



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2018 - JUNE 30, 2019  
Deadline: July 12, 2019**

COUNTY OF SAN DIEGO  
2019 JUL 11 AM 8:31  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: HHSA - Behavioral Health Services  
Division/Unit: Juvenile Forensic Services (JFS)

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	4	Hours	4800	X	\$25.43	=	\$122,064.00
-------------	---	-------	------	---	---------	---	--------------

Types of work performed by GENERAL VOLUNTEERS in this category:

JFS - STAT-Team had 4 doctoral interns during the year, with each intern working 24 hours per week. With supervision from licensed psychologists, these interns provided crisis intervention, assessments, individual and group psychotherapy, forensic report writing, psychological testing, and other support services to youth detained in San Diego County's Juvenile Detention Facilities.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$25.43	=	\$0.00
-------------	--	-------	--	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
<b>No. of Vol.</b>	<b>Total Hours</b>	<b>0</b>	<b>Total Value =</b>		<b>\$0.00</b>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>4</u>	<u>4800</u>	<u>\$122,064.00</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
<b>Total Vol.</b>	<b>4</b>	<b>Hours 4,800</b>	<b>Total Value = \$122,064.00</b>

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and

tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

**TOTAL VALUE = \$0.00**

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **300** X Rate **\$41.58** = **\$12,474.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **200** X Rate **\$41.58** = **\$8,316.00**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = **\$0.00**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$20,790.00**  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$122,064.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$20,790.00</u>

**TOTAL PROGRAM BENEFIT**

**\$101,274.00**

**6. RECRUITING:**

**Please describe your recruiting programs:**

**Interns are primarily recruited by our program's reputation in the community. Once a year there is an internship fair that at least one of our psychologists attend.**

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

**Please describe any special activities and/or achievements your program was involved in during the period of this report:**

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Throughout the fiscal year, STAT-Team will have four interns. They will be provided with one hour per week of one-on-one supervision, and two hours per week of group supervision. They will be able to attend most of the other training seminars are staff attend on a regular basis.

Recruitment will be as in the past, that is the program's positive reputation in the community attracts predoctoral psychology students who are hoping to do an internship with this program.

**9. GENERAL INFORMATION:**

Name of person completing report:	Carlos Nelson, Ph.D.		
Phone: <u>858-694-4646</u>	Mail Stop: <u>P-535</u>	E-Mail:	<u>carlos.nelson@sdcounty</u>
Volunteer Coordinator:	<u>Norm Severe, Psy.D.</u>		
Phone: <u>858-541-5245</u>	Mail Stop: <u>P-535</u>	E-Mail:	<u>norm.severe@sdcounty.</u>

**10. DEPARTMENT CERTIFICATION:**

  
\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

7/10/19  
DATE