COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

983

1. DEPARTMENT INFORMATION:

Department:	Aging & Independence Services
Division/Unit:	Retired Senior Volunteer Program (RSVP), Senior Volunteers in Action (SVA)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 983	Hours: 148,454	x $29.95	= $ 4,446,197.30

Types of work performed by GENERAL VOLUNTEERS in this category:
RSVP and SVA volunteers serve at one or more of 92 partner non-profit and public organizations throughout San Diego County in a variety of capacities. These volunteers provide service in public safety, companionship, food collection and distribution, museums, hospitals, services for the elderly and disabled, transportation, environmental stewardship, reading programs, and other community service.

**Note: RSVP and SVA volunteers serving at the San Diego Sheriff's Stations, County Libraries, and Ombudsman are not included in the volunteer count and hours above.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:0	Hours:	x $29.95	= $

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
N/A

c.   SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
0					

No. of Volunteers: 0   Total Hours: Total Value: = $

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d.   TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	983	148,454	$4,446,197.30
2b.			
2c.			
Total Volunteers	983	Total Hours: 148,454	Total Value: $4,446,197.30

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	RSVP Grant Award	Value:	$109,078.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

Total Value: $ 109,078.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

Hours: 2080	x	Rate: $54.90	= $ 114,192.00

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 2080	x	Rate: $62.70	= $ 130,416.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Supplies	$ 97.73
Volunteer expenses including recognition and insurance	$ 10,313.00
Volunteer Mileage	$ 5, 332.00
Other (computer, cell phone, office expense, program software, etc.)	$ 19, 948.00

TOTAL OF OTHER PROGRAM COSTS $35,690.73

    d. **TOTAL OF VOLUNTEER PROGRAM COST** $ 280,298.73
       (Sum of 4a, 4b and 4c)

5.   NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

    a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) $ 4,446,197.30
    b. Total of Donations to Volunteer Program, Item 3 (Page 2) $ 109,078.00
    c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) $ 280,298.73

          TOTAL PROGRAM BENEFIT $ 4,274,976.60

6.   RECRUITING:

Please describe your recruiting programs:

Our recruiting program includes participation in community health and resource fairs, presentations to community organizations, referrals from the AIS website, and referrals from the AIS call center. We also run recruitment articles in the monthly AIS newsletter. Volunteers are also recruited by current volunteers in the program and volunteer coordinators in our partner organizations.

7.   SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The department continues to successfully retain and meet the goals of the Federal RSVP grant for San Diego County. The department recognized 9 volunteers of the month, including one Board of Supervisor's Volunteer of the Month. Our department was part of a celebration/parade for a retiring volunteer, who served hours for 28 years with the California Highway Patrol, El Cajon.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Department goals will be focused on adapting to changes due to Covid-19 and looking for ways that seniors can serve in virtual volunteer roles. One major goal will be to maintain our volunteer base and recruit an additional 25-50 volunteers. We will also look at ways to reach underrepresented populations to create a more diverse volunteer base. One of the ways we hope to reach more potential volunteers is to complete our RSVP/SVA website and make it public. The website will list specific available volunteer opportunities, spotlight volunteer recognition, and contain resources for adults 50+. Our department will continue to provide meaningful volunteer opportunities allowing seniors to engage in their communities. By finding virtual volunteer opportunities, we can also provide meaningful volunteer opportunities for those seniors who may otherwise be isolated. These goals align with both Live Well and Age Well. Since we were unable to have our regional recognition luncheons due to the stay at home orders, we are looking at other ways to recognize our volunteers in the next few months, and are hoping to be able to have recognition luncheons again next year.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Armida Martinez		
Phone Number:	(858) 505-6448	Mail Stop:	W433
Email:	Armida.martinez@sdcounty.ca.gov		

Volunteer Coordinator:			
Phone Number:		Mail Stop:	
Email:			

10. DEPARTMENT CERTIFICATION:

_____
DEPARTMENT HEAD SIGNATURE

7/16/2020
DATE