



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: North County Regions - North Inland Child Welfare Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	500	X	\$24.69	=	\$12,345.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Chirs and John Bodle run the Lil Bit of Comfort non-profit organization where they create and donate handmade blankets for children and non-minor dependents involved with Child Welfare Services (CWS). The Bodle's store the blankets in the storage facility at North Inland Child Welfare Services. The Bodle's also receive donated knitted and crocheted squares from the community that they then crochet together to complete the blankets that are distributed to children and non-minor dependents involved with CWS.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	2	500	\$12,345.00
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total			
Total Vol.	2	Hours	500
Total Value =			\$12,345.00

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: 504 Value: \$15,120.00

TOTAL VALUE = \$15,120.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 12 X Rate \$38.34 = \$460.08

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 8 X Rate \$27.56 = \$220.48

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	\$680.56

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$12,345.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$15,120.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$680.56</u>

TOTAL PROGRAM BENEFIT

\$26,784.44

6. RECRUITING:

Please describe your recruiting programs:

This program made 504 blankets that were distributed to children involved with Child Welfare Services.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Lil Bit of Comfort is an all-volunteer movement to provide knitted crocheted and quilted blankets to children involved in Child Welfare Services. The blankets are so children can have at least one personal belonging they can take with them for the rest of their life. The program will still receive donations from community members for supplies to create blankets. The program will continue to be run by two volunteers with assistance from the community. This is keeping with safety Enhanced Together (SET) practice Framework Value 4, "Shared Responsibility with Community Partners."

9. GENERAL INFORMATION:

Name of person completing report: Alfredo Guardado

Phone: 760-740-3035 Mail Stop: N168 E-Mail: alfredo.guardado@sdcounty.ca.gov

Volunteer Coordinator: Ana Daugherty

Phone: 760-740-3605 Mail Stop: N168 E-Mail: ana.daugherty@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7-12-16

DATE

CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS