



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2017 - JUNE 30, 2018
Deadline: July 13, 2018**

COUNTY OF SAN DIEGO
2018 JUL 13 PM 2:24
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: University of California Cooperative Extension
Division/Unit: San Diego County

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1,131	Hours	252791	X	\$24.69	=	\$6,241,409.79
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Types of work performed by GENERAL VOLUNTEERS in this category:

The University of California 4-H Youth Development Program engages youth in reaching their fullest potential while advancing the field of youth development. Local Youth and Adult volunteers organize and facilitate 22 clubs and 8 Military Youth Centers in the County of San Diego. Master Gardeners are volunteers trained and supervised by the University of California Cooperative Extension (UCCE). For 35 years the Master Gardener Volunteers have been providing free home gardening and pest control information to San Diego County residents. This extremely useful information is disseminated via the Master Gardener's hotline, information booths at local fairs and garden shows, walk-ins, mail and email. With more than 350 members, the Master Gardener program is a wealth of up-to-date home horticulture information. The Expanded Food Nutrition Education Program (EFNEP), assist low-income youth and families with young children to acquire knowledge, skills, attitudes and behavior changes necessary to choose nutritionally sound diets and contribute to their personal development.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$24.69	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Education Cooperators	495		\$38.43		\$19,022.85
Agricultural Cooperators	207		\$16.00		\$3,312.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. 110 Total Hours 702 Total Value =					\$22,334.85

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1,131</u>	<u>252791</u>	<u>\$6,241,409.79</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>110</u>	<u>702</u>	<u>\$22,334.85</u>
Total Vol.	1,241	Total Hours	253,493
Total Value =			\$6,263,744.64

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Land Usage	Value:	\$4,665.00
Item Donated:	Office/Lab/Greenhouse Space	Value:	\$48,160.00
Item Donated:	Cash Donations/Meals/Endowments	Value:	\$71,463.00
Item Donated:	Event Space	Value:	\$13,514.00
Item Donated:	Plants/Materials	Value:	\$2,825.00

TOTAL VALUE =	\$140,627.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours		X Rate		=	\$0.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	100	X Rate	\$21.01	=	\$2,101.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$2,101.00
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- c. Subtract Total of Program Costs, Item 4d (Page 3)

\$6,263,744.64

\$140,627.00

\$2,101.00

TOTAL PROGRAM BENEFIT

\$6,402,270.64

6. RECRUITING:

Please describe your recruiting programs:

The 4-H program relies primarily on its large number of volunteers to distribute recruitment flyers and posters throughout their communities to find adult volunteers. Clubs also organize and attend community events to recruit volunteers and members. This year two special outreach efforts were conducted. The first was the Art and Design Day. This event is a competitive event where members display their projects and are interviewed by judges. For the first time this event was held at a library so the public could attend and see that 4-H is more than animals. The second event was an outreach booth at the San Diego County Fair. The public was invited to have a selfie picture taken with various animals and they recieved materials about the program. The Master Gardener program uses multiple methods to recruit new members. In June of 2018, the Master Gardener Program certified 47 additional Master Gardeners. The San Diego Master Gardener Program currently has more than 350 Master Gardeners available to assist San Diego County residents with home horticultural needs. The Expanded Food Nutrition Education Program, attends collaborative meetings scheduled throughout the county, where educators exchange ideas on how best to reach their targeted demographics. Additionally, direct contact (phone or email) with local agencies and schools are initiated.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Master Gardener Program held 81 "Ask a Master Gardener" booths throughout the county. They have maintained their Earth Friendly Garden program for the past seven years and offered 20 different classes and hands on workshops at their annual Spring Garden Seminar. The Expanded Food Nutrition Education Program (EFNEP) is now collaborating with Kitchens for Good in San Diego and has successfully graduated their first class. Establishing this new partnership is helping EFNEP reach their target population, including foster youth. A group of 12, 4-H youth volunteers planned and conducted this years 4-H Junior Leadership Conference, which reached 75 middle school youth. Leadership skills were gained and members returned to their community clubs where they put these newly acquired skills to work.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

During the 2018-19 program year the UCCE San Diego County Master Gardener Program will be expanding their outreach efforts regarding accessible gardening in San Diego County. The Master Gardener's community gardens committee plans to continue assisting and supporting the 80+ community gardens in San Diego County in addition to continuing to work with more than 500 traditional school garden programs. The 4-H program lost 146 volunteers in FY 17/18 for a variety of reasons. Two 4-H clubs closed and 31 Leaders did not take the required University training which meant they could not be confirmed for FY 18/19. In FY 18/19, three new 4-H clubs should be starting, which will increase the volunteer base. Additionally, the 4-H program is working with an advisory committee of volunteers to outreach to large businesses and raise funds to expand the program to underserved communities in an effort to reach 3% of the total youth population in San Diego County. A short video featuring current 4-H youth has been produced for committee members to use to promote 4-H. The Expanded Food Nutrition Education Program (EFNEP), plans to continue to improve their partnership with the Las Colinas Woman's Facility in their goal to provide inmates with nutritional guidance.

9. GENERAL INFORMATION:

Name of person completing report:	Gary Tanizaki		
Phone: 858-822-7711	Mail Stop: <u> </u>	E-Mail:	gtanizaki@ucanr.edu
Volunteer Coordinator:	Same as above		
Phone: <u> </u>	Mail Stop: <u> </u>	E-Mail:	<u> </u>

10. DEPARTMENT CERTIFICATION:

 _____ DEPARTMENT HEAD SIGNATURE	<u>7/11/18</u> _____ DATE
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