



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019**

COUNTY OF SAN DIEGO
2019 JUL -5 AM 10:12
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Aging & Independence Services
Division/Unit: Retired & Senior Volunteer Program(RSVP), Senior Volunteers

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1,068 Hours	259,383	X	\$25.43	=	\$6,596,109.69
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Types of work performed by GENERAL VOLUNTEERS in this category:

RSVP and SVA volunteers serve at one or more of 94 partner non-profit and public organizations throughout San Diego County in a variety of different capacities. The volunteers provide service in public safety, companionship, food collection and delivery, museums, hospitals, services for the elderly and disabled, transportation, environmental stewardship, and other community service.

****Note:** RSVP/SVA volunteers who serve at the San Diego Sheriff's Stations, County Libraries, and Ombudsman are not included in the volunteer count and hours above.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours		X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.	0	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1,068</u>	<u>259383</u>	<u>\$6,596,109.69</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>

Total Vol.	1,068	Hours	259,383	Total Value =	\$6,596,109.69
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and

tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>RSVP Grant Award</u>	Value: <u>\$101,578.00</u>
Item Donated: <u>Recognition Donation</u>	Value: <u>\$2,600.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$104,178.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Supplies	\$600.00
Volunteer expenses including recognition and Insurance	\$12,430.00
Volunteer Mileage	\$4,496.00
Other	\$19,610.00

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) =

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$6,596,109.69</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$104,178.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$275,795.20</u>

TOTAL PROGRAM BENEFIT

\$6,424,492.49

6. RECRUITING:

Please describe your recruiting programs:

Volunteer recruitment is achieved through participation in community health and resource fairs, presentations to organizations in the community, AIS website, AIS Call Center referral, and the volunteer page in the AIS monthly bulletin. Volunteers are also recruited by current volunteers in the program as well as others at the volunteer sites.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The department continues to successfully retain and maintain the Federal RSVP grant for San Diego County. The department recognized 9 volunteers of the month and had 3 regional volunteer recognition luncheons to honor our valued volunteers. This department has also added 5 additional volunteer sites to the program, offering a wider variety of volunteer opportunities.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

One of the major goals of the program in Fiscal Year 2019-20 will be to maintain our volunteer base and recruit an additional 25-50 volunteers. There are a few ways in which we hope to increase recruitment. The first is by completing our RSVP/SVA website and making it public. The website contains more specific available volunteer opportunities, spotlights volunteer recognition and also contains resources for adults 50+. There will also be increased efforts to share volunteer opportunities in the community through presentations and distribution of informational flyers. Our department will continue providing meaningful volunteer opportunities allowing seniors to engage in their communities, which aligns with both the Live Well San Diego vision and the Age Well San Diego initiative. We will host three regional recognition luncheons next year since the volunteers who attend sincerely appreciate the recognition as well as the opportunity to meet other volunteers.

9. GENERAL INFORMATION:

Name of person completing report: Armida Martinez
Phone: (858)505-6448 Mail Stop: W433 E-Mail: armida.martinez@sdcou
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE