



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
 Division/Unit: Child Welfare Services, Foster Youth Mentor Program

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	317 Hours	8127	X	\$25.43	=	\$206,669.61
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program serve as consistent and positive role models to youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social, and cultural activities and events. Particular volunteers also assist in the planning, coordinating and hosting of various program events. In addition, this program continues to recruit volunteers and participates in organizing events for Camp Connect San Diego. Camp Connect is designed to reunite siblings who are currently separated in foster care with events like the four-day summer camp, as well as several, one-day outings that occur each year.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours	0	X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	0	Total Hours	0	Total Value =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	317	8127	\$206,669.61
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	317	Hours 8,127	Total Value = \$206,669.61

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Padres Tickets (90 tickets x \$25/ticket)</u>	Value: <u>\$2,250.00</u>
Item Donated: <u>Skyzone Passes (300 tickets x \$15/ticket)</u>	Value: <u>\$4,500.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$6,750.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 520 X Rate \$34.15 = \$17,758.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2080 X Rate \$34.15 = \$71,032.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Program Events	\$777.00
Mileage Reimbursement	\$14,093.00
Volunteer Livescan	\$1,800.00
Training Materials and Program Supplies	\$600.00

TOTAL OF OTHER PROGRAM COSTS = \$17,270.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$106,060.00
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$206,669.61</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$6,750.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$106,060.00</u>

TOTAL PROGRAM BENEFIT

\$107,359.61

6. RECRUITING:

Please describe your recruiting programs:

The Foster Youth Mentor Program (FYMP) works closely with several faith-based communities and churches throughout San Diego to recruit mentors for the program. These efforts include presentations provided to churches, as well as a specialized ministry that focuses on recruitment solely for our program. We also utilize various websites to direct individuals who are interested in volunteering to our program. These websites include the following: County of San Diego HHS; Aging and Independent Services; Volunteer Match; ILS Fostering Change; San Diego State University; Promises 2 Kids and Live Well San Diego. We have participated in 6 events this past year: San Diego Pride, SDSU Community Service Fair, Rock Ministry Event, Day of the Child and Live Well San Diego. In addition, FYMP continues the collaboration with Channel 8 KFMB, in which FYMP has been featured on the Adopt 8 segment. Other partnerships in place that aid in recruitment endeavors include San Diego County Adoptions program, County of San Diego Probation, Promises2Kids, Camp Connect Program, SouthEast Collaborative and Live Well San Diego.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program (FYMP) continues to be a part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services and Promises2Kids. FYMP also participates in the San Diego County Mentor Coalition, which has included planning for future coalition trainings and contribution to various mentoring events. In addition, San Diego County Office of Education's Tutor Connection is still in partnership with FYMP as college student volunteers utilize the background clearance process through our program before they are matched with a foster youth. Finally, the collaboration with Channel 8 KFMB and News Anchor, Marcella Lee, proves to be very effective. The amount of inquiries about the program significantly increases each time a segment is aired about the Foster Youth Mentor Program.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Foster Youth Mentor Program has identified three main goals for the upcoming fiscal year. They are to increase the number of mentors throughout the entire county, especially within the NonMinor Dependent population, to increase recruitment efforts within San Diego local colleges and to increase the number of mentors who have a military background. The Foster Youth Mentor Program will establish a connection to the Community Colleges and Universities within San Diego County in order to increase participation in college fairs. Our vision views college students as the ideal recruit for mentoring based on their enthusiasm to become involved in various activities and their typical ambition to have a positive impact on society. We will also continue our work in collaborating with the military in order to establish significant military connections which could provide a link to recruitment opportunities. These goals will include presenting information via face to face trainings as well as program handouts.

9. GENERAL INFORMATION:

Name of person completing report: Ross Ramos
Phone: 619-767-5211 Mail Stop: W466 E-Mail: Rostum.Ramos@sdcour
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

06/20/19
DATE