnership with San Diego Unified School District (SDUSD), the largest in San Diego and second largest in California, The Brain Observatory reaches thousands of students with different ethnic backgrounds and socioeconomic status	\$20,000	2/28/2024 (1)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Coastal Roots Farm	To support the purchase of a four-seater Kubota RTV that will allow the Farm to safely grow organic, nutrient-dense fruits, vegetables, herbs, and eggs annually through the Regenerative and Organic Food Production Program which helps fulfill Coastal Root's mission of providing a community farm and education center for the community and low-income families	\$25,000	2/28/2024 (2)
3	La Jolla Community Center	To support the purchase of new courtyard doors and sidelights at the La Jolla Community Center at 6811 La Jolla Blvd. The Center has strived for modern renovations to their building, with accessibility and sustainability in mind and has initiated innovative programs and series for seniors and the community	\$20,000	2/28/2024 (3)
3	La Jolla Community Foundation	To support the cost of construction for Phase One of the capital improvements needed in La Jolla Village including stormwater drainage, sidewalk and crosswalk paving, improved lighting, and landscaping. Phase one will revitalize La Jolla's Girard Avenue from Silverado to Prospect Streets from its degraded state to include expanded pedestrian spaces, improved walkability, and traffic calming measures. Completion will provide residents of San Diego County with enhanced safety and accessibility. The project will stimulate economic activity, contributing to the overall vitality of the community	\$20,000	2/28/2024 (4)
3	Los Peñasquitos Lagoon Foundation	To support the funding for emergency breaches of the inlet at Los Peñasquitos Lagoon to protect public health/safety from vector borne illness by releasing impounded waters that provide breeding habitat for Culex tarsalis, a species of mosquito that can spread West Nile virus to human hosts within a 2-mile radius of the Lagoon. Emergency breaches also help to protect and preserve the ecosystem services of Los Peñasquitos Lagoon that include providing habitat for rare/sensitive plants and listed bird species, abatement of flood waters, recreation, and sequestration of greenhouse gases that contribute to climate change	\$20,000	2/28/2024 (5)
3	North County Lifeline	To support the costs of security upgrades to their north county site to improve the safety of staff and clients and prevent the breach of confidential client information with the purchase of a Brivo access control system and armored door, as well as the replacement of existing doors. These upgrades will help Lifeline in expanding and improving services for low-income youth, adults, and families throughout North County	\$20,000	2/28/2024 (6)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Safe Harbor Coronado	To support the cost of upgrading their office equipment, by providing for the purchase laptops, desktops, desks, cabinets, and monitors. Funds will also support counselling materials including anger management and art supplies such as clay, paper, coloring, board games, toy prizes, etc. These funds will help Safe Harbor Coronado fulfill their mission of providing accessible counseling services and more comprehensive social, behavioral, emotional, and mental health programs to the youth and families of Coronado	\$15,000	2/28/2024 (7)
3	San Diego Theatrical Training Corporation	To support the costs of expanding the recording and streaming capabilities of the Union or Bust Podcast, with the purchase of a safe, desks, chairs, couch, microphone and other audio equipment, internet accessibility equipment, monitors, and computers, and minifridge. This expansion will greatly enhance their mission of engaging with a wider audience to educate the public about worker issues, focusing on policies that impact workers' rights and well-being	\$25,000	2/28/2024 (8)
3	San Diego Synergy Arts Network Inc.	To support the one-time cost of purchasing the SmorgBorg software system to assist SDVAN in creating online articles and media, send bulk emails, and have an online storage and database. This system will help SDVAN in providing Arts and Culture information throughout the San Diego County	\$6,000	2/28/2024 (9)
3	T.E.R.I., INC.	To support the capital improvement of the Zable Foundation Performing Arts and Fine Arts Center, the Center for the Arts and Adult Education, Bornemann Theatre, and its Multi-Sensory Rooms with the costs of light, sound, and touch sensory pads critical support facilities for all students across the full spectrum of neurodivergence. This will help the long-term TERI Campus of Life project, a 20-acre campus in San Marcos that will triple existing access to adaptive Education, Vocational, and Enrichment Programs, along with an array of family/caretaker services	\$20,000	2/28/2024 (10)
3	Women of Color Roar Media	To support the cost of the Women of Color Roar Breakfast event and Women of Color Roar Leadership Academy with the purchase of laptops, laptop and book bags, T-shirts, and hygiene kits. These programs will provide support for young women to enrich their lives with safe spaces, education, and character-building opportunities, providing a holistic approach to building up purposeful, resilient, and empowered women	\$20,000	2/28/2024 (11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Youth Tennis San Diego	To support the capital improvement of the Barnes Tennis Center the San Diego Community Racquet Sports Initiative project at 4490 West Point Loma Blvd. Funds will support a new water main line, demolition, grading soil preparation, landscaping, and irrigation for the entire 16.5-acre facility, including our entryway, parking lot, near buildings, courts, the perimeter of the facility, and a new recreational trail. This will help to contribute to the development pathway of all youth and the community by providing physical, mental, emotional, educational, and social platforms through tennis for children to thrive by offering accessible and affordable opportunities in our community	\$25,000	2/28/2024 (12)
3	Assistance League of Rancho San Dieguito	To purchase clothing and shoes for lowincome families. These funds will fulfill the organization's mission of providing shopping events at a local retail store for elementary and middle school students within our region by allowing for the purchase of clothing. Representatives of the organization attend events to ensure funds are used for the intended purpose	\$15,000	3/27/2024 (1)
3	Black San Diego Empowering Our Community	To support the cost of speakers, speaker stands, mics, mic stands, large tents, medium tents, sound equipment monitors, CVJs, screws, wood and planks, t-shirts, signage, blankets, steel rods, steel fabricator, yarn, fabric, paint, paint brushes, coloring books, crayons, tables, chairs, generator, digital mixer, amplifier, lights, water jugs, wagons, digital camera, tablet, tape, scissors, umbrellas. These funds would support the Music and Arts in the Park Summer series at Waterfront Park	\$11,000	3/27/2024 (2)
3	City of Del Mar	To support the cost of project management, environmental documentation, and environmental permitting for City of Del Mar's Riverpath Del Mar Extension Project Phase 3. This capital project will create non-motorized access to Grand Avenue Overlook from Crest Canyon Reserve Trail and enhance access to outdoor recreation opportunities such as walking, bird watching, photography, and education	\$25,000	3/27/2024 (3)
3	Encinitas Friends of the Arts	To support the cost of face paint, decorations, cleaning supplies, t-shirts, sugar skulls, candy, event banners, paper for event posters, parking signs, crepe paper, canopies, laptop, color printer and ink. This project would support their Annual Dia de los Muertos celebration to honors and fosters an awareness of, and appreciation for, local Latino residents and Latino culture	\$15,000	3/27/2024 (4)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Encinitas Rotary Club Foundation	To support the one-time cost of hosting their charity wine and food festival to allow for the purchase of signage, banners, posters, poster cases, poster protective corners, banner frames, sandwich boards, perimeter security tape, decorations and centerpieces, signage supplies and hardware, imprinted canopies, table cloths feather flags, wristbands, radio headsets, wireless mic and cables, site flood lights, eco plates, napkins, cups, spoons, bowls, glasses, first aid kit, cart cleaning, duct tape, zip ties, name tags/sharpies, stanchion repair parts, revamp wine festival website, usb drives, poster and postcards. These funds will support the organization's mission service above self with open minds for new service opportunities while having fun	\$10,000	3/27/2024 (5)
3	The Environmental Health Coalition	To support the cost of visibility kits, tablecloths, canopies, banners, spinning prize wheel, sign holders, as well as environmentally friendly branded items like reusable cutlery and water bottles, Environmental Health Coalition branded hats. These funds would help advance the organizations goals of reducing pollution, and increased resident engagement in community solutions	\$10,000	3/27/2024 (6)
3	Friends of Coast Walk Trail, Inc.	To support the cost of repairing the historic bridge, fence sections, railings, staircase, as well as materials to mitigate soil erosion and purchasing of barriers. This project would support the Friends of Coast Walk Trail's mission to diligently engage in trail restoration efforts and enhance accessibility and safety of the Coast Walk Trail	\$20,000	3/27/2024 (7)
3	League of Wives Memorial Project	To support the cost of purchasing the statue of the memorial statue in Coronado to honor Mrs. Sybil Stockdale and the League of Wives for playing a major role in both local and national history. This funding with support the organization's mission of establishing this memorial statue and bringing awareness to the League of Wives history	\$25,000	3/27/2024 (8)
3	MiraCosta College Foundation	To support the cost of 3D printers, laser cutters, milling machine, tabletop machinery such as drills, saws, safety equipment, and other essential tools. This project would provide essential support for the establishment of makerspace to advance innovation, learning, collaboration, and growth in the technology and engineering fields	\$20,000	3/27/2024 (9)
3	Serving Seniors	To support the costs of urgent roof repairs for low-income seniors, and the purchase of an Artic Container to increase senior meal capacity. This funding will support the Serving Seniors' mission to provide urgent relief and a consistent source of nutrition to low-income seniors in San Diego County	\$10,000	3/27/2024 (10)
3	Vehicles for Change San Diego, Inc.	To support the cost of laptops, charging cart, virtual reality headsets, shop equipment, clothing, boots, and tools for the Vehicles for Change San Diego's Expansion Project. This expansion project helps fulfill Vehicles for Change San Diego's mission to continually support and serve low-income families in need of transportation	\$10,000	3/27/2024 (11)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Voices for Children	To support the purchasing of flyers, brochures, video, and marketing material. These funds will support the organizations mission of ensuring transitional age youth in San Diego County foster care system would have an advocate to prepare to exit the foster care system and live independently	\$10,000	3/27/2024 (12)
3	Centro Cultural de la Raza, Incorporated	To support the capital improvement project of a mural renovation at the centro called "Dualidad". The centro is an educational and historical space where visitors can learn about the long history and contribution of the Mexican American, Indigenous, and Latinx communities	\$15,000	4/24/2024 (1)
3	Changing Tides Foundation	To support the Women's Outreach Mentorship Program (WOMP) with the purchase of surfboard, wetsuits, and life vests, as well as educational materials covering topics such as ocean conservation, marine life, and sustainable practices. This surf mentorship program aims at empowering underserved teen girls in North County San Diego through surfing and environmental education	\$7,500	4/24/2024 (2)
3	Christ Presbyterian Church	To support the construction of an Inclusive Community Playground, promoting play, social engagement, and friendship development for children who have challenges accessing typical community playgrounds, including those located in proximity to the church campus. The playground design is differentiated to offer distinct elements promoting both physical and social/emotional inclusion, encouraging friendships amongst children who often face barriers to social engagement. The playground is open to all regardless of religious affiliation	\$15,000	4/24/2024 (3)
3	Coronado Chamber of Commerce	To support the purchase of event decorations, signage, awards such as trophies and plaques, picture frames, paper, print materials, and onetime website construction. These items will help the Coronado Chamber of Commerce host their annual community events to benefit local businesses and community members	\$20,000	4/24/2024 (4)
3	Curebound, Inc.	To support the Padres Pedal the Cause event with the costs of t-shirts for walkers, jerseys for cyclists, and signage. The Pedal the Cause event is the result of annual planning and community engagement which helps Curebound's mission of coming together to accelerate cures for cancer	\$15,000	4/24/2024 (5)
3	Kitchens for Good, Inc.	To support the costs of kitchen equipment including pots, pans, blenders burners, robot coupe and pasta machines. These items will help Kitchens for Good provide culinary education and training programs including an apprenticeship program to help aspiring cooks who had significant barriers to employment	\$15,000	4/24/2024 (6)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	LJ Steam Foundation	To support the purchase of a sound exploration musical and learning experience with the purchase of hardcopies of the Underwater Carnival and Right Whale, Wrong Letter books as well as art supplies to compliment the book including invention kits, magnets and selections boards and figurine models. Funds will also support the purchase of animations and other PDF versions as well as sound systems, digital keyboard and stand, printing and signage, and sculptures. This will help to employ fun experiences in a 'festival environment' embracing art, music, and science to educate young minds about Marine Science. The experience will include an enhanced Underwater Carnival debuted by LJ STEAM at the 2024 Holiday Festival. These educational materials and events will help LJ Steam in achieving its mission of fostering a love for STEAM disciplines and promote their integration into various aspects of life	\$15,000	4/24/2024 (7)
3	Museum of Contemporary Art San Diego	To support the renovation of a small gallery space will be remodeled and equipped with soundproofing, calming, natural lighting, comfortable seating, privacy curtains, sensory tools, and equipment to provide visitors with disabilities, neurodivergent adults and children, nursing mothers, and families with young children comfortable spaces that offer privacy and/or solitude to address personal health needs, decompress, and rejuvenate, during their visit to the museum which will help in achieving the museums mission of allowing all audiences to experience our world, region and selves through the view of contemporary art	\$10,000	4/24/2024 (8)
3	Ocean Beach Merchant's Association, Inc.	To support the costs of community and member event meeting equipment including laptops laptop bags, project screen, and projector as well as OB local directory and no parking and wayfinding signage to be placed throughout downtown Ocean Beach. This equipment will help fulfill OBMA mission of promoting and supporting local business and economic vitality in the Ocean Beach community	\$15,000	4/24/2024 (9)
3	Pacific Safety Center	To support the costs of purchasing a cargo van which will be used to promote the Pacific Safety Center's Child Passenger Safety Program by delivering life-saving equipment such as car seats throughout San Diego County	\$10,000	4/24/2024 (10)
3	The San Diego Art Institute	To support the costs of a vehicle to support their arts outreach program called the Valise Project which helps accomplish ICA's mission of promoting arts education and enhanced learning of the California Core curriculum. Funds will also support new lighting in the ICA North Campus Galleries which will ensure the art is accessible and enjoyable for guests and community members	\$30,000	4/24/2024 (11)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Shoreline Community Services	To support the construction of sleeping cabins assembled at The Compass Station for unsheltered individuals and crew members. Funds will also support the one-time costs for concrete planters and landscaping items to delineate the area designed for the cabins. These cabins will help support SCS's services in the Central Beach Area of providing drop-in services for unhoused individuals and families to receive services needed to begin their journey off the street	\$15,000	4/24/2024 (12)
3	Support the Enlisted Project, Inc.	To support the purchase of a new van to help the organization deliver services to the increasing population of clients. This will support the goal to provide services to military and veteran families throughout San Diego County	\$10,000	4/24/2024 (13)
3	Temple Solel of Northern San Diego County, Inc.	To support the costs of linoleum flooring at their Early Childhood Center. Housed at Temple Solel, the Early Childhood Center (ECC) provides a nurturing, stimulating, and safe environment in which children can grow socially, emotionally, cognitively, and physically every day. The center is open to all regardless of religious affiliation	\$25,000	4/24/2024 (14)
3	Veterans Navigation Center	To support the one-time purchase of office furniture, general office supplies computers and printers. These items will help establish a formal veteran support center to help the Veteran Navigation Center's Veteran Peer Navigators better support and serve the veteran population	\$10,000	4/24/2024 (15)
3	VETS-Beyond the Uniform Foundation	To support the purchase of laptops, computers, mouses, headsets, portable storage drives, portable projectors, multi-functional printers, the one-time purchase of software upgrades and enhancements, printer supplies such as paper, ink, and toner. These items will help support their mission to adjust their delivery model and deliver services to fit the need of the Veteran and Veteran-Spouse community	\$7,500	4/24/2024 (16)
3	Community Resource Center	To support the cost of new office furniture and furnishings including tables, desks, chairs, couches, and cubicles for its new satellite office in Carlsbad. This new Trauma Recovery Center will help address community priorities of reducing homelessness, expand access to mental health services for people in crisis, and improve access to justice which helps in CRC's mission of helping neighbors create paths to healthy food, stable homes, and safe relationships	\$20,000	5/22/2024 (1)
3	Del Norte Football Touchdown Club Inc.	To support the costs of football equipment including JAX Tacklers, crash pads and tackle wheels, football pants, and shoulder pads to maintain safety and prevent injuries, which will further enable the educational opportunities for its student-athletes, as well as help foster school and community pride	\$10,000	5/22/2024 (2)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Family Health Centers of San Diego, Inc.	To support the Mobile Screening Unit Program with the purchase of a mobile mammography vehicle to increase community awareness of and access to breast cancer prevention services. This new vehicle will help FHCS in its mission of providing caring, affordable, high-quality health care and supportive services to San Diego County residents.	\$10,000	5/22/2024 (3)
3	Kyoto Symposium Organization	To support the Kyoto Prize Symposium event with the costs of printed programs and other printed and promotional materials as well as the purchase of a video summary of the event to share with partners who cannot attend the event in person. This event is a celebration of the lives and works of those who have made significant contributions in the fields of technology, science, and arts which helps in achieving the Kyoto's Symposiums mission of promoting education.	\$10,000	5/22/2024 (4)
3	Liberty Station Improvement Association	To support the costs of honoring the Medal of Honor winner, John Finn with moving and installing a bronze memorial plaque and adding a bench in Liberty Station to a more accessible and visible location. Funds will also support the costs of installing a permanent canopy at the historical exhibit, the USS Recruit to protect visitors from the elements. The Liberty Station Improvement Association strives to preserve and highlight the rich military history of the Liberty Station area for San Diego County residents and visitors.	\$20,000	5/22/2024 (5)
3	Lifeline Community Services and Economic Development Corporation	To support the costs of replacing HVAC units at their Oceanside office which is the hub for lifeline's youth-serving programs. Lifeline strives to help low-income youth and families achieve self-reliance	\$10,000	5/22/2024 (6)
3	Mission Bay High School Band Boosters	To support the purchase of brass, woodwind, string, and percussion instruments to benefit students across all skill levels. These new instruments will help Mission Bay Music in its mission of enriching and expanding its music program and continue its legacy of delivering high quality music education to students	\$9,995	5/22/2024 (7)
3	Operation HOPE – North County, Incorporated	To support the costs of items in shelter rooms including bunk beds, laptops, tablets, storage containers, and water bottle station. These items are necessary to maintain a clean and dignified living space for residents as well as assist with continuous and upwards mobility towards securing stable housing and helps Operation Hope in achieving its mission of providing year-round emergency shelter, case management and supportive services	\$10,000	5/22/2024 (8)
3	San Diego-Imperial Council, Boy Scouts of America	To support the costs of a dock at the youth camp on Fiesta Island. This dock will be a vital piece of equipment providing aquatics programming to youth as well as the safety to those swimming and will help the BSA in achieving its mission of providing programming to serve youth of all ages, genders, and socioeconomic statuses	\$10,000	5/22/2024 (9)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	San Diego Food Systems Alliance	To support the San Diego County Food Vision 2030 and 3rd Annual Gathering with the costs of printed posters, signage, and promotional materials as well as obtaining a video to highlight the event. This event highlights the Alliance's mission of creating an inclusive network to promote collaboration, influence policy, and catalyze transformation in the food system	\$10,000	5/22/2024 (10)
3	San Diego Youth Symphony and Conservatory	To support the costs of obtaining marketing and other materials such as brochures and songbooks for the early childhood music education program to boost public awareness about the Chimes program. The Chimes program helps SDYS in achieving its mission of providing cradle to college music education programs throughout the community	\$10,000	5/22/2024 (11)
3	Scripps Health	To support the Mature Riders- Transportation Safety Program with the purchase of helmets, storage unit, pop up tents, tables, chairs, carts, cones, promotional materials, and bike safety related giveaways. This program helps Scripps in its goal of being committed to the health of our communities and reducing the number of unintentional injuries treated in hospitals	\$30,000	5/22/2024 (12)
	District 3 - NRP ORG 15660	DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,010,495	
4	Alternative Healing Network	The Alternative Healing Network's mission is to improve everyone's access to quality, affordable, integrative wellness care. Funds will be used for technology such as POS scheduler software, payment terminals, I-pads, answering machine systems, and a chiropractic table that will allow their team to continue to provide high-quality low-cost holistic health services for under-served populations of San Diego. Additionally, funds will be used for training staff on the new system	\$15,000	3/27/2024 (1)
4	AMVETS Department of California Service Foundation	AMVETS has made a long-term economic impact by providing assistance, jobs, and services to veterans and their communities for more than 70 years. Funding will be used to purchase home furnishings, bedding, pillows, and household items such as dishes, pots, and pans for formerly homeless Veterans in San Diego	\$15,000	3/27/2024 (2)
4	American Academy of Pediatrics CA Chapter 3	The AAP-CA3 oversees several community projects in support of child health initiatives. Funding will be used to purchase books for 97 San Diego County RORS D Clinics: \$10,000 will be used to purchase almost 3,000 books to supply their low-income community clinics in County District 4	\$10,000	3/27/2024 (3)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	Central San Diego Black Chamber of Commerce	The Central San Diego Black Chamber of Commerce's mission is to create generational wealth through business enterprise, education, employment, and investing. Funds will be used to furnish the offices and workspace with furniture and equipment as the Chamber expands throughout the County of San Diego enabling them to provide support to entrepreneurs who are experiencing a barrier to services	\$100,000	3/27/2024 (4)
4	Cygnnet Theater Company	Cygnnet Theatre Company is fearlessly committed to the dissection, examination, and celebration of the human story through the medium of live theatre. They have committed to the inclusion of BIPOC communities in theatre. Funds will be used to purchase a flatbed truck that will serve as a safe and reliable mode of transport for their Production team when transporting production materials such as sets, costumes, lighting, and props to assist the organization in providing Arts Education and Outreach programs to communities across the County	\$5,000	3/27/2024 (5)
4	Emilio Nares Foundation	The Emilio Nares Foundation helps families navigate through their child's journey with cancer and other life-threatening diseases. Funds will be used to purchase a vehicle to ensure that children suffering from illness can access their treatment on time, whenever their families lack transportation	\$47,582	3/27/2024 (6)
4	The Global Action Research	The Global ARC is guided by a philosophy dedicated to eradicating the root causes of poverty, social injustice, and environmental degradation. Funds will be used for the purchase and installation of a community Greenhouse. The installation intends to mitigate the impacts of food deserts and swamps by cultivating a support network to encourage people to grow food at home	\$6,617	3/27/2024 (7)
4	I Am My Brother's Keeper CDC	I Am My Brother's Keeper CDC works to build strong communities and a sustainable San Diego. Funds will assist in paying for equipment for their food distribution events, including supplies, tents, and signage, truck wrapping, cargo van, freezer	\$25,000	3/27/2024 (8)
4	Just in Time for Foster Youth	Just in Time for Foster Youth's mission is to engage a caring community to help transition-age foster youth achieve self-sufficiency and well-being. Funds will be used to purchase bed frames, mattresses, bedding and towels, vacuums, microwaves, lamps, and other household furnishings that are not commonly or safely donated	\$75,250	3/27/2024 (9)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	LAMBDA Archives of San Diego	The LAMBDA Archives of San Diego's mission is to collect, preserve, and share the history of lesbian, gay, bisexual, transgender, and queer people in San Diego, Northern Baja California, and the Imperial County region. Funds will be used to upgrade the community meeting space to include a projector, smart TV, conference speaker, adapters, cordless phones, iPad with keyboard and conference capability, large trash/recycling/composting receptacles, virtual whiteboard, chairs, and other supplies and equipment needed to redesign the space for community meetings and events	\$11,326	3/27/2024 (10)
4	Options For All, Inc.	Options For All is dedicated to creating and supporting opportunities for adults with intellectual and/or developmental disabilities (I/DD). Funds will be used to support the purchase of lighting, cinematography, and virtual meeting equipment that will provide adults with intellectual and/or developmental disabilities skills in Film and Media	\$26,742	3/27/2024 (11)
4	San Diego African American Museum of Fine Art, Inc.	The mission of the San Diego African American Museum of Fine Art (SDAAMFA) is to present and preserve the art of African Americans globally. Funds will be used for beautifying the Black Arts and Culture District located in Southeastern San Diego. Specifically, it will be used for the implementation of creative sidewalks. Costs include street bond paint material, thermoplastic to be applied to the paint, and the necessary permits required from the City of San Diego. Additionally, funds will be used towards the cost of paint supplies or a mural	\$130,000	3/27/2024 (12)
4	San Diego Art Institute	The San Diego Art Institute believes art is a human need and sharing in that experience promotes collective engagement. Funds will be used to purchase an air conditioning unit for the ICA/Central campus in Balboa Park. The new unit will ensure continual service for the San Diego community and those who visit from around the world	\$58,945	3/27/2024 (13)
4	San Diego Childrens Choir	The San Diego Children's Choir is the area's oldest and largest choral training program serving children ages 1–18 at locations throughout San Diego County. Funds will be used to purchase the needed equipment and technology to improve the choral music education programs to enhance the performance experience for the 1900+ children and families served in San Diego. Costs include laptops, television monitors, webcams, and furniture	\$7,610	3/27/2024 (14)
4	San Diego Lesbian, Gay, Bisexual, Transgender Pride	The mission of San Diego Pride is to foster pride, equality, and respect for all lesbian, gay, bisexual, and transgender communities locally, nationally, and globally. Funds will be used to purchase equipment needed to support the annual Pride Parade. Costs include radio equipment, Lithium Batteries, Chargers, Speaker Microphones, Belt Clips, Asset Management and data tracking software, supplies & equipment, and temperature-controlled storage to house the radios when unused	\$63,090	3/27/2024 (15)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	San Diego Unified School District	San Diego Unified School District puts students at the center of our collective mission to ensure equity and belonging, and to create conditions for all students to thrive at school and in life. Funds will assist in paying for transport, lodging, and necessary expenses of the Lincoln High School Robotics Team to compete in the FIRST Robotics World Championship competition in Houston	\$20,000	3/27/2024 (16)
4	St. Stephen's Church of God in Christ, San Diego, California	St Stephen's aims to help families residing in low to moderate-income areas through providing affordable childcare. Funds will be used to remodel and develop the lower level of the church to provide youth programs and a daycare facility to all regardless of religious affiliation. These operational renovations include a newly installed, county and licensing-approved, fire alarm system. One-time purchases will be made to complete the playground area for youth including the purchase of an outdoor hand-washing station and the installation of an awning covering over the recently built playground structure. The project plans will also make one-time purchases to finalize the furnishings and items needed for the youth center and administrative offices including electronic devices (laptops and desktops for a youth study room and for the administration office of youth service providers) as well as service vans for the transportation of youth during various community events	\$100,000	3/27/2024 (17)
4	United Missionary Baptist Church	United Missionary Baptist Church has committed to providing low-income students with opportunities in athletics. Funds will be used to purchase passenger vans to transport low-income student-athletes on college tours and camps outside the County, regardless of religious affiliation	\$75,000	3/27/2024 (18)
4	Asian Business Association Foundation	The Asian Business Association Foundation is dedicated to strengthening underserved Asian American, Native American, and Pacific Islander communities. Funds will support the creation of a Culture Community Interpretive Sign, Banner District Program, and the creation of a community website	\$50,000	4/24/2024 (1)
4	Feeding San Diego	Feeding San Diego's mission is to connect every person facing hunger with nutritious meals by maximizing food rescue. Funds will support the costs of food purchases. Specifically, it will be for "shelf-stable staple" foods to be distributed at their food distributions	\$100,000	4/24/2024 (2)
4	Street Stewards, Inc.	Street Stewards, Inc. is dedicated to the beautification of the streets and sidewalks in the County of San Diego. Funds will support a one-time website overhaul to ensure an easier volunteer intake process allowing volunteers to take ownership in taking care of their surrounding infrastructure	\$10,000	4/24/2024 (3)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	United Way of San Diego County	The United Way of San Diego County is dedicated to addressing inequities in the region as well as helping underserved communities. Funds will support the costs of new HVAC units, blue tooth headsets to support a hybrid work environment, costs to ensure the elevator is ADA compliant, and installation of an automatic door opener at their employee entrance for the facility located at 4699 Murphy Canyon Road, San Diego, CA	\$56,140	4/24/2024 (4)
4	Albion 12 Foundation	The Albion 12 Foundation is dedicated solely to the funding of Youth Soccer Scholarships, Life Programming, and Facility Development/Operations for Albion SC. Funds will be used for soccer equipment for youth soccer. Funding is in the public interest because it will promote youth physical activity and team building	\$20,731	6/26/2024 (1)
4	American Lung Association	The American Lung Association is dedicated to saving lives by improving lung health and preventing lung disease, through research, education, and advocacy. Funds will be used to cover the expenses for the 2024 LUNG FORCE Walk. Costs include canopies, tables, chairs, radio spots, game rentals, signage, and restrooms. Funding is in the public interest because it will help promote awareness of lung diseases and activities to address those diseases	\$25,000	6/26/2024 (2)
4	Bayside Community Center	Bayside Community Center's mission is to empower our diverse community to improve its quality of life through services, education, and advocacy. Funds will be used for technology and supplies to support its social services, educational, and food security programming in Linda Vista. Costs include laptops, ink, paper coffee cups, foldable wagons, dump carts, pens, and the use of an online calendar. Funding is in the public interest because it will promote activities that provide for economic self-sufficiency, expand educational and cultural opportunities; and facilitate healthy living and general well-being	\$7,949	6/26/2024 (3)
4	California Scottish Rite Foundation	The California Scottish Rite Foundation is dedicated to supporting and assisting children in California by providing childhood speech-language, literacy, and education programs for a lifetime of improved communication and confidence. Funds will be used for supplies, and materials to ensure a safe, welcoming space for children to receive speech-language therapy services. Costs include cabinets, wall coverings, one-way mirror observation window glass, desks, chairs, trash cans, therapy tables, cubby baskets, ottomans, area rugs, filing cabinets, and room number decals. Funding is in the public interest because it will be used to support activities that will support speech-language and literacy programs providing opportunities for children to improve their communication skills and self-confidence	\$33,385	6/26/2024 (4)

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4	Centro Cultural de La Raza, Incorporated	The Centro's mission is to create, preserve, promote, and educate about Chicano, Mexicano, Latino, and Indigenous art and culture. Funds will be used to update the kitchen appliances, storage, and archive technology tools to make their community room accessible. Costs include refrigerator, stove, washer/dryer, printer, archive scanner, outdoor shed, laptop, portable heater, air purifier, and purchase a smart TV (with stand, video, and adapter. Funding is in the public interest because it will cultivate and bring awareness to indigenous arts and culture	\$40,938	6/26/2024 (5)
4	Diversions Theatre/Productions, Inc.	The mission of Diversions Theatre is to provide an inspiring, inclusive, and empowering space for the community to celebrate and explore complex, provocative, and diverse LGBTQIA+ stories that contribute to the larger cultural discussion. Funds will be used to install solar panels at their facility located at University Heights. Funding is in the public interest because it will be used to amplify the next generation of lesbian, gay, bisexual, transgender, queer, and other marginalized voices by providing the local community with live entertainment in a dynamic, inclusive, and welcoming environment that celebrates and preserves LGBTQIA + culture	\$15,000	6/26/2024 (6)
4	Elementary Institute of Science	The mission of the Elementary Institute of Science (EIS) is to inspire a love of science and create opportunities for diverse children and youth. Funds will be used for one-time expenses to update internet and Wi-Fi infrastructure, parking lot repairs, fence repairs and replacement, and replacement of HVAC systems. Funding is in the public interest because it will help the organization fulfill its mission of promoting STEM learning	\$43,000	6/26/2024 (7)
4	The Environmental Health Coalition	Environmental Health Coalition is dedicated to achieving environmental and social justice. Funds will be used to purchase laptops, an interactive whiteboard, and a microphone. Funding is in the public interest because the organization advocates to protect public health and the environment threatened by toxic pollution	\$8,541	6/26/2024 (8)
4	Family Health Centers of San Diego, Inc.	Family Health Centers of San Diego's (FHCSD) mission has been to provide caring, affordable, high-quality health care and supportive services to everyone, with a special commitment to uninsured, low-income, and medically underserved persons. Funds will be used to purchase a vehicle to implement the Mobile Screening Unit (MSU) Program to increase community awareness and access to breast cancer prevention services. Funding is in the public interest because it will be used to help increase access to underprivileged communities to critical health care	\$250,000	6/26/2024 (9)

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4	The Fourth District Seniors Resource Center	The Fourth District Seniors Resource Center supports seniors with healthy programming residing in City District 4. Funds will be used to support the Community Health and Resource Fair. Costs include a cargo van, Afinion 2 Analyzer for HgA1c testing, glucometers, canopies, table, chairs, table clothes, storage bins, stanchions, carts, A-frames, and banners. Funding is in the public interest because it will help support health screening and community education efforts for people that traditionally lack access to this kind of preventative and diagnostic care	\$60,000	6/26/2024 (10)
4	Grossmont Hospital Foundation	The Grossmont Hospital Foundation enhances the current and future healthcare needs of the East County and San Diego communities through support of patient care, health education, clinical research, and major capital projects at Sharp Grossmont Hospital and Sharp HospiceCare. Funding will be used for one-time construction costs towards their brain and spine center. Funding is in the public interest because it will help provide for improved care for people in need of medical treatment	\$50,000	6/26/2024 (11)
4	Jewish Family Service of San Diego	Jewish Family Service is a people-centered, impact-driven organization working to create a stronger, healthier community where everyone can thrive. Funds will be used for a shade structure, food, and supplies for cooking classes, computers, manual pallet jack with scale, commercial microwaves, and deep freezer chests. Funding is in the public interest because funds will be used to improve nutritional outcomes for participants of the Nutritional Services and Safe Parking programs regardless of religious affiliation	\$37,378	6/26/2024 (12)
4	Kim Center For Social Balance	Kim Center's Mission is to accelerate the elimination of workplace discrimination, especially for groups that are historically marginalized. Funds will be used for UX/UI Research and Development, Interface Platform/Technology, Website Development, and acquisition of badges. Funding is in the public interest to assist the organization in removing barriers so employees county-wide at all intersections of identity have equally realistic opportunities to succeed	\$19,285	6/26/2024 (13)
4	Labor's Training and Community Development Alliance	Labor's Training and Community Development Alliance is a local charitable non-profit organization whose mission includes providing direct assistance to overcoming community barriers to economic well-being. Funds will be used towards a visual studio and office upgrade. Costs include furniture, audio dampening, light racks, mobile television mount and rack, remote recording equipment, a/v equipment, computers, and office supplies all to outreach to the east African community to assist with recruitment in construction jobs. While the target audience may be people of African descent, the program is open to all regardless of race. Funding the program is in the public interest because it helps traditionally marginalized communities overcome barriers to employment	\$45,000	6/26/2024 (14)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	Mama's Kitchen	Mama's Kitchen believes that everyone is entitled to the basic necessities of life – nutritious food. Funds will be used to purchase food to provide 3,460 meals to critically ill San Diegans and their children	\$10,000	6/26/2024 (15)
4	Mandate Project Impact, Inc.	Mandate Project Impact's Mission is to empower, mentor, and develop urban youth and young adults into the next generation of entertainment industry professionals. Funds will be used to purchase acoustical paneling, in-studio monitoring system and microphone, and digital drum sets. Funding is in the public interest because it will help develop an important industry in San Diego County	\$22,040	6/26/2024 (16)
4	Meals-on-Wheels Greater San Diego, Inc.	Meals on Wheels' mission is to empower seniors and veterans to remain independent by nourishing their bodies, minds, and spirits. Funds will be used for office furniture for the new kitchen and senior innovation hub. Funding is in the public interest because it will help facilitate the provision of nutritious meals to people in need	\$32,280	6/26/2024 (17)
4	The New Children's Museum	The New Children's Museum inspires children through art and creativity. Funds will be used towards their sidewalk refurbishment project. Costs include the removal of any damaged paver stones, the trimming and/or removal of any tree roots impacting the sidewalk, leveling uneven ground below the sidewalk, setting a new concrete base, and adding new pavers. Funding is in the public interest because funds will be used for sidewalk improvements to support their museum and ensure safe passage by the public around their facilities	\$24,000	6/26/2024 (18)
4	New Entra Casa Corporation	New Entra Casa has been a safe haven and rehabilitative sanctuary for women facing addiction and co-occurring mental health issues. Funds will be used towards improvements to the residential shelter. Costs include the balcony and stairs to be resurfaced with a paint coating and woodwork railing to be sanded primed and stained and resurfacing of the downstairs patio and sidewalk with non-slip texture. The upstairs interior of the residence will be painted including bedrooms, a bathroom and stairs/landing area. Funding is in the public interest because it will help provide facilities needed to help people overcome addiction and in turn better their lives	\$13,000	6/26/2024 (19)
4	Noah Homes, Inc.	Noah Homes's mission is to provide exceptional residential services and opportunities to adults with intellectual and developmental disabilities. Funds will be used to repair their collapsed drainage system. Funding is in the public interest because it will allow for the continued safe use of their facilities by people in need of care and support	\$50,000	6/26/2024 (20)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	Ocean Discovery Institute	Ocean Discovery Institute creates learning experiences for young people traditionally excluded from science due to race, income status, and educational opportunity. Funds will be used for a new fan and its installation as well as painting to beautify the space. Funding is in the public interest because it will further the mission of the non-profit to promote access to STEM learning	\$75,000	6/26/2024 (21)
4	Pilipino Workers Center of Southern California	Pilipino Workers Center aims to secure the dignity and safety of the Pilipinx community in Southern California and build labor leaders in the domestic worker industry. Funds will be used for office furniture, emergency preparedness equipment, laptops, tablets, printed canvassing materials, transportation passes, clothing, blankets, and hygiene kits. Funding these items is in the public interest because in order to build labor leaders in the domestic worker industry	\$27,000	6/26/2024 (22)
4	Positive Movement Foundation	Positive Movement Foundation goal is to ensure that all children have access to the school supplies, computers, tutoring, mentoring, and overall support that they need in order to succeed. Funds will be used for positivity garden supplies including greenhouses, water storage tanks, seeds, gloves, and tools, supplies and equipment for schools including teacher wish list fulfillment and equipment for school-wide use. Funding is in the public interest because it will facilitate increase education and education engagement of students by funding engaging and educational programs such as those centered around gardening	\$100,000	6/26/2024 (23)
4	Promises2Kids Foundation	Promises2Kids annually provides over 3,000 current and former foster youth in San Diego County with the tools, opportunities, and guidance they need to address the circumstances that brought them into foster care, overcome the difficulties of their past, and grow into healthy, happy, and successful adults. Funds will be used to take participants to visit Historically Black Colleges and Universities. Costs include hotel, transportation, youth activities as well as to purchase interview and business casual clothes and shotes prior to college tours. Funding is open to all students regardless of race and is in the public interest because it targets students in or exiting the foster system which are traditionally disadvantaged	\$55,217	6/26/2024 (24)
4	Raimo Residence	Raimo Residence's mission is to support veterans, low-income families, and marginalized communities by providing safe and affordable housing solutions. Funding will be used for furniture in affordable housing properties and the office. Funding is in the public interest because the organization proactively address the pressing issue of homelessness in Southern California	\$22,100	6/26/2024 (25)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	Rainbow Spaces	Rainbow Spaces was created to build spaces that are inclusive and effortless in communities whose diverse needs are often not addressed. Funding will be used for gaming items, printed materials, decorations, youth hygiene products, transportation, uniforms, computers, and marketing materials. Funding is in the public interest because it will be used to promote youth self sufficiency	\$30,500	6/26/2024 (26)
4	Reality Changers	Reality Changer's mission is to prepare youth to become first-generation college graduates and agents of change in their communities. Funds will be used for computers and laptops. Funding is in the public interest because it will be used to promote youth self-sufficiency	\$7,000	6/26/2024 (27)
4	Rise Urban Leadership Institute of San Diego	Rise Urban Leadership Institute of San Diego's mission is to elevate and advance urban leadership through dialogue-based civic engagement, dynamic nonprofit partnerships, and direct training and support to increase the capacity of urban residents to effect meaningful community change. Funds will be used for the cost of a texting support tool, monitor screens for laptops, IPADS, website design, stickers for tabling, and branded supplies for outreach. Funding is in the public interest because the organization cultivates critical and authentic dialogue and resident-led action around issues impacting urban communities throughout San Diego County	\$12,869	6/26/2024 (28)
4	Ronald McDonald House Charities of San Diego, Inc.	Ronald McDonald House (RMHC), provides essential services that remove barriers, strengthen families, and promote healing when children need healthcare. Funds will be used to purchase a much-needed commercial washing machine and commercial dryer. Funding is in the public interest because it will help support the delivery of health care to children in need of care	\$25,683	6/26/2024 (29)
4	The Salvation Army	The Salvation Army is dedicated to building local programs designed to offer immediate relief, short-term care, and long-term growth in the areas that will best benefit the community. Funds will be used for materials and installation to build a wall for the art studio, rolling cabinets and shelf units. Funding is in the public interest because it will be used to support activities that contribute to the wellness and stability of all communities, especially for families who have experienced the upheaval of learning loss and financial stress brought on by the pandemic	\$28,080	6/26/2024 (30)
4	San Diego Black Nurses Association Inc.	The mission of the San Diego Black Nurses Association Inc. is to decrease healthcare disparities through advocacy, education, and health promotion. Funds will be used to purchase the necessary supplies to meet the needs of the community for the projected next two years. Costs include blood pressure monitors, glucose monitors, educational materials related to diabetes, heart disease, breast cancer, Hyperlipidemia, HIV, and recruitment of nurses. Funding is in the public interest because it promotes the provision of care to all by supporting the training and development of nursing talent	\$35,000	6/26/2024 (31)

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4	San Diego Center for Children	San Diego Center for Children's mission is to empower children and families through transformative mental health care and educational services. Funding will be used for new HVAC units and security cameras. Funding is in the public interest because it will support the improvement of facilities used to care for and/or support children in need of specialized care	\$41,546	6/26/2024 (32)
4	San Diego Chinese Historical Society and Museum	The San Diego Chinese Historical Society and Museum's mission is to educate and inspire by preserving and celebrating the richness of Chinese history, art, and culture, as well as the contributions of Chinese Americans. Funds will be used to remove 1518 sq ft of carpet and old adhesive, to polish and stain concrete, replace baseboards, printed banners and retractable banners. Funding is in the public interest because it will be used to improve their facilities used to promote awareness of the Chinese experience	\$20,000	6/26/2024 (33)
4	San Diego Opera Association	The mission of San Diego Opera is to deliver exceptional performances and exciting, accessible programs to diverse audiences, focusing on community partnerships, and the transformative and expressive power of the human voice. Funds will be used to purchase battery-powered ergonomic chairs, and safety equipment to bolster backstage operations and enhance production capabilities. Funding is in the public interest because it will help promote and understanding and appreciation for diverse art types	\$19,110	6/26/2024 (34)
4	San Diego Parks Foundation	San Diego Parks Foundation's mission is to improve the quality of life of communities throughout the City of San Diego through equitable investments in parks, greenspace, and recreational opportunities. Funds will be used to resurface the gym floor at Mountain View Community Center. Costs include sanding and re-lining the wood floor, adding logos, applying sealant, and installation of basketball pads. Funding is in the public interest because it will improve sports facilities open to all	\$15,000	6/26/2024 (35)
4	The San Diego River Park Foundation	The San Diego River Park Foundation is dedicated to improving the health of the San Diego River. Funds will be used to support the expansion of the learning center. Costs include animal exhibit tanks, animal exhibit supplies, teaching supplies, teaching support supplies, student learning materials, clothing, underwater cameras, monitors, microscopes, memory cards, bat sonar detector, iPads, and learning table software. Funding is in the public interest because it will support programs that help educate people about the important resources the Foundation helps maintain	\$34,051	6/26/2024 (36)

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4	San Diego State University Foundation	San Diego State University Research Foundation's mission is to advance the research mission of San Diego State University, a leading public research university and the oldest and largest higher education institution in the San Diego region. Funds will be used for a one-time purchase of updated, kid-safe therapeutic materials and furniture for the non-profit mental health training clinic known as The Healthy Early Years Clinic (HEY). Funding is in the public interest because it will help facilities the delivery of mental health services by improving training and research in the field	\$44,841	6/26/2024 (37)
4	Scripps Health	Scripps Health's mission is to provide superior health services in a caring environment and to make a positive, measurable difference in the health of individuals in the communities we serve. Funds will be used for a CT Scanner. Funding is in the public interest because it will help promote access to life-saving diagnostic equipment	\$70,000	6/26/2024 (38)
4	Serving Seniors	Serving Seniors has provided critical health and social services to low-income and unhoused seniors in San Diego County. Funds will be used to purchase an Artic Container to refrigerate food given to seniors and roof repairs for their facility. Funding is in the public interest because it will be used to further the non-profit's mission of providing food to people in need	\$65,000	6/26/2024 (39)
4	Total Deliverance Worship Center of the Apostolic Faith, Incorporated	Total Deliverance Worship Center offers assistance to areas of the community where mainstream support is so often neglected. Funds will be used for the community food bank and nutritional service program. Costs include website development support, acquisition of promotional materials, direction, and line signs. Funding is in the public interest because it will help support programs that feed people in need regardless of religious affiliation	\$25,000	6/26/2024 (40)
4	Transcendance Youth Arts Project	Transcendance supports youth as they transcend barriers, recognize their own potential, and power, and create positive change for themselves, their families, and their communities. Funds will be used for a new sign for their new therapy office space in Rolando, furniture, theatrical lighting, and stage risers. Funding is in the public interest because it will help the non-profit achieve its objectives of empowering children and communities in need	\$81,649	6/26/2024 (41)
4	Vehicles for Change San Diego, Inc.	Vehicles for Change San Diego, Inc. (VFC) empowers families with financial challenges to achieve economic and personal independence through car ownership and technical training. Funds will be used for purchase of pieces of equipment for automotive technician training for justice-involved individuals. Equipment includes laptops, charging carts, virtual reality headsets to be used with the VR training program, shop equipment, clothing and boots for trainees, and tools for trainees. Funding is in the public interest because it will help further the non-profits mission of providing meaningful job training to underserved communities	\$10,000	6/26/2024 (42)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
4	Veterans Navigation Center	The VNC focuses on helping veterans, first responders, and working adults to recover from substance abuse and achieve sustainable, life-long recovery. Funds will be used for office furniture, office supplies computers, and printers. Funding is in the public interest because it will help support VNC's mission of helping people recover from substance abuse	\$50,000	6/26/2024 (43)
4	Voices for Children	Voices for Children transforms the lives of abused, abandoned, or neglected children by providing them with trained, volunteer Court Appointed Special Advocates (CASAs). Funds will be used to purchase laptops. Funding is in the public interest because it will help further the non-profit's mission of providing quality representation for some of the Region's most vulnerable youth	\$7,000	6/26/2024 (44)
	District 4 - NRP ORG 15665	DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,717,475	
5	City of Oceanside	To purchase Electric Extraction Tools for fire apparatus	\$140,000	8/23/2023 (1)
5	NCSD Veterans Stand Down	To provide for the acquisition of, golf carts, vans, electric power distribution systems, furniture, portable toilets, wash stations, equipment such as PA system, interior lights, materials such as Sea bags, chairs, tents, tables, toilet paper, office supplies such as pens, paper, notebooks, tape, lanyards, wristbands, paper towels, technology such as SD cards, ID cards, MiFi Data, Drop Box, modem, laptops, printers, computer cables, power strips, extension cords, pre-packaged food for people in need, promotional clothing, hats, signs, storage boxes, one-time website development cost, printed brochures and other similar documents for the 2023 North County Veterans Stand Down event	\$90,000	8/23/2023 (2)
5	Oceanside Police Officers' Association Foundation	To assist with a professional building upgrade and renovations for an existing building located at 4141 Avenida De La Plata, Oceanside, CA 92056 including demolition work, electrical installation, painting, materials installation and acquisition such as concrete, wood, plastics, composites, plaster, gypsum board, flooring, paint, drywall, mirrors, light fixtures, cabinets, stone tops, sinks, faucets, receptacles, doors, door frames, restroom dispensers, fire sprinkler, fire alarm, fans, plumbing work, HVAC and fire	\$200,000	8/23/2023 (3)
5	Oceanside's Finest Basketball Club	To help with the purchase of basketball gear equipment and vehicle	\$70,000	8/23/2023 (4)
5	Promises2Kids Foundation	To purchase foster youth event materials such as diploma frames, stoles and college apparel	\$11,500	8/23/2023 (5)
5	Casa de Amparo	Funds will serve the public purpose of providing services and programs to at-risk and transitional age foster youth by assisting with capital updates and repairs including roof restoration and parking lot repair, equipment such as lawnmower, dishwashers, refrigerators, freezers, washers, dryers, microwaves, behavior health related artworks, gym mirrors including installation, technology such as computer monitors and docking stations	\$100,000	9/27/2023 (1)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Cougar Alumni Club	Funds will serve the public interest of supporting community programs and scholarships to Escondido High School students by assisting with the purchase of a sound system, tables, hand truck, moving dollies and canopy for the Escondido Golden Reunion event	\$10,000	9/27/2023 (2)
5	Nurtured by Nature	Funds will help serve the public interest of informing the public about preservation efforts and to promote healing for children affected by trauma by supporting the capital project and installation of an animal encounter greenhouse and ADA accessible and heather swimming pool for the Otter Valley Nature Center located at 15175 Hwy 76, Pauma Valley, CA 92061	\$50,000	9/27/2023 (3)
5	Oceanside Community Services Television Corporation	Funds will help ensure access to important community information by helping to purchase a mobile television truck	\$50,000	9/27/2023 (4)
5	Oceanside Historical Society, Inc.	Funds will serve the public interest of preserving and providing access to community history by helping with the purchase of displays, monitors, display cases, wall-mounted and stand-alone photos/exhibits, shelving, storage, computers, monitors, printers, software, desk, workstations, worktables, security system, printed and mailed materials such as informational brochures, and one-time website upgrade cost	\$35,000	9/27/2023 (5)
5	The Rock Rose School for Creative Learning	Funds will serve the public interest of providing a quality education to all without regard to religious affiliation by assisting with capital improvements including commercial sprinkler installation, ADA parking space and paths, ADA bathroom conversion and fire alarm requirements located at 2135 Gum Tree Lane, Fallbrook, CA 92028	\$35,000	9/27/2023 (6)
5	Tricity Pantry	Funds will helps address food insecurity and hunger of persons in need by assisting with the purchase of a warehouse, equipment and materials such as tables, tents, shopping bags, shirts, banners, stickers and flyers including printing cost to expand the food distribution operation in Oceanside and Vista	\$20,000	9/27/2023 (7)
5	USA Multicultural	Funds will help promote diversity and cultural understanding, by funding the purchase a sound system for free multicultural events in Escondido	\$7,000	9/27/2023 (8)
5	American Academy of Pediatrics, California Chapter 3	The American Academy of Pediatrics, CA Chapter 3's Reach Out and Read San Diego program is a champion of early childhood literacy that prepares children to succeed in school by partnering with doctors to prescribe books and encourage families to read together. Funds will be used to purchase books at pediatric visits for underserved children in North County and computers for the Reach Out and Read program	\$10,000	11/28/2023 (1)
5	Armed Services YMCA of the USA	The Armed Services YMCA Camp Pendleton provides free or low-cost programs and services for military children, spouses, and the family unit to help ease the unique challenges of military life. Funds will be used to help with the purchase of toys, bicycles and registration laptops for the holiday program that serves military families in need on Camp Pendleton	\$25,000	11/28/2023 (2)

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5	BIPOC Support Foundation	The BIPOC Support Foundation serves to empower the lives and communities of Black, Indigenous and Persons of Color through education for underserved students. Funds will help to purchase and print books that support the social-emotional wellbeing of youth mental health in Black, Indigenous and People of Color	\$5,000	11/28/2023 (3)
5	Boys and Girls Club of Fallbrook	Boys and Girls Clubs build character through everyday leadership and guidance in behavior and attitude. Funds will assist with the building purchase, renovation, furniture, and equipment cost for an Administrative Office and renovation of an Interim Teen Center in Fallbrook located at 205 W. Alvarado Street, Fallbrook, CA 92028 and 445 E. Ivy Street, Fallbrook, CA 92028 that will offer recreational options and programs for youth	\$150,000	11/28/2023 (4)
5	Deer Springs Fire Protection District	The Deer Springs Fire Protection District serves to protect life, property and the environment providing fire, rescue, emergency medical, safety education and hazard prevention service. Funds will be used to purchase fire tools and extrication equipment for rescue and fire suppression efforts in San Diego County	\$50,000	11/28/2023 (5)
5	Moonlight Cultural Foundation	The Moonlight Cultural Foundation's mission is to build and engage community through transformative arts experiences. Funds will support lighting supply cost for the 2023 Jingle Terrace Live event that is held in Vista and free to the public	\$15,000	11/28/2023 (6)
5	Operation Helping Hounds	Operation Helping Hounds is a volunteer based nonprofit organization that helps reunite lost pets and animals in need, in the unincorporated areas of Valley Center and Escondido. Funds will help to purchase animal supplies such as microchip scanners, leashes, collars, crates, carriers, harnesses, and storage shed cost for rescued pets	\$10,000	11/28/2023 (7)
5	Radiant Promises, Inc.	Radiant Promises is a home retreat designed to help youth recover from the effects of abuse, trafficking and exploitation, thoughts of suicide and homelessness. Funds will assist with the purchase and installation of a water filtration system for a youth transitional home, passenger van for at risk youth, and roof repairs to support the efforts of providing services to transitional age youth located at 14793 Interlachen Terrace, Valley Center, CA 92082	\$25,000	11/28/2023 (8)
5	Rotary Club of Carlsbad, California, Incorporated	The Rotary Club of Carlsbad is committed to serving their local community and making a lasting impact on the world. Funds will be used to purchase convertible car seats for active-duty military families in need on Marine Corps Base Camp Pendleton	\$15,000	11/28/2023 (9)
5	San Pasqual Band of Mission Indians	The San Pasqual Band of Mission Indians are dedicated to their community, sharing traditions and striving to help their people care for the land. Funds will be used to help with the purchase and installation of security fencing for school safety located at 16490 Kumeyaay Way, Valley Center, CA 92082	\$20,000	11/28/2023 (10)

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5	T.E.R.I., Inc.	TERI's mission is to change the way the world sees, helps and empowers individuals with special needs. Funds will be used for capital improvements for the TERI Campus of Life project including the Performing Arts and Fine Arts educational facility, theater technology and art furnishings to support individuals with autism and developmental disabilities located at 555 Deer Springs Road, San Marcos, CA 92069	\$100,000	11/28/2023 (11)
5	The San Diego Fleet Week Foundation	The San Diego Fleet Week Foundation is dedicated to honor, celebrate, and thank the men and women of the military through public events and alliances that increase public awareness of the many contributions made by the military and the defense community to the San Diego Region. Funds will be used for the purchase of supplies such as t-shirts, sound and technology equipment, bike racks, signage, flyers and programs for students to participate in the Innovation Zone/Military Tours and Student STEM Days that celebrates San Diego as a patriotic and pro-military County	\$10,000	11/28/2023 (12)
5	Valley Center High School Foundation	The Valley Center High School Foundation helps to support and advance education opportunities for all students attending the high school. Funds will be used to help support student services and programs with the purchase of storage containers, shelving, cabinetry, paint and appliances located at 31322 Cole Grade Road, Valley Center, CA 92082	\$20,000	11/28/2023 (13)

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5	Vista Community Clinic	Vista Community Clinic provides care to meet the health and wellness needs of the community. Funds will be used to purchase a van to help transport North County low-income seniors to medical appointments within the clinics service areas	\$35,000	11/28/2023 (14)
5	Boys and Girls Club of San Marcos	The Boys and Girls Club of San Marcos aims to ensure that great futures are within reach for San Marcos youth. Funds will assist with the purchase and installation of solar panels at the Jennifer Loscher Branch and Corky Smith Gym located at 1 Positive Place, San Marcos, CA 92069 that will offer a greater quality of service to those they serve	\$50,000	1/24/2024(1)
5	California Center for the Arts, Escondido, Foundation	The California Center for the Arts is the cultural center of North San Diego County with a mission of bringing people together to discover, create and celebrate both visual and performing arts. Funds will support the purchase and installation of lighting, equipment, cabling and data infrastructure for two theaters located at 340 N. Escondido Blvd., Escondido, CA 92025	\$25,000	1/24/2024(2)
5	Feeding San Diego	Feeding San Diego is a hunger relief and food rescue nonprofit organization that connects food insecure individuals with nutritious meals by maximizing food rescue. Funds will be used to support the cost of food purchases that are less likely to be received by donation or rescue efforts, for those in need	\$25,000	1/24/2024(3)
5	Lake San Marcos Security Patrol Association	The Lake San Marcos Security Patrol Association is a nonprofit organization that is committed to ensuring the safety and wellbeing of the residents of the unincorporated Lake San Marcos community. Funds will be used to help with the purchase of equipment including vests, cameras, and supplies such as signs, gloves, sprays, organizers, batteries, and bulletin boards	\$23,000	1/24/2024(4)
5	Miss Escondido Pageant/North County Pageants	The Miss Escondido Pageant is a community event that teaches young women skills for a successful future. Funds will be used to purchase laptops, a printer, backdrop, video and digital cameras and software for pageant programs	\$4,500	1/24/2024(5)
5	Neighborhood Healthcare	Neighborhood Healthcare's mission is to improve the health and happiness of the communities they serve by provide high-quality healthcare to all. Funds will be used to purchase fans and patches for laser treatment that assist the tattoo removal program for gang and trafficked individuals	\$15,000	1/24/2024(6)
5	North County Health Project Incorporated Care	North County Health Project Incorporated d.b.a. TrueCare has a mission to improve the health status of diverse communities by providing quality healthcare that is comprehensive, affordable and culturally sensitive. Funds will help with capital construction and building renovation costs for a new health center within an existing facility located at 3998 Vista Way, Oceanside, CA 92056 to increase access and reduce wait times for acute care services in North San Diego County	\$50,000	1/24/2024(7)

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5	Oceanside Community Service Television Corporation	Oceanside Community Service Television's (KOCT) Career Ready Broadcast Program partners with local high schools and colleges to provide hands on STEAM training to students to pursue higher learning in the media industry. Funds will be used to purchase and install equipment for the mobile van and studio such as lighting, teleprompter and studio sets to enhance the value of each student's learning experience and work readiness	\$35,000	1/24/2024(8)
5	Oceanside Theater Company	The Oceanside Theatre Company provides educational opportunities and professional theatrical productions for the entertainment and enrichment of the community. Funds will be used to assist with the renovation of the Historic Sunshine Brooks Theater including façade improvements, studio theater, restrooms, box office, lobby and gallery located at 217 North Coast Highway, Oceanside, CA 92054 providing more educational and cultural opportunities for youth and adults	\$75,000	1/24/2024(9)
5	Saint Thomas More Catholic Parish in Oceanside, California Real Property Support Corporation	The Saint Thomas More Catholic Parish has established a community garden available to all community members without regard to religious affiliation. Funds will be used to purchase and install fencing for the garden located at 1450 South Melrose Drive, Oceanside, CA 92056	\$10,000	1/24/2024(10)
5	San Elijo Hills Women's Club	The San Elijo Hills Women's Club is a nonprofit organization that is dedicated to making the community a better place through giving and volunteering. Funds will support the acquisition of marking materials including videos, flyers, obtaining printing materials and postage for the Here4U Tool that helps to connect survivors of sexual assault with pathways to care or justice	\$10,000	1/24/2024(11)
5	Street Stewards, Inc.	Street Stewards is a volunteer based nonprofit organization that works throughout San Diego County to keep neighborhoods clean. Funds will help with one-time website and obtaining marketing materials such as printed brochures, and supplies such as hats, safety vests and shirts for neighborhood cleanup efforts	\$15,000	1/24/2024(12)
5	Valley Center Stampede Rodeo, Inc.	The Valley Center Stampede Rodeo is a nonprofit organization that preserves the western heritage through an annual, family-friendly rodeo that educates and entertains the public, showcases the sport of rodeo, funds local student scholarships, and supports other community enrichment organizations. Funds will be used to help with the purchase of storage containers, security radios, obtaining printed materials and flags for the 2024 Valley Center Stampede Rodeo event	\$11,150	1/24/2024(13)

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5	Vista Skatepark Coalition	The Vista Skatepark Coalition assist with multiple youth pageant programs in the communities of Vista and Bonsall that celebrates culture, heritage and provides educational opportunities for participants. Funds will help with the purchase of crowns, sashes, sash pins, regalia, awards, posters, flyers, mailers and materials, tableware, and décor for the Irish Cultural Event, Miss Bonsall Pageant, Vista Viking Queen Pageant and Miss Vista Pageant which are free public events	\$15,000	1/24/2024(14)
5	Borrego Springs Youth and Seniors Center, Inc.	The Borrego Springs Youth and Seniors Center, Inc. provides high-quality nutritional, educational, social and fitness programs to youth and senior citizens in the Borrego Springs area. They advocate for and deliver services and meals to seniors and the homebound through the Senior Center and provide safe and affordable childcare at the Children's Center. Funds will help with capital needs, repair and installation cost including rain gutters, spouts, risers for septic, parking lot and water damage repairs and painting located at 580 Circle J Drive, Borrego Springs, CA 92004	\$20,000	3/27/2024 (1)
5	Boys and Girls Club of Vista, Inc.	The mission of the Boys & Girls Club of Vista is to empower club members through safe and impactful experiences to graduate with a career or college plan, contribute to their community and live a healthy life. Funds will assist with repair and installation costs for flooring, network cabling and painting for the facility at 410 W. California Ave., Vista, CA 92083	\$40,000	3/27/2024 (2)
5	Escondido Chamber of Commerce Charitable Foundation	The Escondido Chamber of Commerce Charitable Foundation is a nonprofit organization that supports the Greater Escondido Chamber of Commerce. Funds will help with the purchase of a new sound system including speakers, microphone, screen, projector, and laptop for the Rising Stars program that honors Escondido high school seniors	\$3,630	3/27/2024 (3)
5	Fallbrook Trails Council	The Fallbrook Trails Council assist in the preservation of maintenance of public trails and paths. Funds will assist with fence/gate repair and replacement, trail repair, signs, dog waste stations, and equipment such as counters, cameras, vest, shirts, hats, first aid kits, water carriers, chainsaw chains, shears, blades, and weed whacker line	\$20,000	3/27/2024 (4)
5	Lake San Marcos Kiwanis Club Foundation, Inc.	The Lake San Marcos Kiwanis Club is a nonprofit organization that was established in 1964 with a mission to help children, the elderly and the community. Funds will help with the purchase of books for the Captain Book Literacy program that assist children in need and inspires them to read	\$5,000	3/27/2024 (5)

FISCAL YEAR 2023-24
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	North County Education Foundation, Inc.	The mission of the North County Education Foundation is to support The Classical Academies, an organization of independent study public charter schools. Coastal Academy High School will be an additional facility and funds will help to support the purchase of a security system that includes an intercom system, safety lighting, camera and alarm system, and security fencing	\$20,000	3/27/2024 (6)
5	San Marcos Professional Firefighters Association Local 4184	The San Marcos Professional Firefighters Association is a nonprofit organization that provides support and advocacy to its members who offer fire protection and advanced life support services to approximately 100,000 residents in San Marcos. Funds will help with the purchase of Personal Protective Equipment (PPE) cleaning extractors and dryers to reduce the risk of carcinogens that lead to job-related cancers	\$50,000	3/27/2024 (7)
5	Shelter to Soldier, Inc.	Shelter to Soldier is a nonprofit organization that adopts dogs from local shelters and trains them to become psychiatric service dogs for post-9/11 veterans suffering from Post-Traumatic Stress, Traumatic Brain Injury and Military Sexual Trauma. Funds will help to purchase dog food, supplements, training treats, digestible chew toys and dog training toys and equipment for the onsite Shelter to Soldier's Food Pantry in Oceanside	\$10,000	3/27/2024 (8)
5	Valley Center Fire Protection District	The Valley Center Fire Protection District has been serving the community for over 40 years. They provide service to over 23,000 residents and respond to over 2200 all-risk incidents each year. Funds will help to assist with the purchase of design cost and infrastructure construction cost for the new Fire Station 3 located at 30100 Cole Grade Road, Valley Center, CA 92082	\$25,000	3/27/2024 (9)
5	Vista Chamber of Commerce	The Vista Chamber of Commerce is a diverse organization that is focused on impacting the community of Vista. They support business growth and planning for the future. Funds will help with the acquisition of the Vista Magazine and purchase of postage	\$30,000	3/27/2024 (10)
5	Warner Springs Community Resource Board	The Warner Springs Community Resource Board was established in 2003 to support the Warner Springs Community Resource Center. They perform roles, such as operating the local food bank, hosting public meetings, training classes, and co-sponsoring Cal Fire and County public health and safety events for the backcountry. Funds will help with furniture, acquisition of a newsletter and postage, vending machine, books, software and building repairs including structural hardening cost for the southwest corner of the facility located at 30950 Highway 79, Warner Springs, CA 92086	\$15,000	3/27/2024 (11)
5	County of San Diego - County Fire	TBD	\$10,125	Transfer to department

FISCAL YEAR 2023-24
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Basic Assistance to Students in the Community	Basic Assistance to Students in the Community (BASIC) is a nonprofit organization committed to empowering youth and adults in the Borrego Springs community to pursue educational opportunities and achievement by hosting a free Learning Academy that helps underachieving students succeed. Funds will help with the purchase of refurbished computer tablets, t-shirts, backpacks, books and classroom supplies	\$5,000	5/30/2024 (1)
5	Main Street Oceanside, Inc.	Main Street Oceanside is a nonprofit organization dedicated to creating a pedestrian friendly community with unique and exciting attractions including both daytime and evening activities for residents and visitors. They improve and enhance economic viability by supporting the preservation of unique existing structures and encouraging new development in downtown Oceanside. Funds will help to support the Sunset Market Expansion Project and community events with the purchase of chairs, tables, tents, signs, audio equipment, flyers, giveaways, and décor	\$20,595	5/30/2024 (2)
5	San Marcos Chamber of Commerce	The mission of the San Marcos Chamber of Commerce is to serve as the best resource for its members and the business community to promote a positive business climate, economy, and quality of life. They host events such as mixers, workshops, installations, and student recognition events. Funds will help with the purchase of a portable speaker, backdrop signage, and materials such as information packets, notebooks, pens, binders, and printing materials	\$5,000	5/30/2024 (3)
5	Beaumont Elementary PTA	The Beaumont Elementary PTA is a nonprofit organization that supports the community and students of Vista. They provide classroom grants to teachers, host community activities and volunteer on campus. Funds will help with the purchase of appreciation giveaways for teachers and staff, volunteer shirts, banners, flyers and décor	\$3,500	6/26/2024 (1)
5	Valley Center Chamber of Commerce	The Valley Center Chamber of Commerce advocates, promotes and advances the success of its members through networking, education, and economic opportunity. Funds will help to acquire directories including production, printing, and postage and support additional events with the purchase of lights, equipment, canopies, bouncers, slides, signs, sound system, craft activities and giveaways	\$35,000	6/26/2024 (2)
5	Vista Historical Society	The Vista Historical Society is a nonprofit organization with a mission to help preserve artifacts, historical objects, properties and materials relating to the history of San Diego County for public benefit. Funds will help with the purchase of interactive museum displays, security cameras, chairs and tables	\$10,000	6/26/2024 (3)
	District 5 - NRP ORG 15670	DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,000,000	