



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 25 PM 12:50
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Public Health Services / Maternal, Child, and Family Health Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.	0 Hours	0	X	\$24.69	=	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours	0	X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Pediatric Dentist	100		\$66.33		\$6,633.00
Public Health Nurse	52		\$41.65		\$2,165.80
					\$0.00
					\$0.00
					\$0.00
No. of Vol. 2 Total Hours 152 Total Value =					\$8,798.80

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Student reached out to the Deputy Public Health Officer regarding interest and desire to volunteer with Public Health Services to fulfill practicum hours for Master's program. DPHO referred student to Maternal, Child and Family Health Services Branch's, Dental Health Initiative - Share the Care Program as the student was a pediatric dentist.

Ms. Roche attends and actively participates in the monthly Child Death Review Team meetings. She also participates in quarterly meetings with the regional SIDS PHNs. She has attended meetings of the County Safe Sleep Task Force since its inception in February 2018. Here she assists in networking and identifying collaborative opportunities to increase SIDS education and awareness with community organizations. She conducts "Safe Sleep" presentations to professionals and community members.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a. 0	0	\$0.00
2b. 0	0	\$0.00
2c. 2	152	\$8,798.80
Total Vol. 2 Hours 152 Total Value =		\$8,798.80

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	28	X	Rate	\$68.70	=	\$1,923.60
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	20	X	Rate	\$68.70	=	\$1,374.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Desktop Services	\$644.60
Wire/Wireless Network Access	\$1,867.04
Voice Jack and Multiline Phone	\$495.90
Voice Mail	\$36.10
Email Services	\$146.72
Laptop / Kitty Roche	\$461.60

TOTAL OF OTHER PROGRAM COSTS	=	\$3,651.96
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$6,949.56
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$8,798.80</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$6,949.56</u>

TOTAL PROGRAM BENEFIT

\$1,849.24

6. RECRUITING:

Please describe your recruiting programs:

Student reached out to the Deputy Public Health Officer regarding interest and desire to volunteer with Public Health Services to fulfill practicum hours for Master's program. DPHO referred student to Maternal, Child and Family Health Services Branch's, Dental Health Initiative - Share the Care Program as the student was a pediatric dentist.

Ms. Roche has been San Diego County's SIDS Coordinator from 2007 until July 2016 when she retired from the county. She has developed a rapport with many local SIDS parent support groups and has been a resource and support for SIDS families in our community. She continues to be involved in SIDS as she currently serves on the county's Child Death Review Team and is an active member of the Southern California Regional SIDS Council.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The student collaborated with the County's Immunization's Program and DHI-STC to develop a brochure related to Oral Cancer and Human Papillomavirus (HPV). The brochure highlighted the importance of why and how oral health professionals should encourage their pre-adolescent patients to receive the HPV vaccine. An article was also developed and printed in the Dental Society's member magazine *Facets*.

Ms. Roche attends and actively participates in the monthly Child Death Review Team meetings. She also participates in quarterly meetings with the regional SIDS PHNs. She has attended meetings of the County Safe Sleep Task Force since its inception in February 2018. Here she assists in networking and identifying collaborative opportunities to increase SIDS education and awareness with community organizations. She conducts "Safe Sleep" presentations to professionals and community members.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Branch plans to continuously welcome volunteers who provide invaluable work experience to implement Branch goals and objectives.

Ms. Roche is supporting the Sudden Infant Death Syndrome (SIDS) program within the Maternal, Child, and Adolescent Health (MCAH) unit of the Maternal, Child and Family Health Services (MCFHS) branch. She mentors and supports the SIDS Coordinator and Regional SIDS PHNs. She consults with the SIDS Coordinator and/or MCAH Coordinator on presentations, technical assistance, and other community engagement activities.

9. GENERAL INFORMATION:

Name of person completing report:	<u>John Rasmussen</u>		
Phone: <u>619-542-4172</u>	Mail Stop: <u>P511H</u>	E-Mail:	<u>john.rasmussen@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Caroline Mosher</u>		
Phone: <u>619-542-4174</u>	Mail Stop: <u>P-578</u>	E-Mail:	<u>Caroline.Mosher@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/25/2018
DATE