



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2016 - JUNE 30, 2017
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO
2017 JUL 20 AM 7:45
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health & Human Services Agency
 Division/Unit: East & North Central Regions/ Regional Health Promotion

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	8 Hours	1932	X	\$24.14	=	\$46,638.48
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Types of work performed by GENERAL VOLUNTEERS in this category:

- Projects focused on increasing healthy eating, active living, preventing substance abuse and raising awareness of mental health issues.
- Intergenerational Programming: Projects focused on connecting people of all ages and cultures to create safe, healthy and thriving neighborhoods.
- Resident Leadership Academy (RLA): Positive youth development program that fosters social skills, decision-making abilities, self-esteem, and sense of competence.. The youth RLA provides meaningful opportunity for youth to participate in a community/school based project. The curriculum would focus on the importance of integrative approaches to health.
- Other opportunities with a focus on refugee acculturation and health: Projects addressing health related issues that refugees face when relocating to The United States.
- Working with supervisor to support community and county stakeholders in public health planning and event logistics for large scale events including Love Your Heart, Public Health Champions, Grandparents Raising Grandchildren Symposium and Check Your Mood.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$24.14	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	8	1932	\$46,638.48
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	8	Hours 1,932	Total Value = \$46,638.48

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	82	X	Rate	\$28.94	=	\$2,373.08
Hours	13	X	Rate	\$26.25	=	\$341.25
Hours	104	X	Rate	\$28.94	=	\$3,009.76
Hours	104	X	Rate	\$27.56	=	\$2,866.24
Hours	34	X	Rate	\$31.81	=	\$1,081.54

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	16	X	Rate	\$37.77	=	\$604.32
Hours	21	X	Rate	\$28.94	=	\$607.74
Hours	26	X	Rate	\$27.56	=	\$716.56
Hours	30	X	Rate	\$28.94	=	\$868.20
Hours	9	X	Rate	\$31.81	=	\$286.29

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS =	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$2,977.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$46,638.48
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$2,977.40

TOTAL PROGRAM BENEFIT

\$43,661.08

6. RECRUITING:

Please describe your recruiting programs:

Volunteers are recruited via postings on the San Diego State University website as well as referrals from fellow County staff.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- Participating in the planning, coordination, and facilitation of events such as the Grandparents Raising Grandchildren Symposium, World Refugee Day, and Food Day
- Facilitating Resident Leadership Academies
- Participating in Prevention and Early Intervention (PEI) and other behavioral health activities, such as, but not limited to Check Your Mood screenings and distributing mental health resources.
- Working on activities of Live Well San Diego (i.e. partnerships, Live Well San Diego Leadership Team meetings, etc.)

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Activities:

- Creating public health and marketing materials
- Participating in the planning, coordination, and facilitation of meetings and events
- Facilitating Resident Leadership Academies
- Participating in Prevention and Early Intervention (PEI) and other behavioral health activities, such as, but not limited to Check Your Mood screenings and distributing mental health resources.
- Gaining knowledge of and contributing to County initiatives
- Working on activities of Live Well San Diego (i.e. partnerships, Live Well San Diego Leadership Team meetings, etc.)

Recruitment:

- Through San Diego State University website and referrals from other County staff

Training:

- Shadowing CHET staff, individualized one-on-one meetings, new hire documents, and attending relevant meetings and trainings

Recognition and other goals:

- Volunteers should be able to foster relationships with partners, be active members and/or facilitators of meetings, and learn how to create public health programs and presentations.
- Volunteers will be recognized based on activities they participate in. Students currently enrolled in school are given school credit.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Nicole Zotalis</u>		
Phone: <u>619-401-3779</u>	Mail Stop: <u>W458</u>	E-Mail:	<u>Nicole.Zotalis@sdcounty</u>
Volunteer Coordinator:	<u>Katherine Judd</u>		
Phone: <u>619-401-3836</u>	Mail Stop: <u>W458</u>	E-Mail:	<u>Katherine.Judd@sdcount</u>

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE