



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2016 - JUNE 30, 2017
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO
2017 JUL 14 PM 1:09
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHS Behavioral Health Services
Division/Unit: Edgemoor Distinct Part Skilled Nursing Facility

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.	1,113 Hours	36707	X	\$24.14 =	\$886,106.98
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Types of work performed by GENERAL VOLUNTEERS in this category:

Edgemoor continues to assist local schools in providing training for nursing student interns from Brightwood, Concorde, National and Grossmont Community College. Additionally, students from Christian college (Santee) offer volunteer services several times a year and carolers visit at holiday time to sing songs for the residents. We also have volunteers who work in the dietary department. Community volunteers at Edgemoor include religious affiliates from local churches who volunteer several times a month, animal handlers with pet therapy dogs from the Helen Woodward animal shelter and local individuals who bring their own pets several times a week for the residents to interact with. The Kiwanis Club provides a pancake breakfast four times a year for the residents to enjoy. And, Edgemoor holds a volunteer-run car show twice a year.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	17 Hours	1533.3	X	\$24.14 =	\$37,013.86
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These are our regular volunteers who provide socialization to residents by assisting and providing support to departments as needed for duties not assigned to staff. These volunteers lend a hand at arts and craft classes, visit with the residents on a one/on/one ratio and read books, newspapers and magazines through a reading group. Additionally, they sit with the residents by providing a listening ear, offer friendship to Edgemoor residents confined to the hospital and offer conversation and respite to residents who live here. These volunteers also assist in the logistics of getting Edgemoor residents to their designated onsite activities including music/sing alone groups, drum circles, etc..

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Tax Preparers	292.5		\$24.14		\$7,060.95
Ukulele Band	180		\$100.00		\$18,000.00
Chargers Time Out Band	6		\$100.00		\$600.00
					\$0.00
					\$0.00

No. of Vol.	18	Total Hours	479	Total Value =	\$25,660.95
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

AARP Volunteers provide tax preparation services for residents, staff and members of the community in an income qualifying status. These tax professionals enable the residents and community to file their taxes in a timely and efficient manner. The musical groups provide joy and stimulation to the residents. A variety of musical groups perform throughout the year including the Chargers Time Out Band and the Ukulele Band who regularly visit the facility the last Friday of the month. The musical groups provide joy and stimulation to the residents

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1,113	36707	\$886,106.98
2b.	17	1533.3	\$37,013.86
2c.	18	479	\$25,660.95

Total Vol.	1,148	Hours	38,719	Total Value =	\$948,781.79
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Cash for Car Show</u>	Value: <u>\$3,100.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$3,100.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Dec, Party</u>	<u>\$135.00</u>
<u>April Recognition Part</u>	<u>\$135.00</u>
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$948,781.79</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$3,100.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$8,055.00</u>

TOTAL PROGRAM BENEFIT

6. RECRUITING:

Please describe your recruiting programs:

Recruiting is ongoing through out the year and remains a top priority for Edgemoor, DPSNF. We continue to see a number of inquiries from the County website, particularly since the site has upgraded and is more informative and attractive. It is with great anticipation that this new site will direct more volunteer traffic towards Edgemoor. We still utilize community colleges and word of mouth. Efforts will continue throughout the coming year.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Special activities provided by Edgemoor volunteers includes the twice a year classic car show which this past year was really good. Participants in these car show have remarked many times how much they enjoy coming to Edgemoor and presenting their cars to our residents. The turnout and participation by the car owners continues to be a big event. Also this year we had two of our regular volunteers honored at the Board of Supervisors . one for volunteer of the quarter and one for volunteer of the year.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We plan on growing our volunteer program and will make every effort to enroll at least one new volunteer a month. Also we continue with Live Well San Diego with ongoing training at the annual volunteer luncheons. The hospital medical director presents training to the volunteers to assist them in maintaining the standards expected of all volunteers at Edgemoor DPSNF.

9. GENERAL INFORMATION:

Name of person completing report: Frances S. Schaad
Phone: 619-596-6356 Mail Stop: MS-S-552 schaad@sdcount
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE