



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018

COUNTY OF SAN DIEGO
2018 JUL 13 AM 10:21
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency

Division/Unit: Child Welfare Services / Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 45 Hours 895 X \$ 24.69 = \$ 22,097.55

Types of work performed by GENERAL VOLUNTEERS in this category:

The Polinsky Children's Center (PCC) Volunteer Program promotes community involvement by utilizing volunteers to provide a wide array of activities and events. Volunteers at PCC provide tutoring, arts and crafts, storytelling, recreation, gardening, and a myriad of enrichment activities that foster healthy development for the children at PCC.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 24.69 = \$ 0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	0	Total Hours	0	Total Value =	\$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

- d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	45	895	\$ 22,097.55
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	45	Total Hours 895	Total Value = \$ 22,097.55

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>N/A</u>	Value: <u>\$0.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	150	X	Rate	24.69	=	\$3,703.50
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	300	X	Rate	24.69	=	\$7,407.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>N/A</u>	<u>\$0.00</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=	\$0.00
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- d. **TOTAL OF VOLUNTEER PROGRAM COST =**
(add 4a, 4b, and 4c)
- | |
|--------------------|
| \$11,110.50 |
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 22,097.55
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0.00
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 11,110.50

TOTAL PROGRAM BENEFIT

\$10,987.05

6. RECRUITING:

Please describe your recruiting programs:

Polinsky Children's Center (PCC) is fortunate to have the support of numerous prominent community organizations and individuals, resulting in a continually successful word-of-mouth campaign for volunteer support. Additional PCC recruiting programs:

- PCC volunteer opportunities are posted on the County of San Diego website
 - PCC is currently participating in a volunteer management system pilot program with Hands On Connect
- PCC's Community Outreach Booth at the Live Well San Diego 5K
- PCC attends the PCC's Auxiliary luncheon

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This past year Polinsky Children's Center (PCC) has participated in the following events:

- The countywide annual Volunteer of the Year Celebration
- PCC's volunteer appreciation and trainings
- The PCC Auxiliary supported the Young Master Chef competition by donating prizes
- Following the *Live Well San Diego* model, volunteers coordinated and implemented the following intergenerational activities, enhancing the lives of the PCC children as well as the lives of the volunteers:
 - Holiday celebrations
 - Game days
 - High tea party
 - Interactive events with therapy dogs
 - A volunteer led arts and crafts program
 - Hands-on community gardening encouraging the exploration of healthy eating of fresh vegetables, fruits, and legumes

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Polinsky Children's Center (PCC) will continue to incorporate HEART into the volunteer orientation and trainings
- PCC will recruit at least 2 new volunteers to assist with recreation, art classes and campus event preparations and implementation

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Linda Gonzales
Phone Number: 858 874-1058 Mail Stop: O-78 E-Mail: linda.gonzales2@sdcounty.ca.gov
Volunteer Coordinator: Linda Gonzales
Phone Number: 858 874-1058 Mail Stop: O-78 E-Mail: linda.gonzales2@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7-12-18
DATE

**CATHI PALATELLA
DIRECTOR
CHILD WELFARE SERVICES**