



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
 Division/Unit: North County Regions - North Inland Public Health Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	3 Hours	1090	X	\$25.43	=	\$27,718.70
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Types of work performed by GENERAL VOLUNTEERS in this category:

Photography at events and home visits with the Public Health Nurses (PHNs) and their families. Proofs and puts on discs for the nurses to give to their clients. Helps arrange food from the food banks for food insecure families. General office volunteer organizes files, copies, scans. Help with Baby and Me Classes and other support activities for the PHNs. Student intern did outreach for Nurse Family Partnership (NFP)/Maternal and Child Health (MCH) program referrals to collaborating agencies.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>Dollar Benefit</u>
CSUSM Nursing Instructors	3344		\$35.00	\$117,040.00
_____	_____		_____	\$0.00
_____	_____		_____	\$0.00
_____	_____		_____	\$0.00
_____	_____		_____	\$0.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS =	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$2,993.28

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$144,758.70
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$1,150.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$2,993.28

TOTAL PROGRAM BENEFIT

\$142,915.42

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Gently Hugged was recognized for their service to our community

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We will continue to have a MPH intern with a special project of their own interest.

9. GENERAL INFORMATION:


Name of person completing report: Deborah McIntosh

Phone: 760-740-3012 Mail Stop: N-512 E-Mail: deborah.mcintosh@sdcounty.ca.gov

Volunteer Coordinator: Vicky Magsaysay

Phone: 760-740-3034 Mail Stop: N465 E-Mail: vicky.magsaysay@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE

DR. CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS