



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 11 AM 8:55
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHSA/Aging & Independence Services
Division/Unit: RSVP(Retired & Senior Vol Prog)/SVA(Senior Vol. in Action)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	920	Hours	234,179	X	\$24.69	=	\$5,781,879.51
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Types of work performed by GENERAL VOLUNTEERS in this category:

RSVP/SVA volunteers serve at one or more of 89 partner organizations throughout San Diego County in a variety of different capacities. The volunteers are engaged in law enforcement, food collection and delivery, museums, hospitals, services to the elderly and disabled, transportation, environmental stewardship and other community service.

****Note:** RSVP/SVA volunteers who serve at the San Diego Sheriff's Stations, County Libraries, and Ombudsman are not included in the volunteer count and hours above.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0	Hours	0	X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	0	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	920	234179	\$5,781,879.51
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	920	Hours 234,179	Total Value = \$5,781,879.51

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>RSVP Grant Award</u>	Value: <u>\$101,578.00</u>
Item Donated: <u>Recognition Donation</u>	Value: <u>\$3,800.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE =	\$105,378.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	2080	X	Rate	\$52.13	=	\$108,430.40
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2080	X	Rate	\$59.49	=	\$123,739.20
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Supplies</u>	<u>\$383.00</u>
<u>Volunteer expense including recognition and insurance</u>	<u>\$10,142.16</u>
<u>Volunteer mileage</u>	<u>\$4,757.00</u>
<u>Other (IT costs: network services, desktop, application services)</u>	<u>\$13,671.00</u>

TOTAL OF OTHER PROGRAM COSTS	=	\$28,953.16
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$261,122.76
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$5,781,879.51</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$105,378.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$261,122.76</u>

TOTAL PROGRAM BENEFIT

\$5,626,134.75

6. RECRUITING:

Please describe your recruiting programs:

Volunteer recruitment is done through community events, presentations in the community, AIS website, AIS Call Center referral, and the Volunteer Page in the AIS monthly newsletter.

Volunteers are also recruited by current volunteers and volunteer coordinators. RSVP/SVA is also working on it's own website in an effort to recruit.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

1. The department continues to successfully retain and maintain the Federal RSVP grant for San Diego County.
2. Two senior volunteers were honored by the Board of Supervisors as Volunteer of the Month.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

One of the major goals this year will be to partner with additional sites in an effort to offer an even wider variety of volunteer opportunities. We currently have 89 sites (with MOA's/MOU's) and will work to maintain these sites and engage two to five additional sites. Another goal is to maintain our volunteer base and recruit an additional 20-50 volunteers. With an older adult population, maintaining volunteers is a challenge due to health issues. Providing meaningful volunteer opportunities allows these seniors to engage in their communities which aligns with the Thrive component of Live Well San Diego. The three regional Recognition Celebrations will continue next year. Surveys have shown that the volunteers are happy with the smaller events and really enjoy meeting other volunteers.

9. GENERAL INFORMATION:

Name of person completing report:	Armida Martinez		
Phone: (858)505-6448	Mail Stop: W-433	E-Mail:	armida.martinez@sdcou
Volunteer Coordinator:	Same as above		
Phone:	Mail Stop:	E-Mail:	

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE