



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2016 - JUNE 30, 2017
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO
2017 JUL 14 AM 10:08
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHS-A-BHS A5940
Division/Unit: Adult-SBCM 45291

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	1028	X	\$24.14 =	\$24,815.92
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Types of work performed by GENERAL VOLUNTEERS in this category:

At East County Strengths-Based Case Management we had 2 student interns from August 2016 to May 2017. Following an extensive period of training and on-going supervision, the students provided direct clinical services to clients opened to the Adult Case Management Program. Direct services included: outreach, linkage and referral, case management, collateral work, skill building and treatment, resource development, placement, and care coordination.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$24.14 =	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>1028</u>	<u>\$24,815.92</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
Total Vol.	2 Hours	1,028	Total Value = \$24,815.92

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$24,815.92</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$11,519.70</u>

TOTAL PROGRAM BENEFIT

\$13,296.22

6. RECRUITING:

Please describe your recruiting programs:

Recruiting of Interns is primarily through the relationship with San Diego State University and Cal State San Marcos, Social Work Departments. Recruitment occurs through attendance at the Annual Internship Fair for all Social Work Students. We have been successful in recruiting clients for the East County SBCM program through the School Recruitment Fair for the last 2 years.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We were successful in offering a Dual Internship experience for 1 of our MSW Interns. She completed her first semester within the Strengths-Based Case Management Program and the second semester with the East County Mental Health Clinic. As indicated by the Cal State San Marcos student her experience with the County was exceptional and provided an expansive opportunity that promoted individualized strengths-based treatment, group and individual therapy, and the opportunity to experience the County's Adult System of care and continuum of service delivery. Our second student from SDSU developed a Comprehensive Self-Care training module that he presented to all clinical staff. In addition, MSW Student Interns bill MediCal for services and therefore contribute to Program Operational Costs.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We have accepted 3 student interns from San Diego State University for fiscal year 2017-2018. I have 2 MHCMC providing the direct supervision and as an LCSW I will be providing the Coordination and Administrative oversight. Recruitment occurred through the SDSU Internship Fair. Multiple candidates applied and 3 were selected. We have developed an extensive training program to meet SDSU requirements of fulfilling 9 competency levels and other clinical requirements. One of the goals for this group of Interns is to develop a group model that can be used in Board and Cares to assist with Skill development and treatment compliance. We are hoping to introduce group work in 1 or 2 Board & C's over the next year.

9. GENERAL INFORMATION:

Name of person completing report: Sharon Massoth LCSW
Phone: 619 401-5401 Mail Stop: S-519 on.massoth@sd
Volunteer Coordinator: Anna Palid
Phone: 619 584-5009 Mail Stop: _____ E-Mail: Anna.palid@sdcounty.ca

10. DEPARTMENT CERTIFICATION:

 
DEPARTMENT HEAD SIGNATURE DATE