



COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2018 - JUNE 30, 2019
Deadline: July 12, 2019

2019 JUL -3 AM 8:23
 CLERK OF THE BOARD OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: University of California Cooperative Extension
 Division/Unit: San Diego County

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1,142	Hours	255190	X	\$25.43	=	\$6,489,481.70
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Types of work performed by GENERAL VOLUNTEERS in this category:

Master Gardeners are volunteers trained and supervised by the University of California Cooperative Extension (UCCE). For 36 years the Master Gardener Volunteers have been providing free home gardening and pest control information to San Diego County residents. This extremely useful information is disseminated via the Master Gardener's hotline, information booths at local fairs and garden shows, walk-ins, mail and email. With more than 335 members, the Master Gardener program provide a wealth of up-to-date home horticulture information. The University of California 4-H Youth Development Program engages youth in reaching their fullest potential while advancing the field of youth development. Local Youth and Adult volunteers organize and facilitate 21 clubs along with 8 Military Youth Centers in the County of San Diego. The Expanded Food Nutrition Education Program (EFNEP), assists low-income youth and families with young children to acquire knowledge, skills, attitudes and behavior changes necessary to choose nutritionally sound diets and contribute to their personal development.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$25.43	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Educational Cooperators	724		\$38.65		\$27,982.60
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	54		Total Hours	724	Total Value = \$27,982.60

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1,142	255,190	\$6,489,481.70
2b.	0	0	\$0.00
2c.	54	724	\$27,982.60
Total Vol	1,196	Total Hours	255,914
		Total Value =	\$6,517,464.30

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Plants & Materials</u>	Value:	<u>\$3,017.00</u>
Item Donated:	<u>Event Space</u>	Value:	<u>\$7,900.00</u>
Item Donated:	<u>Cash donations/Endowments</u>	Value:	<u>\$8,200.00</u>
Item Donated:	<u></u>	Value:	<u></u>
Item Donated:	<u></u>	Value:	<u></u>

TOTAL VALUE = \$19,117.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate = \$0.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$6,517,464.30</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$19,117.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$3,579.00</u>

TOTAL PROGRAM BENEFIT

6. RECRUITING:

Please describe your recruiting programs:

The Master Gardeners (MG's) mainly recruit through their many outreach events, the MG program held 60 "Ask a Master Gardener" booths throughout the county. This includes a daily presence at the San Diego County Fair and the annual Flower Fields at Carlsbad Ranch events. They have maintained their Earth Friendly Garden program for the past 8 years and offered 20 different classes and hands on workshops at their annual Spring Gardening Seminar. The 4-H program relies primarily on its large number of volunteers to distribute recruitment flyers and posters throughout their communities to find adult volunteers. Clubs also organize and attend community events to recruit volunteers and members. This year four special outreach efforts were conducted. For the first time Arts and Design Day was combined with the Food Challenge and Super Saturday at the Del Mar Fair Grounds making this quite a large event where the public can see that 4-H is more than just animals. The first was the Art and Design Day. This event is a competitive event where members display their projects and are interviewed by judges. The second is the Food Challenge. This event is also a competitive event where the members present their projects and are interviewed by the judges. The third is Super Saturday, where there were nine booths displaying 4-H projects from robotics to aquaponics to the public. The fourth event was an outreach booth at the San Diego County Fair. The public was invited to have a selfie picture taken with various animals and they received materials about the program. The Expanded Food Nutrition Education Program, attends collaborative meetings scheduled throughout the county, where educators exchange ideas on how best to reach their targeted demographics. Additionally, direct contact (phone or email) with local agencies and schools are initiated.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

During the current program year, the Master Gardener program has developed a new offering titled Reminiscence Gardening. This committee works with memory care facilities and Alzheimer's San Diego to provide interactive workshops for individuals and their care-givers that are living with memory issues. Currently this committee is working with three facilities as well as Alzheimer's San Diego and they are conducting an average of 1-2 workshops per month. There are plans to add another 1-2 facilities within the next year. A group of 22, 4-H youth volunteers planned and conducted this years 4-H Junior Leadership Conference, which reached 90 middle school youth. Leadership skills were gained and members returned to their community clubs where they put these newly acquired skills to work. The Forensic Science Project, for youths ages 6-18, culminated in an FBI tour. The purpose was to introduce science in a real world, fun way to the youths. This year, the Expanded Food Nutrition Education Program (EFNEP) collaborated with the Lemon Grove School District in San Diego and successfully recruited 11 new teachers, reaching over 300 students. Establishing this new partnership is helping EFNEP reach their target goal for youth enrollment. Adult EFNEP taught nutrition classes at two new school gardens, using the produce taken from the garden and incorporating it into their food demonstrations. In addition, a new relationship was established with the Boys and Girls club of National City which resulted in a group of 20 parents graduating and more classes scheduled in the fall. EFNEP was also acknowledged and received a Certificate of Recognition for outstanding community service by Senator Brian Jones. EFNEP staff successfully completed the ServSafe Food Protection Manager Certification Examination, which is accredited by the American National Standards Institute (ANSI)

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2018-19:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

During the 2019-20 program year the UCCE San Diego County Master Gardener program will continue to expand their outreach efforts regarding accessible gardening in San Diego County. The Master Gardener's Community Gardens committee plans to continue assisting and supporting the 80+ community gardens in San Diego County in addition to continuing to work with more than 500 traditional school garden programs. The program will also be recruiting for and training its 20th class of Certified Master Gardener Volunteers. The 4-H Planning Board will be meeting to set a calendar of events that will include new events such as a Career Day and a Primary Field Day. We will be creating a county-wide Community Service Group that will be lead by 2 senior youth members. We will be re-establishing a County Teen Leadership group that will help expand our program into underserved communities and create exciting events for all members both youth and adult. The main goal is to have our program be more visible in the county and to grow our membership. The Expanded Food Nutrition Education Program (EFNEP), plans to continue to teach in school and community gardens throughout San Diego County and will focus on expanding the program into new school districts and community sites/clinics.

9. **GENERAL INFORMATION:**

Name of person completing report: Gary Tanizaki
Phone: 858-822-7711 Mail Stop: _____ E-Mail: gtanizaki@ucanr.edu
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/1/19

DATE