



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2017 - JUNE 30, 2018  
Deadline: July 13, 2018**

**1. DEPARTMENT INFORMATION:**

Department: Health and Human Services Agency  
Division/Unit: Child Welfare Services, Foster Youth Mentor Program

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	343	Hours	9235	X	\$24.69	=	\$228,012.15
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program serve as consistent and positive role models to youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social, and cultural activities and events. Volunteers also assist in the planning, coordinating and hosting of various program events such as the Foster Youth Mentor Program Holiday Event. In addition, this program continues to assist in recruiting volunteers as well as participating in organizing events for Camp Connect San Diego. Camp Connect is designed to reunite siblings who are currently separated in foster care with events such as a four-day summer camp, as well as several, one-day outings that occur throughout the year.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.      Total Hours      0      Total Value =					<b>\$0.00</b>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>		<u>Hours</u>	<u>Dollar Benefit</u>
2a.	343	9235	\$228,012.15
2b.	0	0	\$0.00
2c.	0	0	\$0.00
<b>Total Vol.</b>	<b>343</b>	<b>Hours 9,235</b>	<b>Total Value = \$228,012.15</b>

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Toys and Gifts	Value:	\$1,235.00
Item Donated: Passes and Tickets to Events	Value:	\$6,370.00
Item Donated:	Value:	
Item Donated:	Value:	
Item Donated:	Value:	

TOTAL VALUE =	\$7,605.00
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### 4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	520	X	Rate	\$33.16	=	\$17,243.20
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2080	X	Rate	\$33.16	=	\$68,972.80
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Program Events	\$555.00
Mileage Reimbursement	\$13,580.00
Volunteer Livescan	\$1,920.00
Training Materials and Program Supplies	\$800.00
Recruitment	\$933.00

TOTAL OF OTHER PROGRAM COSTS	=	\$17,788.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$104,004.00
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**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$228,012.15</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$7,605.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$104,004.00</u>

**TOTAL PROGRAM BENEFIT**

<b>\$131,613.15</b>
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**6. RECRUITING:**

Please describe your recruiting programs:

The Foster Youth Mentor Program (FYMP) works closely with several faith-based communities and churches throughout San Diego to recruit mentors for the program. These efforts include presentations provided to churches, as well as a specialized ministry that focuses on recruitment solely for our program. We also utilize various websites to direct individuals, who are interested in volunteering, to our program. These websites include the following: County of San Diego HHSA; Aging and Independent Services; Volunteer Match; ILS Fostering Change; San Diego State University; Promises 2 Kids and Live Well San Diego. We have participated in 6 events this past year: San Diego Pride, SDSU Community Service Fair, Rock Ministry Event, Spring Valley Fiesta, Day of the Child and Live Well San Diego. In addition, FYMP continues the collaboration with Channel 8 KFMB, in which FYMP has been featured on the Adopt 8 segment. Other partnerships in place that aide in recruitment endeavors include San Diego County Adoptions program, County of San Diego Probation, Promises2Kids, Camp Connect Program, SouthEast Collaborative and Live Well San Diego.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program (FYMP) continues to be a part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services and Promises2Kids. FYMP also participates in the San Diego County Volunteer Coalition, which has included planning for future coalition trainings and contribution to various mentoring events. In addition, San Diego County Office of Education's Tutor Connection is still in partnership with FYMP as college student volunteers utilize the background clearance process through our program before they are matched with a foster youth. Finally, the collaboration with Channel 8 KFMB and news anchor, Marcella Lee, proves to be very effective. The amount of inquiries about the program significantly increases each time a segment is aired about the Foster Youth Mentor Program.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

One of the goals of the Foster Youth Mentor Program for the upcoming fiscal year is enhancing the current process of approving volunteers as well as expanding recruitment efforts. The plan for expansion includes furthering our recruitment efforts to include serving additional youth in North County, as well as partnering with local San Diego Colleges. This approach includes establishing a connection to the Community Colleges and Universities within San Diego County, leading to increased participation at College Fairs. Our vision views college students as the ideal recruit for mentoring based on their enthusiasm to become involved in various activities and their idealistic ambition to make a positive impact in the lives of children. We will also continue our work in collaborating with the military by working closely with agencies who work specifically with retired military personnel and provide volunteer opportunities. We will also continue ongoing monitoring and verification of current volunteers to ensure that they continue to actively mentor and commit to spending ongoing time with our foster youth. Additionally, we will focus on working closely with the Extended Foster Care program and increase the number of mentors matched with Non-minor Dependents. These youth have a significant need for a mentor to provide support and role modeling as they work towards becoming successfully independent.

**9. GENERAL INFORMATION:**

Name of person completing report:	<u>Ross Ramos</u>		
Phone: <u>619-767-5211</u>	Mail Stop: <u>W466</u>	E-Mail: <u><a href="mailto:Rostum.Ramos@sdcour">Rostum.Ramos@sdcour</a></u>	
Volunteer Coordinator:	<u>Same as above</u>		
Phone: _____	Mail Stop: _____	E-Mail: _____	

**10. DEPARTMENT CERTIFICATION:**

 _____ DEPARTMENT HEAD SIGNATURE	<u>6-25-18</u> _____ DATE
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