

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>178</u>	<u>\$ 4,395</u>
2b.	<u>0</u>	<u></u>	<u></u>
2c.	<u>312</u>	<u>18,720</u>	<u>\$1,666,080</u>
Total Vol.	<u>313</u>	Total Hours <u>18,788</u>	Total Value = <u>\$1,670,228</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	38	X	Rate	\$95.00	=	<table border="1"><tr><td>\$3,610</td></tr></table>	\$3,610
\$3,610							
Hours	35	X	Rate	\$91.00	=	<table border="1"><tr><td>\$3,185</td></tr></table>	\$3,185
\$3,185							
Hours	10	X	Rate	\$105.00	=	<table border="1"><tr><td>\$1,050</td></tr></table>	\$1,050
\$1,050							

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	4	X	Rate	65.00	=	<table border="1"><tr><td>\$260</td></tr></table>	\$260
\$260							

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=

\$

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$8,105

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 1,670,228

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 8,105

TOTAL PROGRAM BENEFIT

\$ 1,662,123

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. GENERAL INFORMATION:

Name of Person Completing Report: Traci Iliff

Phone Number: 858-694-2466 Mail Stop: O650 E-Mail: traci.iliff@sdcounty.ca.gov

Volunteer Coordinator: Traci Iliff

Phone Number: 858-694-2466 Mail Stop: O650 E-Mail: traci.iliff@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7.11.18

DATE