



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	HHS – Behavioral Health Services
Division/Unit:	Adult and Older Adult

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1 Hours: 600 x \$29.95 = \$ 17,970

Types of work performed by GENERAL VOLUNTEERS in this category:

The student intern assisted with planning and researching data for projects within the system of care. She specifically assisted in research around projects related to mobile crisis units, ACT fidelity and population health.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:N/A Hours: x \$29.95 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2019 - JUNE 30, 2020
 Deadline: July 17, 2020

	No. of Volunteers	Hours	Dollar Benefit
2a.	_____	_____	_____
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Volunteers	1	Total Hours	600
		Total Value	\$17,970

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	N/A	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Total Value:			\$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 30	x	Rate: 50.00	=	\$ 1,500
-----------	---	-------------	---	----------

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:	x	Rate:	=	\$ _____
--------	---	-------	---	----------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Attending Trainings, development, evaluation	\$4,250
_____	_____
_____	_____



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

\$5,750



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$5,750

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 17,970
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 5,750

TOTAL PROGRAM BENEFIT

\$ 12,220

6. RECRUITING:

Please describe your recruiting programs:

Recruiting for Social Work interns occurs through an established agreement with San Diego State University School of Social Work. Recruitment occurs through attendance at the Annual Internship Fair for all Social Work students. This is the second year BHS has used an Administrative focused intern – as previously BHS received those interested in direct practice for clinics and case management.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Program goals include ensuring a quality internship assignment with an administration and contract management focus. Training also includes some work on Strength Based Case Management services, providing a unique perspective of the services BHS offers, at the administrative level.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Phuong Quach		
Phone Number:	858-514-3244	Mail Stop:	P -533
Email:	phuong.quach@sdcounty.ca.gov		

Volunteer Coordinator:	Same as Above		
Phone Number:		Mail Stop:	
Email:			

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-17-2020

DATE



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	HHSA- Behavioral Health Services
Division/Unit:	East County Case Management

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 2 Hours: 850 x \$29.95 = \$ 25,457.5

Types of work performed by GENERAL VOLUNTEERS in this category:

East County Case Management had two interns from San Diego State University School of Social Work who trained alongside county case-managers to provide care for Severely Mentally Ill (SMI) clients as part of their field-based practicum. Once trained and under supervision they held a small caseload of clients with whom they provided case management and linkage monthly and documented their services. Their documentation was billed to Medi-Cal. They also did administrative tasks such as a reference guide for the hybrid chart and an updated list of local Board and Cares. Another intern developed a survey tool and administered a staff satisfaction survey.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: N/A Hours: x \$29.95 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2019 - JUNE 30, 2020
 Deadline: July 17, 2020

	No. of Volunteers		Hours		Dollar Benefit
2a.	2		850		\$25,457.50
2b.	_____		_____		_____
2c.	_____		_____		_____
Total Volunteers	2	Total Hours	850	Total Value	\$25,457.50

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Total Value:	\$N/A

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 32	x	Rate: \$45.00	=	\$ 1,440
-----------	---	---------------	---	----------

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 20	x	Rate: \$29.95	=	\$ 599.00
-----------	---	---------------	---	-----------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Paper, printing, CERNER and other training	\$2000
_____	_____
_____	_____



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

TOTAL OF OTHER PROGRAM COSTS

\$ 2000



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$ \$4,039

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 25,457.50
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 4,039

TOTAL PROGRAM BENEFIT

\$21,418.50

6. RECRUITING:

Please describe your recruiting programs:

We attend the annual intern fair at SDSU each January to talk to potential interns for the following fall. There are hundreds of providers including many County agencies, school districts and community non-profits. We have a table that we decorate, a board with information on our program and we offer County give-a-ways to participants at the fair. We have usually 2 clinicians who can talk with the students to share what the work would be like in order to impress them to come to our site.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We participated in the consumer luncheon on October 11, 2019. The event was sponsored by the Therapeutic Recreation Dept of the City of San Diego. Staff helped plan the event and served clients during the event. A BHS Program Manager ran the event. We had a table for the event to introduce consumers to our program. The county donated Live Well San Diego bags and staff donated money to fill them with sunscreen, toothbrushes, lip balm, hand sanitizer and other items to create a health inspired "swag bag" from the county. Later that year in December we sponsored a holiday party for all our clients to attend. We cooked and bought food to serve. We bought gift cards and made baskets for giveaways as part of the event. Our teams of case managers showed generosity and care for our clients throughout the year but these events really shine a light on the spirit of case management and highlight the true commitment they all have to the care and upliftment of each person we serve.



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our goals is to recruit, train and include interns into our Behavioral Health continuum of care and help shape the next generation of County and mental health employees.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Elene Bratton		
Phone Number:	619-401-5401	Mail Stop:	S-519
Email:	Elene.bratton@sdcounty.ca.gov		

Volunteer Coordinator:	Same as above		
Phone Number:		Mail Stop:	
Email:			

10. DEPARTMENT CERTIFICATION:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

DEPARTMENT HEAD SIGNATURE

7-17-20
DATE



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	HHSA Behavioral Health Services
Division/Unit:	North Central Mental Health Center (NCMHC)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 6 Hours: 13,330 x \$29.95 = \$399,233.5

Types of work performed by GENERAL VOLUNTEERS in this category:
Four of the volunteers were students who performed all job requirements of a clinician with the supervision of a clinical supervisor. Tasks performed were behavioral health assessment, client plans, individual therapy sessions, leading groups and completing documentation. Two of the volunteers were peers who perform tasks related to peer support services such as providing training on the computers, running the Peer Advisory Group, a peer support group and organizing activities such as community outings, softball games, and holiday gathering.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:N/A Hours: x \$29.95 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2019 - JUNE 30, 2020
 Deadline: July 17, 2020

	No. of Volunteers		Hours		Dollar Benefit
2a.	6		13,330		399,233.5
2b.	_____		_____		_____
2c.	_____		_____		_____
Total Volunteers	6	Total Hours	13,330	Total Value	\$399,233.5

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Clothing (shirts, jackets, hats, socks)	Value:	\$ 4,931.00
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Total Value:			\$ 4,931.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 500	x	Rate: 38.63	= \$ 19,315.00
------------	---	-------------	----------------

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 10	x	Rate: 38.05	= \$ 380.50
-----------	---	-------------	-------------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

TOTAL OF OTHER PROGRAM COSTS

N/A



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$ 19,695.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 399,233.50
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 4,931.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 19,695.50

TOTAL PROGRAM BENEFIT

\$ 384,469

6. RECRUITING:

Please describe your recruiting programs:

Volunteers are recruited through college outreach to encourage student placement in the clinic. There is a part time clinical supervisor designated to maintaining relationships with all colleges, interview potential students, coordinate MOUs and student agreements and assure all requirements are met. The second type of volunteers come from the clientele. If a client is involved in services and stable, they may request to become volunteer which entails a full background check, completing a physical, and mandatory paperwork.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The student volunteers complete their time at the clinic with extensive experience in providing all mental health services, and understanding of local resources, improved documentation skills, and an understanding of treatment for those diagnosed with a persistent mental illness.

The peer volunteers have created a strong Peer Advocacy Group (PAG), encouraged outside activities for clients, created an accepting environment to learn basic computer skills and attend groups. They have encouraged clients to attend an art museum monthly, play softball, go to the local fair, and join the PAG group for



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

holiday meals.

(Note that volunteer activities were suspended beginning March 20, 2020 due to COVID-19 and the CDC/Health Agencies' directive to reduce potential to exposure)

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

It is the program's goal to continue the internship program to assist in increasing the number of groups offered at the clinic (teleconference, and face to face, pending public health program directive related to COVID-19), provide more therapy hours, and increase community engagement through in-reach and out-reach activities. The intention is to improve the efficiency of linking clients to outside resources such as drug and alcohol programs, primary care providers and COVID-19 resources including testing/test sites.

For the peer volunteers, NCMHC will keep their status as volunteers at this time, and when the program re-opens they will be assigned tasks that are helpful for the program operation such as preparing group materials, cleaning up lobby break room and small group room, introducing new clients to staff, hosting holiday celebration/s, the PAG, and encouraging other clients to attend groups.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Rosario Salangsang		
Phone Number:	619- 692-8739	Mail Stop:	P-542
Email:	Rosario.salangsang@sdcounty.ca.gov		

Volunteer Coordinator:	Dr. Leslie Thayer		
Phone Number:	<u>619-692-4953</u>	Mail Stop:	P-542
Email:	Leslie.thayer@sdcounty.ca.gov		



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-17-2020

DATE



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	HHS – Behavioral Health Services
Division/Unit:	San Diego County Psychiatric Hospital

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 2 Hours: 800 x \$29.95 = \$ 23,960

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers included California State University San Marcos (CSUSM) social work interns which aid the multidisciplinary treatment teams and emergency services. Interns help conduct psychosocial assessments, safe discharge planning, obtaining collateral support information, and completing community referrals.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:N/A Hours: x \$29.95 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2019 - JUNE 30, 2020
 Deadline: July 17, 2020

	No. of Volunteers	Hours	Dollar Benefit
2a.	_____	_____	_____
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Volunteers	2	Total Hours	800
		Total Value	\$23,960

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Total Value:	\$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 59	x	Rate: 38.75	= \$ 2,286.25
-----------	---	-------------	---------------

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:	x	Rate:	= \$
--------	---	-------	------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

TOTAL OF OTHER PROGRAM COSTS

\$



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$2,286.25

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 23,960
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 2,286.25

TOTAL PROGRAM BENEFIT

\$ 21,673.75

6. RECRUITING:

Please describe your recruiting programs:

Recruiting for Social Work interns occurs through an established agreement with San Diego State University, California State University San Marcos and occurs via direct referral from the school or at the annual Agency fair.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Program goals include obtaining Social Work interns every year for education, development, and leadership opportunities within County staff.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Angela Warneke		
Phone Number:	619-692-8297	Mail Stop:	P -533
Email:	Angela.warneke@sdcounty.ca.gov		

Volunteer Coordinator:	Nilanie Ramos		
Phone Number:	619- 584-5022	Mail Stop:	P- 531
Email:	Nilanie.ramos@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-17-2020

DATE



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	HHSA – Behavioral Health Services
Division/Unit:	Clinical Director's Office (CDO)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1 Hours: 400.5 x \$29.95 = \$ 11,994.98

Types of work performed by GENERAL VOLUNTEERS in this category:

The Clinical Director's Office had one MSW intern from San Diego State University (SDSU) fulfilling her practicum hours for direct practice concentration, MSW program requirement. Of the 400.5 hours, the intern completed 101 of her hours at the San Diego County Psychiatric Hospital (SDCPH). At SDCPH, she provided direct clinical and therapeutic services to inpatient service recipients. The remainder of the hours (299.5 hours) were allocated to participating in monthly meetings, creating spreadsheets, tracking data, contract administration and monitoring, participating in case consultation, analyzing data, report writing and supporting administrative analysts with related contracting duties.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: N/A Hours: x \$29.95 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2019 - JUNE 30, 2020
 Deadline: July 17, 2020

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Volunteers:	Total Hours:	Total Value:	= \$
--------------------	--------------	--------------	------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):



COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2019 - JUNE 30, 2020
 Deadline: July 17, 2020

	No. of Volunteers		Hours		Dollar Benefit
2a.	1		400.5		\$11,994.98
2b.	_____		_____		_____
2c.	_____		_____		_____
Total Volunteers	1	Total Hours	401	Total Value	\$11,994.98

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Total Value:	
	\$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 45	x	Rate: \$46.68	=	\$ 2,100.60
-----------	---	---------------	---	-------------

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:	x	Rate:	=	\$ _____
--------	---	-------	---	----------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

TOTAL OF OTHER PROGRAM COSTS

\$



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$ 2,100.60

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 11,994.98
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 2,100.60

TOTAL PROGRAM BENEFIT

\$ 9,894.38

6. RECRUITING:

Please describe your recruiting programs:

Recruiting for CDO is primarily achieved through a MOA partnership with SDSU, specifically with the School of Social Work. The recruitment process occurs once a year at the Agency Fair held at SDSU for all social worker students from various Universities. We also welcome volunteers who have expressed interest through the County of San Diego's Volunteer Opportunities Program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Clinical Director's office oversees and operates long term care, integrated care, and workforce development services. Program goals for Fiscal Year (FY) 2019-2020 include supervising a graduate intern from the SDSU School of Social Work and increasing learning opportunities and experiences.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Jennifer Rusit		
Phone Number:	619-584-5035	Mail Stop:	P-531
Email:	Jennifer.rusit@sdcounty.ca.gov		

Volunteer Coordinator:	Nilanie Ramos		
Phone Number:	619-584-5022	Mail Stop:	P-531
Email:	Nilanie.Ramos@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-17-20

DATE