



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2016 - JUNE 30, 2017
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO
2017 JUN 20 AM 8:49
CLERK OF THE COUNTY
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA / Office of Strategy and Innovation
Division/Unit: Live Well San Diego

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS

(this section should include community volunteer, student intern, groups, corporations,

No. of Vol. 3	372 Hours	X	\$24.14	=	\$8,980.08
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Types of work performed by GENERAL VOLUNTEERS in this category:

- 1) Dakotah Quayle 09/27/2016 - 12/08/2016 = 120 hours
- 2) Soffee Gao 08/01/2016 - 12/02/2016 = 220 hours
- 3) Nicole Pippard 04/12/2016 - 06/30/2017 = 32 hours

Provide assistance to team of Health Information Specialists in creation of information materials for internal and public audiences to gain a better understanding of the County's Live Well San Diego vision and how they can get involved. Includes writing and editing written text, providing input on design of branded materials, conducting online research on communications best practices, updating website content, and attending internal and public meetings

b. INSTITUTIONAL VOLUNTEERS

(this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$21.79	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hour	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a. _____	_____	_____
2b. _____	_____	_____
2c. _____	_____	_____
Total Vol.	Total Hours	0 Total Value =
		\$0.00

3. DONATIONS TO VOLUNTEER PROGRAM: N/A

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS	<input type="text" value="\$0.00"/>

d. TOTAL OF VOLUNTEER PROGRAM COST =

(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<input type="text" value="\$8,980.08"/>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<input type="text" value="\$0.00"/>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<input type="text" value="\$1,156.05"/>
TOTAL PROGRAM BENEFIT	<input type="text" value="\$7,824.03"/>

6. RECRUITING:
Please describe your recruiting programs:

Volunteer Bulletin with summary of opportunity sent to Communications Department Heads at

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our student volunteers assisted in the following special projects/activities in coordination of social media coverage and photography for the following events:

- 1) "Love Your Heart" campaign
- 2) "2016 Live Well San Diego Partner Advance"
- 3) "Live Well San Diego 5k"
- 4) "31-Day Fitness Challenge"

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit and train 2-3 Communications Student Volunteers to help support internal and external branding campaign efforts, including helping with development and production of Annual Partners Report and Live Well Advance, as well as signature events

9. GENERAL INFORMATION:

Name of person completing report: Kathryn Rogers Kathryn.Rogers@sdcounty.ca.gov
 Phone: 619-338-2866 Mail Stop: W-294 E-Mail: _____
 Volunteer Coordinator: Same as above
 Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



 Margaret Lujan, Program Director
 HHS / Office of Strategy and Innovation

DEPARTMENT HEAD SIGNATURE

6/16/17

DATE