COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019

1. DEPARTMENT INFORMATION:

Department:	San Diego County Sheriff's Department
Division/Unit:	Volunteer Services

2. VOLUNTEER PROGRAM BENEFITS:

a. **GENERAL VOLUNTEERS** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: Hours: x $25.43   = $ See below

Types of work performed by GENERAL VOLUNTEERS in this category:
Unit is comprised of Auxiliary Communications Service (ACS), Citizen Volunteers, Mounted, Chaplains, Explorers, Senior Volunteer Patrol (SVP), Search & Rescue (SAR) & Law Enforcement Reserves. SVP and Mounted assist patrol deputies with extra patrols, traffic/scene control, evidence runs, vehicle maintenance, special events, foot patrols and other community events. Time and service by volunteers free deputies to respond to *emergency calls for service. SVP also man and transport mobile command buses, crucial* during large crime scenes, homicides, critical incidents, and officer involved shootings. Additionally, SVP conduct vacation checks and conduct thousands of phone calls and visits to our homebound and elderly citizens through the YANA Program (You Are Not Alone). Citizen volunteers are assigned to administrative posts and assist professional staff and investigative units *with a variety of clerical duties. Several volunteers work the front desk at patrol* stations. Explorers work with patrol deputies in the field and assist them with non-emergency radio calls. Explorers are valuable during parades, community fairs, and other events requiring traffic control. Chaplains work with Sheriff employees in all areas of the department. They are available for counseling, spiritual mentoring and stress management. Chaplains respond to all critical incidents and ride with deputies in the field on a routine basis. Search and Rescue personnel conduct search and rescue missions involving lost/stranded persons within the unincorporated areas of the county, contract cities, and are a county-wide resource available to any jurisdiction within the county. SAR activates for natural disasters such as wildfires, flooding, earthquakes and mud slides. Law Enforcement Reserve Deputies are a group of Volunteer Deputy Sheriffs with the same training and enforcement authority of a paid Deputy Sheriff and are used to supplement patrol Deputies. Specialized Reserve Teams with specific equipment and training expertise include the Dive Team, AERO Unit, Off Road Enforcement Team and Special Enforcement Detail.

b. **INSTITUTIONAL VOLUNTEERS** (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: 0   Hours: 0   x $25.43   = $0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Volunteers: 0   Total Hours: 0   Total Value: = $ 0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	586 (Vol)	162,573	$4,134,231.39
2b.	180 (SAR)	25,267	$ 642,539.81
2c.	95 (RESERVES)	16,702	$ 424,731.86

Total Volunteers	861	Total Hours	204,541	Total Value	$5,201,503.06

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Donations (SAR)	Value:	$ 6,000.00
Item Donated:	Donation (SVP-San Marcos)	Value:	$ 3,500.00
Item Donated:	Saddles (Mounted)	Value:	$ 2,100.00
Item Donated:		Value:	
Item Donated:		Value:	

Total Value: $11,600.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Total: 6,906 hours	x	Rate: Varies	=	$ 388,350.02
Hours (SAR): 2450	x	Rate: $ 58.51	=	$ 143,349.50
Hours: (Vol): 2246	x	Rate: $ 54.36	=	$ 122,092.56
Hours: (Res): 2261	x	Rate: $ 54.36	=	$ 122,907.96

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 0   x   Rate: 0   = $ 0

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Program Costs (SAR)	$ 36,700.00
Program Costs (Vol)	$ 70,010.42
Program Costs (Res)	$ 90,591.51

TOTAL OF OTHER PROGRAM COSTS $ 197,301.93

d. **TOTAL OF VOLUNTEER PROGRAM COST** $ 585,651.95
    (Sum of 4a, 4b and 4c)

5.   **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) $ 5,201,503.06
b. Total of Donations to Volunteer Program, Item 3 (Page 2) $ 11,600.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) $ -585,651.95

                              TOTAL PROGRAM BENEFIT $ 4,627,451.11

6.   **RECRUITING:**

Please describe your recruiting programs:

All units actively recruit from within, at community events, through social media, radio, newspaper
and the Sheriff's website.

7.   **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the
period of this report:

The Senior Volunteer Patrol, Explorers, and Mounted Volunteer Units participated in numerous parades and charitable events. Additionally, they continue to represent the department at the Teddy Bear Drive, Shop with a Cop, National Night Out and our Holiday watch programs. General volunteers have continued to supplement patrol during DUI checkpoints, large scale events (such as the Avocado Festival in Fallbrook, Sand Castles in Imperial Beach), county wide events (which include Christmas parades, rodeos, car shows, sporting events, etc.), incident scenes, officer involved shootings, and overall general patrol. Volunteers respond 24/7 to assist Sheriff's personnel with whatever is needed. The Dive Unit participated in four search missions: a mutual aid response, two body recovery missions, and assisted Oceanside Police Department with a gun recovery in the ocean.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our program ambitions are to continue to recruit members for all our units while providing excellent services to San Diego County residents. Administratively we are now opening up some of our training programs to allied agencies. We look forward to showcasing our extensive volunteer training opportunities. We will continue to attract motivated volunteers that have a strong desire to serve their communities. We strive to enhance recruitment opportunities by increasing collaboration with Media Relations and Community Outreach Director on special events to improve community engagement.

9. GENERAL INFORMATION:

Name of Person Completing Report:		Sgt. Lon Nguyen		
Phone Number:	858-974-2063		Mail Stop:	O-41
Email:	Lon.nguyen@sdsheriff.org			

Volunteer Coordinator:		Sgt. Lon Nguyen		
Phone Number:	858-974-2063		Mail Stop:	O-41
Email:	Lon.nguyen@sdsheriff.org			

10. **DEPARTMENT CERTIFICATION:**

William H. Gore
DEPARTMENT HEAD SIGNATURE

7/15/19
DATE