



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 31 AM 10:02
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: **HHSA -BHS**
Division/Unit: **Adult Case Management - 45291**

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2	Hours	1050	X	\$24.69	=	\$25,924.50
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Types of work performed by GENERAL VOLUNTEERS in this category:

At East County Strengths-Based Case Management we had 2 student interns from August 2017 to June 2018. Following an extensive period of training and on-going supervision, the students provided direct clinical services to clients opened to the Adult Case Management Program. Direct services included outreach, linkage and referral, case management, collateral work, skill building and treatment, resource development, placement, and care coordination. MSW Student Interns bill MediCal for services and therefore contribute to Program Operational Costs.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	2	1050	\$25,924.50
2b.			
2c.	0	0	\$0.00
Total Vol.	2	Hours 1,050	Total Value = \$25,924.50

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	310	X	Rate	\$24.69	=	\$7,653.90
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	80	X	Rate	\$46.80	=	\$3,744.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$11,397.90
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$25,924.50</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$11,397.90</u>

TOTAL PROGRAM BENEFIT

\$14,526.60

6. RECRUITING:

Please describe your recruiting programs:

Recruiting of Interns is done primarily through the relationship with San Diego State University and Cal State San Marcos, and Social Work Departments. Recruitment occurs through attendance at the Annual Internship Fair for all Social Work Students. We have been successful in recruiting clients for the East County SBCM program through the School Recruitment Fair for the last 2 years.

7.

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We were successful in offering a Strengths Based Clinical experience for 2 MSW Interns. We had both a 1st and 2nd year Graduate student, both successfully completing their internships and gaining expansive knowledge in service delivery, assessment, treatment planning, resource development, community based case management services, Title 9 documentation standards and both provided a comprehensive Macro project to the clinical staff within the program.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We were successful in offering a Internship expereince for 2 MSW students for fiscal year 2017-2018. Through our recruitment process and in partnership with SDSU we have accepted 2 BSW students from San Diego State University for fiscal year 2018-2019. I have selected 2 clinical staff with the East County SBCM program to provide direct supervision and training for our newly recruited Interns. As the program manager, I will be providing administrative oversight of the Internship program and meet weekly with the students for clinical supervision. The goal is to continue to offer a comprehensive individualized internship experience to Social Work students that have a desire to provide public service to Seriously Mentally Ill individuals that require community based recovery oriented services.

9. GENERAL INFORMATION:

Name of person completing report: Sharon Massoth LCSW
Phone: 619-401-5401 Mail Stop: S 519 E-Mail: _____
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: sharon.massoth@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE 8/1/19
DATE