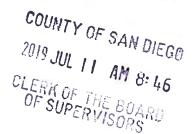


COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2018 - JUNE 30, 2019 Deadline: July 12, 2019



1.	DFPA	RTM	AFNT	INFO	RM/	ATION:
	PLFA			HVIV	DIAM	11 IVII.

Department:	Animal Services
Division/Unit:	

2. **VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 168

Hours: 19,754

x \$25.43

\$502,344.22

Types of work performed by GENERAL VOLUNTEERS in this category:

There are three primary groups of volunteers which are the Dog Pals, Cat Crew and Bunny Buddies. Volunteers in these groups are trained and mentored on how to safely interact and engage with the animals. Volunteers provide enrichment to animals throughout the day. Volunteers also give much needed help with daily tasks at the shelter. We also have a group of volunteers that help wash dishes, do laundry and clean the kennels. Tweenie Fosters are volunteers who take kittens home to care for them until weight and age limits are met.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:

Hours:

x \$25.43

= \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

DAS did not use Community Service Workers in fiscal year 2018-2019.



Deadline: July 12, 2019

positions requi sports figure or	OLUNTEERS (this sect ring specific skills and r celebrity). These speare ave such a volunteer,	l/or expertise ecialized pos	e levels, for e itions have v	xample, ar erifiable co	attorney, physician impensation levels
Position	ts .	Hours	x VCL	=	Dollar Benefit
Emergency Disaste	r Volunteers	2313	\$25.4	13	58,819.59
No. of Volunteers:	Total Hours	s:	Total Value:	= \$	
Types of work perfe	ormed by SPECIALIZE	D VOLUNTEE	RS in this cat	egory:	
alongside the Depa efficient ways to ex hours listed repress in order to be a par	roup are highly trainer rtment's Animal Cont stract animals during e ent the many classroo t of this group. They a orms used during an e	trol Officers a disasters, whom and field to are trained to	nd animal ca ich requires a rainings perf o use speciali	re staff to a high leve formed thr zed equipr	learn the most I of expertise. The oughout the year ment and collect
			 		
d. TOTALS OF DEPA	ARTMENT VOLUNTEE	RS (from abo	ve):		
	No. of Volunteers		Hours		Dollar Benefit
2a.	168		19,754		502,344.22
2b.	70				
2c.	70		2,313		58,819.59
Total Volunteers	238	Total Hours	22,067	Total Value	\$561,163.81



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3. DONATIONS TO VOLUNTEER PROGRAM:

tang	se list all donations to the department's Volunte ible/intangible items. Items such as computers, market value to each and add to the total value or	airtime, transp	ortation, books, etc. Please assign a				
ltor	n Donated:	Value:					
	n Donated:	_ value: Value:					
	n Donated:	Value:					
	n Donated:	Value:					
	n Donated:	- Value:	-				
-	Tooliacea.	value.					
		Total Value:	\$0				
4.	VOLUNTEER PROGRAM COSTS: a. Cost of direct supervision of volunteers (1)						
	of staff person(s) <u>directly supervising</u> pro	gram volunteer	S.				
	Hours: 1040 x Rate: 32.3	1	= \$ 33,602				
	 Cost of program coordination (total hours coordinator(s)). This section should includes description preparation, volunteer placen 	de coordination	of staff, compiling statistics, job				
	Hours: 1040 x Rate: 32.3:	i	= \$ 33,602				
	c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):						
	Item		<u>Cost</u>				
	Volunteer Recognition Events		\$ 686.53				
	Volunteer Training	-	\$2025.00				
	TOTAL OF OTHER PROGRAM COSTS	15	669,915.53				
		L.					



Deadline: July 12, 2019

d. TOTAL OF VOLUNTEER PROGRAM COST (Sum of 4a, 4b and 4c)

\$69,915.53

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$561,163.81

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

ş

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$69,915.53

TOTAL PROGRAM BENEFIT

\$491,248.28

6. RECRUITING:

Please describe your recruiting programs:

In the 2018-2019 fiscal year, Animal Services recruited 61 new volunteers for the Bonita and Carlsbad Shelters and for the DAS Emergency Response Team. The recruitment efforts were primarily through the Department's website and referrals from other volunteers. These new volunteers were interviewed, attended volunteer orientation, and started the training needed for the volunteer position.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Clear The Shelters Day – Assisted the shelters host 993 visitors and help adopt 81 animals
Animals For Armed Forces Event – Assisted the shelters in placing 23 animals with military families
El Cajon Homeless Outreach – Assisted 25 homeless pet owners receive medical care for their pets
Live Well 5K - DAS promoted adoption by bringing 6 dogs to the event handled by volunteers



Deadline: July 12, 2019

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

In the 2019-2020 fiscal year, Animal Services has established three main goals.

- 1. Train all new and current dog volunteers to focus on 5 identified behavior training techniques every time handling a dog in our care. This is to promote consistency, accountability and adoptability of animals.
- 2. Complete Background and Medical Clearance on all current and new volunteers.
- 3. Recruit new volunteers needed for both shelters to meet the needs of the department.

9. GENERAL INFORMATION:

Name of Person Completing Report: Rachael Borrelli						
Phone No	umber:	619-366-4357		Mail Sto	p: S-154	
Email: Rachael.borrelli@sdcounty.ca.gov						

Volunteer Coordinator:			Rachael Borrelli		
Phone Number: 619-366-4357		619-366	-4357	Mail Stop:	S-154
Email: Rachael.borrelli@sdcounty.ca.gov					

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE