



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019**

COUNTY OF SAN DIEGO
2019 JUL 11 AM 8:31
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHSA-BHS
Division/Unit: Adult Case Management-45291

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1		525	X	\$25.43	=	\$13,350.75
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Types of work performed by GENERAL VOLUNTEERS in this category:

At East County Strengths-Based Case Management we had 1 volunteer student intern from August 2018 to June 2019. Following an extensive period of training and on-going supervision, the students provided direct clinical services to clients opened to the Adult Case Management Program. Direct services included outreach, linkage, and referral, case management, collateral work, skill building and treatment, resource development, placement and care coordination. MSW student Interns bill MediCal for services and therefore contribute to Program Operational costs.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>525</u>	<u>\$13,350.75</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
Total Vol.	1	Hours 525	Total Value = \$13,350.75

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and

tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$13,350.75</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$5,698.95</u>

TOTAL PROGRAM BENEFIT

\$7,651.80

6. RECRUITING:

Please describe your recruiting programs:

Recruiting of Interns is done primarily through the relationship we have with San Diego State University and Cal State San Marcos. Recruitment occurs through attendance at the Annual Internship Fair for all Social Work Students. We have been successful in recruiting students for the East County SBCM program for the past 3 years because of our solid reputation, diverse clinical staff and our program opportunities.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We had a bilingual student Intern that was initially interested in only Macro-organizational Social Work and through offering her both experiences within the program, she left with a positive experience and a desire to integrate both the macro and micro perspectives into her social work practice.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We have been successful in offering successful Internship experiences to multiple students over the past 3 years. Through our recruitment process and in Partnership with SDSU we have accepted 3 MSW students from San Diego State University for fiscal year 2019/2020. I have selected 3 clinical staff with the East County SBCM program to provide direct supervision and training for our newly recruited Interns. As the Program Manager, I will be providing administrative oversight of the Internship Program and meet weekly with the students for clinical supervision. The goal is to continue to offer a comprehensive individualized internship experience to social work students that have a desire to provide public service to Seriously Mentally Ill individuals that require community based recovery oriented services in order to reduce hospitalizations and remain successful in the community.

9. GENERAL INFORMATION:

Name of person completing report: Sharon Massoth LCSW
Phone: 619 401-5401 Mail Stop: S-519 E-Mail: _____
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/6/19
DATE