



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 13 PM 5:11
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: REGISTRAR OF VOTERS
Division/Unit: Divs: Election Services/Precinct Services/Technical Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	5,694	Hours	93,651	X	\$24.69	=	\$2,312,243.19
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Types of work performed by GENERAL VOLUNTEERS in this category:

Election Services Division: 5664 Poll Workers worked an average of 16.5 hours on Election Day for the June 2018 Election (Total hours = 93,456).

Election Systems Services Division: A total of 30 volunteers worked election night (06/05/18) for an average of 6.5 hours each (Total hours = 195). Not eligible for stipend.

TOTALS: # of Vol - 5,664 + 30 = 5,694; # of Hours - 93,456 + 195 = 93,651

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.					Total Hours
					0
Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	5,694	93651	\$2,312,243.19
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.		5,694	Hours
		93,651	Total Value =
			\$2,312,243.19

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Gubernatorial Primary Election - 06/05/2018,	
Item Donated:	Use of Polling Place - 624 @ 70.00 each
Item Donated:	37 Poll Workers waived their stipend
Item Donated:	
Item Donated:	
Item Donated:	

TOTAL VALUE =	\$48,895.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	7	X	Rate	\$42.75	=	\$299.25
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours		X	Rate		=		\$0.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Precinct Services: Paid for Use of 820 Polling Places	\$56,660.00
Election Services Div: Stipend paid to Poll Worker volunteers	\$870,196.00

TOTAL OF OTHER PROGRAM COSTS	=	\$926,856.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$927,155.25
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$2,312,243.19</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$48,895.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$927,155.25</u>

TOTAL PROGRAM BENEFIT

\$1,433,982.94

6. **RECRUITING:**

Please describe your recruiting programs:

Election Systems Services Division: 30 volunteers were recruited to work election night. Of these 30 volunteers, 28 were regular/perm county employees recruited via the county's email system and 'word-of-mouth'. The remaining 2 volunteers were temporary/seasonal employees.

Precinct Services: We recruit poll sites in various ways: Mail and phone communications with school districts, community college districts; personal in the field recruitment.

Election Services Division: Recruitment staff contacted over 16,000 poll workers via telephone, email and USPS mail to fill 5,635 poll worker positions and 280 Field Service Representative positions; this number includes the outreaching performed to state employees, local high school students, local college students and San Diego County employees. Appointment letters were sent with assigned poll locations for Election Day and training was assigned to every poll worker.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:


8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. GENERAL INFORMATION:

Name of person completing report: Monica C Garcia (Sirenia Jimenez, Pamela Jordan, and Erin Mayer)
Phone: 858-505-7203 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.ca.gov
Volunteer Coordinator: Vanessa Perez, Coordinator, Volunteer Services
Phone: 858-505-7221 Mail Stop: O34 E-Mail: Vanessa.perez@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE