

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2017 - JUNE 30, 2018

Deadline: July 13, 2018

COUNTY OF SAN DIESE 2018 JUL 12 PM 2:55

OF SUPERVISORS

1	DEPARTME	NT INFO	DMATION.
1.	DEPARTME	NI INFU	KWIA HUN:

2.

	DELINICATION								
	Department:	Planning &	Develop	ment Ser	vices	<u> </u>			
	Division/Unit	: <u>A6710</u>							
	VOLUNTEE	R PROGRA	M BEN	EFITS:					
a.	GENERAL student inter	VOLUNTE m, groups, co	ERS (the	nis sections, etc.)	n sl	hould	d inclu	de co	ommunity volunteer,
	No. of Vol.	1	Hours	178		X	\$ <mark>24.69</mark>	=	\$ 4,395
	Types of work	c performed b	y GENE	ERAL VO	LUN	NTE	ERS in t	this ca	itegory:
	AssistPreparProvid	Code Compled Notice of	iance off Intents for plaint le	ficers in re or Officer tters to p	espoi s use rope	nding e to re erty o	g to their record Nowners	ir case Jotice	backlog cases. bload. of Violations. eporting parties who
b.	INSTITUTIO PIC/RETC, O	NAL VOLU AIN, etc.)	NTEER	S (this se	ction	n sho	ould inc	lude l	honor camp inmates,
	No. of Vol.		Hours			X	\$ 24.6	9 =	\$
	Types of wor	k performed	by INST	ITUTION	IAL	VOI	UNTE	ERS i	n this category:
c.	Volunteers in attorney, phy	positions rec sician, sport pensation le	quiring sp s figure vels (VC	pecific sk or celet L). If yo	ills a ority) u hav	ınd/o).	r experi These s	tise le pecial	tilization of Special vels, for example, an lized positions have er, please indicate the
	<u>Position</u>			<u>Hours</u>	X	<u>V(</u>	<u>CL</u>	=	Dollar Benefit
_	Planning Grou	ıp Members	-	18,720		\$8	9.00	-	\$1,666,080
_									
-			-						
=									
1	No. of Vol.	312	Tota	al Hours	18,	,720	To	otal Va	alue = \$1,666,080

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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Voluntee	ers <u>Hours</u>	Dollar Benefit
2a.	1	_178	\$ 4,395
2b.	0		
2c.	312	18,720	\$1,666,080
Total Vol.	313	Total Hours 18,788	Total Value = \$1,670,228

3. DONATIONS TO VOLUNTEER PROGRAM:

doı tra	nations nsportatio	all donatior and <u>tangib</u> on, books, e donations s	le/intang tc. Pleas	departr ible ite se assign	ment's Volu ems. Item n a fair mark	inteer P is such tet value	Program including monetary as computers, air time, to each and add to the total
Ite	em Donat	ted:					Value:
							Value:
							Value:
Ite	em Donat	ted:					Value:
Ite	em Donat	ted:					Value:
		EER PROG					VALUE = \$
a.					nteers (total supervising	l hours g progra	of direct supervision times m volunteers.
	Hours Hours	38 35	X X		\$95.00 \$91.00	=	\$3.610 \$3,185
	Hours	10	X	Rate	\$105.00	=	\$1,050
b.	Cost rate of compil- recogni	t of program f coordinate ing statisticition, etc.	coordinor(s)). cs, job	ation (to This s descrip	otal hours of ection shou tion prepar	f progra ild incl ration,	m coordination times hourly ude coordination of staff, volunteer placements and
	Hours	4	X	Rate	65.00	=	\$260
c.	Other pr	ogram costs	(volunte	eer train	ing material	s/suppli	es, recognition costs, etc.):
		<u>Item</u>					Cost
	1 						
			(4)				
	*	////					
,	TOTAL (OF OTHER	PROGR	AM CC	OSTS=		\$

d.	TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=
	(add 4a, 4b, and 4c)	

\$8,105	

5.	NET BENEFIT	TO DEPARTMENT	FROM VOLUNTEER	PROGRAM:
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- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 1,670,228
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 8,105

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\$	1,662,123	

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
9.	GENERAL INFORMATION:
	Name of Person Completing Report: <u>Traci Iliff</u> Phone Number: <u>858-694-2466</u> Mail Stop: <u>O650</u> E-Mail: <u>traci.iliff@sdcounty.ca.gov</u>
	Volunteer Coordinator: <u>Traci Iliff</u> Phone Number: <u>858-694-2466</u> Mail Stop: <u>O650</u> E-Mail: <u>traci.iliff@sdcounty.ca.gov</u>
10.	DEPARTMENT CERTIFICATION:
	DEPARTMENT HEAD SIGNATURE 7.11.18 DATE