



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Public Health Services/California Children's Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	53	Hours	8288	X	\$25.43	=	\$210,763.84
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Types of work performed by GENERAL VOLUNTEERS in this category:

Clean and sanitize therapy mats, toys, equipment used for treatment. Assist Office Support Specialist with filing, answering phones and light office work. Assist with special projects. Laundry for therapy. Organize and maintain cleanliness of therapy gym.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0	Hours		X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	53	8288	\$210,763.84
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	53	Hours 8,288	Total Value = \$210,763.84

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: None Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Desktop Services	\$3,545.30

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$210,763.84

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3) \$112,301.68

TOTAL PROGRAM BENEFIT

6. RECRUITING:

Please describe your recruiting programs:

A flier requesting volunteers for our OT/PT program was sent to San Diego State Universities Kinesiology program. Potential volunteers were placed on a waiting list as there were over 100 students who were interested in volunteering with CCS. As volunteer positions become available, the Volunteer coordinator contacts the student to see if they are still available and interested in volunteering with us. If so, they are contacted by the Supervisor of the MTU. If the students schedule is a good match for the MTU, then the onboarding process is started. The CCS volunteer coordinator is also sometimes contacted via e-mail, the CCS website or by phone from prospective volunteers. These names are also placed in the waitlist for the next available position.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

CCS was proud to have one of our volunteers recognized a Volunteer of the Year by the San Diego County Board of Supervisors this year.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

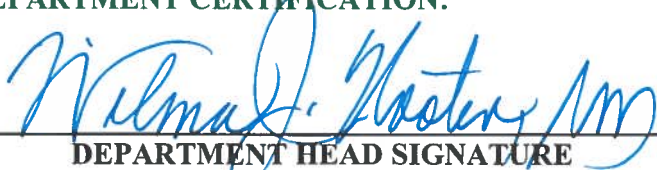
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

CCS would like to continue requirng volunteers who are interested in pursuing a career in Physical Therapy or Occupational Therapy or another related field. As the waitlist decreases another flier will be sent to SDSU and possibly to Cal State San Marcos as well. We anticipte onboarding 20-30 volunteers for next year and anticpate that we will be able to unilize volunteers to continiue to assist our therapists with maintaing a clean and organized treatment space, assist with light clerical duties and assistance with special projects as needed.

9. GENERAL INFORMATION:

Name of person completing report:	Jen Grefaldeo		
Phone: <u>619-528-4038</u>	Mail Stop: <u>P586</u>	E-Mail:	<u>Jennifer.Grefaldeo@sdcounty.ca.gov</u>
Volunteer Coordinator:	Caroline Mosher		
Phone: <u>619-542-4174</u>	Mail Stop: <u>P-578</u>	E-Mail:	<u>Caroline.Mosher@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:



 DEPARTMENT HEAD SIGNATURE
 WILMA J. WOOTEN, M.D., M.P.H.

7/2/2019

 DATE