



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: North County Regions - North Inland Public Health Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	3 Hours	1112	X	\$24.69	=	\$27,455.28
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Types of work performed by GENERAL VOLUNTEERS in this category:

Our volunteer does photography at events and home visits with the Public Health Nurses (PHNs) and their families. He proofs and puts the photos on a disk for the nurse to make prints from or give to the client. He helps arrange food from the food banks for our food insecure clients. The general office volunteer helps with organizing the incentive inventory, office duties such as filing, copying, and organizing. They help generating data reports, preparing curriculum for teaching boxes and the "Baby and Me" classes and assist at Health Fairs.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
Breastfeeding Consultants	90		\$35.00		\$3,150.00
CSUSM Nursing Instructors	3344		\$35.00		\$117,040.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	4	Total Hours	3,434	Total Value =	\$120,190.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

The San Diego Breastfeeding Coalition experts consult with the PHNs on their difficult cases and answer questions from the general public about breastfeeding. The CSUSM nursing instructors are a resource for the community health rotation students who are home visiting with Maternal Child Health program cases.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>3</u>	<u>1112</u>	<u>\$27,455.28</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>4</u>	<u>3,434</u>	<u>\$120,190.00</u>
Total Vol. 7 Total Hours 4,546 Total Value = \$147,645.28			

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Gently Hugged Bags of Clothing Value: \$500.00
 Item Donated: Binkies Value: \$360.00

TOTAL VALUE = \$860.00

4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 40 X Rate \$48.65 = \$1,946.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 38 X Rate \$27.56 = \$1,047.28

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<hr/>	<hr/>
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TOTAL OF OTHER PROGRAM COSTS

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST
(add 4a, 4b, and 4c)

\$2,993.28

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$147,645.28

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$860.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$2,993.28

TOTAL PROGRAM BENEFIT

\$145,512.00

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We will have our first Masters of Public Health Intern from CSUSM. He has a global health focus. We are looking forward to focus groups and how we can update our teaching boxes to impact healthy choices.

9. GENERAL INFORMATION:

Name of person completing report:

Deborah McIntosh

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Volunteer Coordinator:

Vicky Magsaysay

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Mail Stop: N465

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10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7-12-18
DATE

CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS