



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 13 PM 5:10
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHSA-Behavioral Health Services
Division/Unit: EAST COUNTY MENTAL HEALTH CLINIC (ECMHC)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1	Hours	514	X	\$24.69	=	\$12,690.66
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Types of work performed by GENERAL VOLUNTEERS in this category:

ECMHC offers internship programs for MSW and MFT interns as well as Nurse Practitioner interns completing their annual practicum requirements. The type of work performed by the interns include recovery services such as screening and assessment, crisis intervention, group and individual short-term therapy, and case management.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.					Total Hours
					0
Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1	514	\$12,690.66
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.		1	Hours
		514	Total Value =
			\$12,690.66

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	231.5	X	Rate	\$33.57	=	\$7,771.46
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours		X	Rate		=	\$0.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST	=	\$7,771.46
(add 4a, 4b, and 4c)		

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$12,690.66</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$7,771.46</u>

TOTAL PROGRAM BENEFIT

\$4,919.21

6. RECRUITING:

Please describe your recruiting programs:

ECMHC has been collaborating with San Diego State University (SDSU) School of Social Work for about 16 years now. Other graduate programs that have recently been working with include University of San Diego (USD) School of Nursing which send Nurse Practitioner interns to our clinic. Additionally, in the past, University of Southern California (USC) School of Social Work, Chapman University, National University, and University of the Pacific (UOP) has sent interns to our clinic. The County of San Diego (HHSA and County Counsel) and these universities have MOA's drawn up when students elect to work at our clinic and pass the interview process. We are known throughout San Diego as an excellent placement for Social Work, MFT and Nurse Practitioner students, given the type of experience and expertise that we provide their interns.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We teach our students best practices such as the following: advanced assessment, bio-psycho-social assessment/diagnosis, crisis intervention, information & referral, trauma informed care practices, treatment planning, individual and group therapy, and State and Federal documentation for medical necessity. This allows us to bill for this time from the State, given that the Federal level will not pay for interns, which is an added benefit for more individual therapy for our clients.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our goal is to continue to attract 2-3 of the best graduate (Master) level students each year so we can teach them best practices. Billable time is not easy to calculate, but this will be an added benefit to our clinic.

Another goal and desire of ours, upon internship completion, is for the intern to enter our System of Care as a full time employee.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Michelle Raby</u>		
Phone: <u>619-401-5415</u>	Mail Stop: <u>S-515</u>	E-Mail:	<u>Michelle.Raby@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Same as above</u>		
Phone: _____	Mail Stop: _____	E-Mail:	_____

10. DEPARTMENT CERTIFICATION:

 _____ DEPARTMENT HEAD SIGNATURE	<u>7/12/15</u> _____ DATE
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