



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2016 - JUNE 30, 2017
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO
2017 JUL 21 AM 8:39
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: North County Regions - North Inland Public Health Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	3 Hours	500	X	\$24.14	=	\$12,070.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Our volunteer does photography at events and at home-visits. He proofs and corrects the photos and puts them on a disk for the nurse to make prints from or give to the client. He helps arrange food from the food banks for the clients. The general office volunteer helps with organizing the incentive inventory, office duties such as copying, filing and organizing. They helped with generating and data reports, preparing curriculum for teaching boxes and "Baby and Me" classes, and assisting at Health Fairs.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$24.14	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Breastfeeding Consultants	150		\$35.00		\$5,250.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	2	Total Hours	150	Total Value =	\$5,250.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: The Lactation Consultants pro

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	3	500	\$12,070.00
2b.	0	0	\$0.00
2c.	2	150	\$5,250.00
Total Vol.	5	Hours 650	Total Value = \$17,320.00

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Gently Hugged Bags of Clothes	Value:	\$500.00
Item Donated:	Value:	
Item Donated:	Value:	
Item Donated:	Value:	
Item Donated:	Value:	

TOTAL VALUE =	\$500.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS	<input type="text" value="\$0.00"/>

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<input type="text" value="\$17,320.00"/>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<input type="text" value="\$500.00"/>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<input type="text" value="\$670.48"/>
TOTAL PROGRAM BENEFIT	<input type="text" value="\$17,149.52"/>

6. RECRUITING:

Please describe your recruiting programs:

We do not have a formal recruiting program for volunteers. Volunteers hear the value of our programs when presented at community collaborative meetings and are motivated to sign up to help. Nursing students and new graduates sign up to volunteer so they can get experience to add to their resumes.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our photographer took pictures at our monthly "Baby and Me" classes, Easter and Santa events. He was recognized by the State for all of the work he does with our clients in their monthly newsletter.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:


Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We hope to have another nursing student volunteer. We speak about this opportunity to the students that are currently doing their rotation in our office; explaining the process. We hope that we will have our volunteer continue to photograph our special events.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Bea Moniz</u>		
Phone: <u>760-740-3016</u>	Mail Stop: <u>N-512</u>	E-Mail:	<u>bea.moniz@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Vicky Magsaysay</u>		
Phone: <u>760-740-3034</u>	Mail Stop: <u>N465</u>	E-Mail:	<u>vicky.magsaysay@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE
 CHUCK MATTHEWS, Director, North County Regions

7/18/17

DATE