

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2018 - JUNE 30, 2019

Deadline: July 12, 2019

1. DEPARTMENT INFORMATION:

Department:	
-------------	--

Health and Human Services Agency

Division/Unit:

North County Regions - North Inland Public Health Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

Commence of the Commence of th				
No. of Vol.	3 Hours	1090 X	\$25.43	\$27,718.70

Types of work performed by GENERAL VOLUNTEERS in this category:

Photography at events and home visits with the Public Health Nurses (PHNs) and their families. Proofs and puts on discs for the nurses to give to their clients. Helps arrange food from the food banks for food insecure families. General office volunteer organizes files, copies, scans. Help with Baby and Me Classes and other support activities for the PHNs. Student intern did outreach for Nurse Family Partnership (NFP)/Maternal and Child Health (MCH) program referals to collaborating agencies.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X \$25.	13 -	00.00
110. 01 101.	Hours	A 323,	43 =	\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	$\underline{\text{VCL}} =$	Dollar Benefit
CSUSM Nursing Instructors	3344		\$35.00	\$117,040.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

2b	No. of Vol.	3 Total Hours	3,344	Total Value	\$117,040.0
Child Health program home visits d. TOTALS OF DEPARTMENT VOLUNTEERS (from above): No. of Volunteers Hours Dollar Benefit 2a. 3 1090 \$27,7 2b. 0 0 2c. 3 3,344 \$117,0 Total Vol. 6 Total Hours Total Vol. 6 Total Hours DONATIONS TO VOLUNTEER PROGRAM: Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a finarket value to each and add to the total value of the donations section. Item Donated: Gently Hugged Bags of Clothing Value: \$7 Item Donated: Binkies Value: \$4 Item Donated: Binkies Value: \$4 Item Donated: Control of Volunteeers (total hours of direct supervision multiplied by the hourly rate of st person (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,90 b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description					
No. of Volunteers Hours Dollar Benefit	Child Health progra	m home visits	tor the Comm	idility Treatili Ivaisiii	g students who do Maternal
No. of Volunteers Hours Dollar Benefit	d TOTALS OF DE	PARTMENT VOLUM	TEEDS (from	shovely	
2a. 3 1090 \$27,7 2b. 0 0 \$117,0 Total Vol. 6 Total Hours 4,434 Total Value = \$144,7 DONATIONS TO VOLUNTEER PROGRAM: Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a finantic value to each and add to the total value of the donations section. Item Donated: Gently Hugged Bags of Clothing Value: \$7 Item Donated: Binkies Value: \$4 Item Donated: TOTAL VALUE = \$1,1 VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of stoerson (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,90 Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description				abovej.	Dollar Benefit
2b. 0 0 0 3,344 \$117,0 Total Vol. 6 Total Hours \$14,434 Total Value = \$144,7 DONATIONS TO VOLUNTEER PROGRAM: Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a finanket value to each and add to the total value of the donations section. Item Donated: Gently Hugged Bags of Clothing Value: \$7 Item Donated: Walue: \$4 Item Donated: Total Value: \$4 Volue: \$4 Volue: \$4 Volue: \$1,1 VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of stoerson (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,9 Co. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description			-	10	
Total Vol. 6 Total Hours 4,434 Total Value = \$144,7 DONATIONS TO VOLUNTEER PROGRAM: Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fimarket value to each and add to the total value of the donations section. Item Donated: Gently Hugged Bags of Clothing Value: \$7 Item Donated: Binkies Value: \$4 Item Donated: TOTAL VALUE = \$1,1 VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of steperson (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,90 b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description			105	0	\$27,718.7 \$0.0
Hours Hours Hours To volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a famarket value to each and add to the total value of the donations section. Item Donated: Gently Hugged Bags of Clothing Item Donated: Binkies Item Donated: Value: TOTAL VALUE = \$1,1 VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of steperson (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,90 b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description	2c.	3	3,34	4	\$117,040.0
Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a famarket value to each and add to the total value of the donations section. Item Donated: Gently Hugged Bags of Clothing Value: \$7 Item Donated: Binkies Value: \$4 Item Donated: Value: \$4 Item Donated: Value: \$1,1 VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of st person (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,96 b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description	Total Vol.		4,43	4 Total Value =	\$144,758.7
Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a famarket value to each and add to the total value of the donations section. Item Donated: Gently Hugged Bags of Clothing Value: \$7 Item Donated: Binkies Value: \$4 Item Donated: Value: \$4 Item Donated: Value: \$1,1 VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of steperson (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,9 Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description					
WOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of stoerson (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,94 D. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description	Item Donated: Bink	cies		Value:	\$750.0 \$400.0
VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of stoerson (s) directly supervising program volunteers.) Hours 40 X Rate \$48.65 = \$1,94 D. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description		1	TOTAL VAL	UE =	\$1,150.0
c. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description	a. Cost of supervision controls of superson (s) directly su	on of volunteeers (total upervising program vol	unteers.)		
coordinator(s)). This section should include coordination of staff, compiling statistics, job description	Hours	40 X Rate	\$48.65	= tarpers	\$1,946.00
	coordinator(s)). This	section should include	coordination		
Hours 38 X Rate \$27.56 = \$1,04	Hours				
	0	38 X Rate	\$27.56	= 15 15	\$1,047.28
	<u> </u>	X Rate	\$27.56	=	\$1,047.2

3.

4.

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.): <u>Item</u> Cost TOTAL OF OTHER PROGRAM COSTS \$0.00 d. TOTAL OF VOLUNTEER PROGRAM COST \$2,993.28 (add 4a, 4b, and 4c) NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$144,758.70 b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$1,150.00 c. Subtract Total of Program Costs, Item 4d (Page 3) \$2,993.28

TOTAL PROGRAM BENEFIT

\$142,915.42

6. **RECRUITING:**

5.

Please describe your recruiting programs:

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: 7.

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Gently Hugged was recognized for their service to our community

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19: 8.

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We will continue to have a MPH intern with a special project of their own interest.

9. **GENERAL INFORMATION:**

Deborah McIntosh Name of person completing report: Phone: 760-740-3012 Mail Stop: N-512 E-Mail: deborah.mcintosh@sdcounty.ca.gov Vicky Magsaysay Volunteer Coordinator: Phone: 760-740-3034

Mail Stop: N465 E-Mail: vicky.magsaysay@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DR. CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS