



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 13 PM 5:10
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HIISA - Behavioral Health Services
Division/Unit: Juvenile Forensic Services (JFS)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	707	X	\$24.69	=	\$17,455.83
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Types of work performed by GENERAL VOLUNTEERS in this category:

Juvenile Forensic Services STAT-Team had two doctoral interns during the first part of the fiscal year. With supervision from licensed psychologists, these interns provided crisis intervention, assessments, individual and group psychotherapy, forensic report writing, psychological testing, and other support services to youth detained in San Diego County's Juvenile Detention Facilities.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.					Total Hours
					0
Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	2	707	\$17,455.83
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.		Hours	Total Value =
		2	\$17,455.83

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: None	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	34	X	Rate	\$41.58	=	\$1,413.72
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	3	X	Rate	\$41.58	=	\$124.74
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
None	
TOTAL OF OTHER PROGRAM COSTS	\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$1,538.46
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$17,455.83</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$1,538.46</u>

TOTAL PROGRAM BENEFIT

\$15,917.37

6. RECRUITING:

Please describe your recruiting programs:

Interns for Fiscal Year (FY) 2017-18 were selected by our program's participation in the California Psychology Internship Council. Interns for the FY 2018-19 have already been selected, and were recruited by our program's reputation in local graduate schools.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

This program will have four pre-doctoral interns this year, all of whom will be working approximately 25 hours per week, and they will be starting late summer. These interns will partake in the same trainings that the staff participate in. They will also make use of an hour per week of one-to-one supervision with a licensed psychologist, as well a one hour per week of group supervision with a licensed psychologist. Recruitment for next year's interns will begin in the winter, and will primarily rely on our program's positive reputation with the local graduate schools. The program will also participate in graduate school's Internship Fair.

9. GENERAL INFORMATION:

Name of person completing report:	Carlos Nelson, Ph.D.		
Phone: 858-694-4646	Mail Stop: P-535	E-Mail:	carlos.nelson@sdcounty.ca.gov
Volunteer Coordinator:	Sue Benjestorf, Ph.D.		
Phone: 858-541-5245	Mail Stop: P-535	E-Mail:	suzanne.benjestorf@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

 DEPARTMENT HEAD SIGNATURE	7/12/18 DATE
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