



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: North County Regions - Community Health Promotion

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	6 Hours	1816.5	X	\$24.69	=	\$44,849.39
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers/student interns provided a wide range of services and support for multiple regional and countywide events, initiatives, and programs related to the County of San Diego's *Live Well San Diego* vision. Individuals had direct contact with community leaders and partners and supported project leads with a variety of public health topics, including, but not limited to, behavioral health, community safety, intergenerational strategies, military outreach, nutrition education and obesity prevention, rural health, and school-based health and wellness. Work activities included supporting the coordination of trainings, meetings and events, distributing educational resources, materials and incentive items as appropriate, creating Microsoft PowerPoint presentations and other internal/external work tools on relevant topics, researching related topics when necessary, and assisting with communications and social media for projects and special events.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
					\$0.00
					\$0.00

No. of Vol.	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	6	1816.5	\$44,849.39
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total			
Total Vol.	6 Hours	1,817 Total Value =	\$44,849.39

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **40** X Rate **\$27.56** = **\$1,102.40**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **8** X Rate **\$27.56** = **\$220.48**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST	\$1,322.88
(add 4a, 4b, and 4c)	

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$44,849.39
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$1,322.88

TOTAL PROGRAM BENEFIT

\$43,526.51

6. RECRUITING:

Please describe your recruiting programs:

Contact information for HHSA North County Regions has been provided to surrounding colleges and universities for recruitment of undergraduate and graduate student volunteers and interns. Interested candidates are instructed to submit a statement of interest and current resume to the regional Community Health Promotion Specialist and/or the Volunteer Coordinator. Candidates are also instructed to complete the Student Worker/Tech application available through the County's Department of Human Resources website in the event that a volunteer internship position becomes available. Depending on the capacity of our regional programs to accommodate a candidate at the time of application, the candidate is invited to an interview followed by the offer of an internship position. All qualified candidates interested in fields related to health and human service professions are considered. For the Community Health Promotion Team, students enrolled in Health Science, Kinesiology, Public Health and related programs are considered.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

One of our interns has been instrumental in engaging our military families in the region performing targeted outreach to Live Well San Diego partners in North County with regard to key countywide initiatives. She dedicated her time, talents, and expertise in support of the County of San Diego's Live Well San Diego 5K & Wellness Expo (July 2017) and Check Your Mood Day (October 2017). This same intern used her Spanish skills to develop, design, and translate new campaign marketing materials, handouts, and assessment tools for Check Your Mood Day that were then mass-produced and utilized at over 50 different community sites countywide on National Depression Screening Day (October 2017). As a Marine spouse, she also leveraged her connections with the base chaplain and staff at MCAS Camp Pendleton's Marine Corps Community Services to allow Check Your Mood screenings and resources to be shared with military families living on-base the day of the event. Additionally, working closely with our Live Well San Diego North County Community Leadership Team, she conducted one-on-one interviews with community partners to learn more

about how organizations are helping to advance the Live Well San Diego vision. She has written multiple social media posts and blog stories about partners' efforts that have been featured on LiveWellSD.org and the monthly Live Well San Diego partner newsletter. She also worked closely with Nutrition Education Obesity Prevention Specialists in HHSA North Coastal & North Inland Regions to research, develop, and design a 6-week nutrition curriculum to help reduce the rate of obesity among adults and children, and conducted classes using this new curriculum in Spanish for families at Vista Community Clinic. This student was recognized as a 2018 Volunteer of the Year for her dedication to supporting HHSA North County Regions. Another student intern has been responsible for the marketing and promotion of regional community activities and events through social media, our regions' Community Calendar on www.LiveWellSD.org, and to her web-based communication channels. She has also been involved in priority projects related to intergenerational programming, and has provided support for region-specific events, including the 6th Annual Grandparents Raising Grandchildren Symposium (August 2017). Another student intern has been responsible for enhancing the partnership between HHSA North County Regions and California State University, San Marcos (CSUSM) by identifying academic stakeholders and CSUSM activities that align with Live Well San Diego's vision and exploring opportunities for future collaboration.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Collaboration between local colleges and universities and County of San Diego Health and Human Services Agency is mutually beneficial. It is the hope of our department and the Community Health Promotion Team that we can continue to provide undergraduate and graduate students with volunteer/internship opportunities. Each candidate offers a variety of strengths that are assets to our team and its efforts and we recognize volunteers using regional and countywide strategies. We plan to continue accepting candidates to volunteer/internship positions as positions become available with our team. In this next year, we will continue to strengthen our collaboration with the CSU San Marcos graduate program in Public Health with students specifically enrolled in a Health Promotion field of study.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Carey Riccitelli</u>		
Phone: <u>760-967-4605</u>	Mail Stop: <u>N135</u>	E-Mail: <u>carey.riccitelli@sdcounty.ca.gov</u>	
Volunteer Coordinator:	<u>Same as above</u>		
Phone: <u>760-740-3034</u>	Mail Stop: <u>N465</u>	E-Mail: <u>vicky.magsaysay@sdcounty.ca.gov</u>	

10. DEPARTMENT CERTIFICATION:

 _____ DEPARTMENT HEAD SIGNATURE	<u>7-12-18</u> _____ DATE
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CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS