



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2018 - JUNE 30, 2019  
Deadline: July 12, 2019**

COUNTY OF SAN DIEGO  
2019 JUL 18 PM 12:46  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: REGISTRAR OF VOTERS  
Division/Unit: Divs: Election Services/Precinct Services/Election Systems

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	6,425 Hours	105692.5	X	\$25.43	=	\$2,687,760.28
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Types of work performed by GENERAL VOLUNTEERS in this category:

**Election Services Division:**

•6,393 Poll Workers (volunteers) served an average of 16.5 hours on Election Day for November 2018.

•6,393 (# of Volunteers) x 16.5 hrs. = 105,484.50 hrs.

**Election Systems Division:**

•32 Election Night Volunteers (not eligible for stipend) served an average of 6.5 hours on Election Day for November 2018.

•32 (# of Volunteers) x 6.5 hrs. = 208 hrs.

**Totals: (# of Volunteers 6,393 + 32= 6,425) (# of Hours 105,484.50 + 208 =105,692.50)**

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>			
_____	_____		_____		\$0.00			
_____	_____		_____		\$0.00			
_____	_____		_____		\$0.00			
_____	_____		_____		\$0.00			
_____	_____		_____		\$0.00			
<b>No. of Vol.</b>					<b>Total Hours</b>	<b>0</b>	<b>Total Value =</b>	<b>\$0.00</b>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	6,425	105692.5	\$2,687,760.28
2b.	0	0	\$0.00
2c.	0	0	\$0.00
<b>Total Vol.</b>	<b>6,425</b>	<b>Hours 105,693</b>	<b>Total Value = \$2,687,760.28</b>

**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Use of Polling Place - 11/6/2018 649 @ \$100 Value: \$64,900.00  
 Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_  
 Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_  
 Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_  
 Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

**TOTAL VALUE = \$64,900.00**

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours  X Rate  =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours  X Rate  =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<b>Precinct Services: Paid for use of polling places</b>	<b>\$88,110.00</b>
<b>Election Services: Stipends paid to Poll Worker Volunteers</b>	<b>\$879,595.00</b>

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =   
 (add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$2,687,760.28</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$64,900.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$968,056.05</u>

**TOTAL PROGRAM BENEFIT**

<b>\$1,784,604.23</b>
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**6. RECRUITING:**

Please describe your recruiting programs:

**Election Systems Division:** 32 volunteers were recruited to work election night. Of these 32 volunteers, 24 were regular/perm county employees recruited via the county's email system and by 'word-of-mouth'. The remaining 8 volunteers were temporary/seasonal employees.

**Election Services Division:** Recruitment staff contacted over 16,000 poll workers via telephone, email and USPS mail to fill 6,437 poll worker positions; this number includes the outreach performed to state employees, local high school students, local college students and San Diego County employees. Appointment letters were sent with assigned poll locations for Election Day and training was assigned to every poll worker.

**Precinct Services Division:** Poll site recruitment through mail and phone communication with school districts, community college districts; personal in the field recruitment.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

**9. GENERAL INFORMATION:**

Name of person completing report: Vanessa Perez  
Phone: 858) 505-7221 Mail Stop: 0-34 E-Mail: [Vanessa.perez3@sdcou](mailto:Vanessa.perez3@sdcou)  
Volunteer Coordinator: Same as above  
Phone: \_\_\_\_\_ Mail Stop: \_\_\_\_\_ E-Mail: \_\_\_\_\_

**10. DEPARTMENT CERTIFICATION:**

  
\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

7/17/2019  
DATE