



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
 Division/Unit: North County Regions - Community Health Promotion

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	5 Hours	1545.5	X	\$25.43	=	\$39,302.07
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers/student interns provided a wide range of services and support for multiple regional and countywide events, initiatives, and programs related to the County of San Diego's Live Well San Diego vision. Individuals had direct contact with community leaders and partners and supported project leads with a variety of public health topics, including, but not limited to, behavioral health, community safety, intergenerational strategies, military outreach, nutrition education and obesity prevention, rural health, and school-based health and wellness. Work activities included supporting the coordination of trainings, meetings and events, distributing educational resources, materials and incentive items as appropriate, creating Microsoft PowerPoint presentations and other internal/external work tools on relevant topics, researching related topics when necessary, and assisting with communications and social media for projects and special events.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.	Total Hours		Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	5	1545.5	\$39,302.07
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	5	Total Hours	1,546	Total Value =	\$39,302.07
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 52 X Rate \$34.20 = \$1,778.40

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 8 X Rate \$34.20 = \$273.60

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>		<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS	=	\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$2,052.00
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$39,302.07</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$2,052.00</u>

TOTAL PROGRAM BENEFIT

\$37,250.07

6. RECRUITING:

Please describe your recruiting programs:

Contact information for HHSA North County Regions has been provided to surrounding colleges and universities for recruitment of undergraduate and graduate student volunteers and interns. Interested candidates are instructed to submit a statement of interest and current resume to the regional Community Health Promotion Specialist and/or the Volunteer Coordinator. Candidates are also instructed to complete the Student Worker/Tech application available through the County's Department of Human Resources website in the event that a volunteer internship position becomes available. Depending on the capacity of our regional programs to accommodate a candidate at the time of application, the candidate is invited to an interview followed by the offer of an internship position. All qualified candidates interested in fields related to health and human service professions are considered. For the Community Health Promotion Team, students enrolled in Health Science, Kinesiology, Public Health and related programs are considered.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

One of our current interns has been instrumental in the coordination and implementation of intergenerational programming in North County. This volunteer has provided 252 total hours of support to the North County Community Health Promotion Team. This intern has provided support to the bi-monthly North County Intergenerational Council meetings as well as authored monthly announcement emails which go out to a distribution list of over 300 members. This intern has also provided invaluable support for region-specific events, including the Grandparents Raising Grandchildren Resilience Screening and Self-Care Event (May 2010), Vital Aging (June 2019), and the 8th Annual North County Grandparents Raising Grandchildren Symposium (August 2019). She has provided excellent input for the planning of these events as well as data entry and analysis. This intern is working on developing an Intergenerational Technology Toolkit to be implemented in various settings with the goal of teaching older adults how to utilize technology through youth interactions. Another current intern has been involved in engaging staff and parents to support student wellness in North County schools by researching, developing, and providing healthy fundraiser ideas to local elementary schools to promote healthy living. This intern assists and manages on-going projects related to reducing obesity rates among adults and children in the North County region. She also dedicates her time and expertise to support region specific events such as the Grandparent's Raising Grandchildren Resilience Self Care Event (May 2019) and participates in community events such as the Love of Literacy Summer Reading Events in North County (June 2019) by distributing educational resources to high need communities. She assists our CalFresh Healthy Living Specialists in HHSA North Regions with the planning, implementation, evaluation, and coordination of nutrition education and physical activity workshops in low income communities that align with the Live Well San Diego vision.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Collaboration between local colleges and universities and County of San Diego Health and Human Services Agency is mutually beneficial. It is the hope of our department and the Community Health Promotion Team that we can continue to provide undergraduate and graduate students with volunteer/internship opportunities. Through feedback from past volunteers we understand the value that these internship opportunities provide to students who are exploring careers in Public Health. Each candidate offers a variety of strengths that are assets to our team and its efforts and we recognize volunteers using regional and countywide strategies. We plan to continue accepting candidates to volunteer/internship positions as positions become available with our team. In this next year, we will continue to strengthen our collaboration with both the new CSU San Marcos and UCSD graduate programs, as well as our existing partnerships with SDSU and other online programs in Public Health.

9. GENERAL INFORMATION:

Name of person completing report:	Carey Riccitelli		
Phone: <u>760-967-4605</u>	Mail Stop: <u>N135</u>	E-Mail:	<u>carey.riccitelli@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Vicky Magsaysay</u>		
Phone: <u>760-740-3034</u>	Mail Stop: <u>N465</u>	E-Mail:	<u>vicky.magsaysay@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:



 DEPARTMENT HEAD SIGNATURE

7/5/15

 DATE

DR. CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS