



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2016 - JUNE 30, 2017  
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO  
2017 JUL 10 AM 11:06  
CLERK OF THE  
COUNTY OF SAN DIEGO  
OFFICE OF THE  
CLERK OF THE  
COUNTY OF SAN DIEGO

**1. DEPARTMENT INFORMATION:**

Department: Health and Human Services Agency  
Division/Unit: Child Welfare Services / Polinsky Children's Center

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	88 Hours	1,251.00	X	\$24.14 =	\$30,199.14
-------------	----------	----------	---	-----------	-------------

Types of work performed by GENERAL VOLUNTEERS in this category:

The Polinsky Children's Center (PCC) Volunteer Program promotes community involvement by utilizing volunteers to provide a wide array of activities and events. Volunteers at PCC provide tutoring, arts and crafts, storytelling, recreation, gardening, and a myriad of enrichment activities that foster healthy development for the children at PCC.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours	0	X	\$24.14 =	\$0.00
-------------	---------	---	---	-----------	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

<b>No. of Vol.</b>	<b>0</b>	<b>Total Hours</b>	<b>0</b>	<b>Total Value =</b>	<b>\$0.00</b>
--------------------	----------	--------------------	----------	----------------------	---------------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>88</u>	<u>1,251.00</u>	<u>\$30,199.14</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>

<b>Total Vol.</b>	<b>88</b>	<b>Hours</b>	<b>1,251</b>	<b>Total Value =</b>	<b>\$30,199.14</b>
-------------------	-----------	--------------	--------------	----------------------	--------------------

**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value: \$0.00
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

**TOTAL VALUE = \$0.00**

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 550 X Rate \$24.14 = \$13,277.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 550 X Rate \$24.14 = \$13,277.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	\$0.00
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$26,554.00  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$30,199.14</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$26,554.00</u>

**TOTAL PROGRAM BENEFIT**

<b>\$3,645.14</b>
-------------------

**6. RECRUITING:**

Please describe your recruiting programs:

Polinsky Children's Center is fortunate to have the support of numerous prominent community organizations and individuals, resulting in a continually successful word-of-mouth campaign for volunteer support. Additional PCC recruiting programs:

- PCC volunteer opportunities are posted on the County of San Diego website
- PCC'S Community Outreach Booth at the Live Well San Diego 5K
- PCC attends the PCC's Auxiliary luncheon

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This past year PCC has participated in the following events:

- The countywide annual Volunteer of the Year Celebration
- PCC's Volunteer Appreciation and Training Celebration
- Live Well San Diego 5K Community Outreach Booth
- The PCC Auxiliary supported the Young Master Chef competition by donating prizes

The PCC Volunteers enhanced the volunteer program with the following activities:

- Coordinated and implemented several holiday celebrations, 3 game days, and a High Tea
- Created garden art, including painted garden signs, terra cotta pots, and bird baths
- The volunteer horticulturist and PCC children planted and harvested fruit, vegetables, and beautiful flowers
- Built 4 large garden boxes which now hold strawberries and blueberries

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- PCC will continue to incorporate HEART into the volunteer orientation and trainings
- PCC will continue to provide consistent and quality volunteer support to the management of the Polinsky Library and the book sharing collaboration between PCC and San Diego County Probation
- Organize a year round, volunteer led, arts and crafts program

**9.**

Name of person completing report:	<u>Linda Gonzales</u>		
Phone: <u>(858) 874-1058</u>	Mail Stop: <u>O-78</u>	E-Mail:	<u><a href="mailto:linda.gonzales2@sdcounty.ca.gov">linda.gonzales2@sdcounty.ca.gov</a></u>
Volunteer Coordinator:	<u>Same as above</u>		
Phone: <u>Same as above</u>	Mail Stop: <u>Same as above</u>	E-Mail:	<u>Same as above</u>

**10. DEPARTMENT CERTIFICATION:**

*AK for Cathi Palabella*  
DEPARTMENT HEAD SIGNATURE

7/7/17  
DATE