



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2017 - JUNE 30, 2018  
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO  
2018 JUL 19 AM 10:11  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: HHS- Behavioral Health Services  
Division/Unit: Prevention and Planning Unit

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol	1	Hours	360	X	\$24.69	=	\$8,888.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

Graduate Student (Public Health Administration) provided project-based and general administrative support duties including resource sharing at BHS resource fairs, cataloging community events and media releases, preparing Wellness Tip informational sheets, and mental health prevention related articles for the Live Well San Diego newsletter. Volunteer assigned to support BHS' May is Mental Health Awareness Month campaign and Suicide Prevention education campaign. Volunteer also prepared draft power point presentations on stigma reduction for mental illness.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
<b>No. of Vol.</b>					<b>Total Hours</b>
					0
<b>Total Value =</b>					<b>\$0.00</b>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:  
N/A

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1	360	\$8,888.40
2b.	0	0	\$0.00
2c.	0	0	\$0.00
<b>Total Vol.</b>		<b>1 Hours</b>	<b>360</b>
<b>Total Value =</b>		<b>\$8,888.40</b>	

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

**TOTAL VALUE = \$0.00**

### 4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **16** X Rate **\$39.00** = **\$624.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours \_\_\_\_\_ X Rate \_\_\_\_\_ = **\$0.00**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

**TOTAL OF OTHER PROGRAM COSTS = \$0.00**

**d. TOTAL OF VOLUNTEER PROGRAM COST = \$624.00**  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$8,888.40</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$624.00</u>

**TOTAL PROGRAM BENEFIT**

<b>\$8,264.40</b>
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**6. RECRUITING:**

Please describe your recruiting programs:

Recruitment is provided through our academic partners and the volunteer opportunity information extended by the County to the community. Our program staff have also been helpful to share with the community our needs for volunteers and possible opportunity for those individuals interested in providing assistance while gaining work and professional experience.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:**

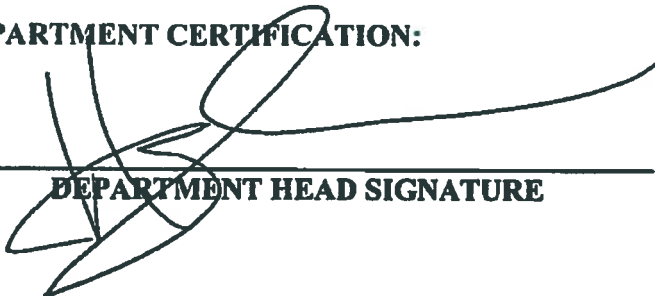
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPU has the goal to give an intern or volunteer the opportunity to gain professional work experience and gain new knowledge and information on the prevention of mental health and alcohol and other drugs that impacts our community. PPU will continue to review and consider applications for internships and volunteer opportunities based on our operational needs.

**9. GENERAL INFORMATION:**

Name of person completing report: Oscar Talaro  
Phone: 619-584-5001 Mail Stop: P571 E-Mail: [oscar.talaro@sdcounty.c](mailto:oscar.talaro@sdcounty.ca.gov)  
Volunteer Coordinator: \_\_\_\_\_  
Phone: \_\_\_\_\_ Mail Stop: \_\_\_\_\_ E-Mail: \_\_\_\_\_

**10. DEPARTMENT CERTIFICATION:**

  
\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

7/18/18  
DATE