



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 13 PM 5:28

CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Animal Services
Division/Unit: Administrative Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	350	Hours	31,047	X	\$24.69	=	\$766,550.43
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Types of work performed by GENERAL VOLUNTEERS in this category:

There are three primary groups of volunteers which are the Dog Pals, Cat Crew and Bunny Buddies. Volunteers in these groups are trained and mentored on how to safely interact and engage with the animals. Volunteers working directly with the animals help staff by providing assistance in monitoring and giving feedback on their observations of animals both medically and behaviorally as well as providing enrichment to animals throughout the day. Volunteers also give much needed help with daily tasks at the shelter. Members of our Tidy Team help wash dishes, do laundry and even the morning cleaning of the kennels. Other groups of volunteers under this category are Booth Crew members which help with outreach, Tweenie Fosters who help with kittens, and Interns.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	12	Hours	294	X	\$24.69	=	\$7,258.86
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

The department provides opportunities for individuals to complete ordered community service hours. These volunteers do not interact with the animals in our care; instead, their time is utilized for scrubbing and cleaning various areas of our facilities. Many have assisted in organizing our storage areas and in some cases unloading pallets of supplies. Upon completion of their mandated time they receive a letter of completion to present to the court.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
VC DART X 31	528.5		\$19.61		\$10,363.89
SD CART X 15	1227		\$24.13		\$29,607.51
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	46	Total Hours	1,756	Total Value =	\$39,971.40
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers in this group are highly trained first responders and are permitted to work alongside the Department's Animal Control Officers and animal care staff to learn the most efficient ways to extract animals during disasters-a high level of expertise is necessary. The hours listed are taken from the many classroom and field trainings performed throughout the year in order to be a part of this group. They are trained to use specialized equipment and process forms used during an emergency to help assist the Department staff.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	350	31047	\$766,550.43
2b.	12	294	\$7,258.86
2c.	46	1,756	\$39,971.40
Total Vol.	408	Hours 33,097	Total Value = \$813,780.69

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	6027	X	Rate	\$14.33	=	\$86,366.91
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2427	X	Rate	\$29.88	=	\$72,518.76
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Recognition/Appreciation Events	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$158,885.67
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$813,780.69</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$158,885.67</u>

TOTAL PROGRAM BENEFIT

\$654,895.02

6. RECRUITING:

Please describe your recruiting programs:

In the 2017-2018 fiscal year, Animal Services recruited new dog walking volunteers for the Bonita Shelter only. The recruitment efforts were primarily through the Department's website and referrals from other volunteers. These new volunteers were selected from a group interview, attended a 6-hour volunteer orientation and successfully completed 4 mentor sessions.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Clear The Shelters on August 19, 2017

Animals for Armed Forces Adoption Event May 25-27, 2018.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We are not making changes to our current program and/or recruiting new volunteers until after the Managed Competition decision is made on August 15, 2018.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Rachael Borrelli</u>		
Phone: <u>619-366-4357</u>	Mail Stop: <u>S-154</u>	E-Mail: <u>rachael.borrelli@sdcounty.ca.gov</u>	
Volunteer Coordinator:	<u>Same as above</u>		
Phone: <u>Same as above</u>	Mail Stop: _____	E-Mail: _____	

10. DEPARTMENT CERTIFICATION:

	<u>7/13/18</u>
DEPARTMENT HEAD SIGNATURE	DATE