



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019**

COUNTY OF SAN DIEGO
2019 JUL 11 AM 8:46
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department:	Animal Services
Division/Unit:	

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 168 Hours: 19,754 x \$25.43 = \$502,344.22

Types of work performed by GENERAL VOLUNTEERS in this category:

There are three primary groups of volunteers which are the Dog Pals, Cat Crew and Bunny Buddies. Volunteers in these groups are trained and mentored on how to safely interact and engage with the animals. Volunteers provide enrichment to animals throughout the day. Volunteers also give much needed help with daily tasks at the shelter. We also have a group of volunteers that help wash dishes, do laundry and clean the kennels. Tweenie Fosters are volunteers who take kittens home to care for them until weight and age limits are met.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$25.43 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

DAS did not use Community Service Workers in fiscal year 2018-2019.



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c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
Emergency Disaster Volunteers	2313		\$25.43		58,819.59

No. of Volunteers: **Total Hours:** **Total Value:** = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers in this group are highly trained first responders and are permitted to work alongside the Department's Animal Control Officers and animal care staff to learn the most efficient ways to extract animals during disasters, which requires a high level of expertise. The hours listed represent the many classroom and field trainings performed throughout the year in order to be a part of this group. They are trained to use specialized equipment and collect and process data/forms used during an emergency to help assist the Department staff.

d. **TOTALS OF DEPARTMENT VOLUNTEERS (from above):**

	No. of Volunteers	Hours	Dollar Benefit
2a.	168	19,754	502,344.22
2b.			
2c.	70	2,313	58,819.59
Total Volunteers	238	Total Hours	22,067
		Total Value	\$561,163.81



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: \$0

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 1040 x Rate: 32.31 = \$ 33,602

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 1040 x Rate: 32.31 = \$ 33,602

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Volunteer Recognition Events	\$ 686.53
Volunteer Training	\$2025.00
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS **\$69,915.53**



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d. **TOTAL OF VOLUNTEER PROGRAM COST** \$69,915.53
(Sum of 4a, 4b and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$561,163.81
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$69,915.53

TOTAL PROGRAM BENEFIT \$491,248.28

6. RECRUITING:

Please describe your recruiting programs:

In the 2018-2019 fiscal year, Animal Services recruited 61 new volunteers for the Bonita and Carlsbad Shelters and for the DAS Emergency Response Team. The recruitment efforts were primarily through the Department's website and referrals from other volunteers. These new volunteers were interviewed, attended volunteer orientation, and started the training needed for the volunteer position.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Clear The Shelters Day – Assisted the shelters host 993 visitors and help adopt 81 animals
Animals For Armed Forces Event – Assisted the shelters in placing 23 animals with military families
El Cajon Homeless Outreach – Assisted 25 homeless pet owners receive medical care for their pets
Live Well 5K - DAS promoted adoption by bringing 6 dogs to the event handled by volunteers



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

In the 2019-2020 fiscal year, Animal Services has established three main goals.

1. Train all new and current dog volunteers to focus on 5 identified behavior training techniques every time handling a dog in our care. This is to promote consistency, accountability and adoptability of animals.
2. Complete Background and Medical Clearance on all current and new volunteers.
3. Recruit new volunteers needed for both shelters to meet the needs of the department.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Rachael Borrelli		
Phone Number:	619-366-4357	Mail Stop:	S-154
Email:	Rachael.borrelli@sdcounty.ca.gov		

Volunteer Coordinator:	Rachael Borrelli		
Phone Number:	619-366-4357	Mail Stop:	S-154
Email:	Rachael.borrelli@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

07.10.19

DATE