



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020**

1. DEPARTMENT INFORMATION:

Department:	Health & Human Services Agency
Division/Unit:	Child Welfare Services – North Inland

2. VOLUNTEER PROGRAM BENEFITS:

- a. **GENERAL VOLUNTEERS** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 2 Hours: 144 x \$29.95 = \$4,312.80

Types of work performed by GENERAL VOLUNTEERS in this category:

Chris and Jon Bodle run the Lil Bit of Comfort non-profit organization where they create and donate handmade blankets for children and non-minor dependents involved with Child Welfare Services (CWS). The Bodles store the blankets in the storage facility at North Inland CWS. They also receive donated knitted and crocheted squares from the community that they then crochet together to complete blankets that are distributed to children and non-minor dependents involved with CWS.

- b. **INSTITUTIONAL VOLUNTEERS** (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$29.95 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



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c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

No. of Volunteers: _____ **Total Hours:** _____ **Total Value:** = \$ _____

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	2	144	\$4,312.80
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Volunteers	2	Total Hours	144
		Total Value	\$4,312.80



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department’s Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	65 blankets, hats, gloves, yarn, transportation	Value:	\$3,250.00
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Total Value:			\$3,250.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers).

$$\text{Hours: } 3 \quad \times \quad \text{Rate: } \$43.53 \quad = \quad \$130.59$$

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

$$\text{Hours: } 4 \quad \times \quad \text{Rate: } \$21.94 \quad = \quad \$87.76$$

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	\$
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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$218.35

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- | | |
|--|------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | \$4,312.80 |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | \$3,250.00 |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | \$218.35 |

TOTAL PROGRAM BENEFIT

\$7,344.45

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Lil Bit of Comfort is an all-volunteer movement to provide knitted, crocheted and quilted blankets to children involved in Child Welfare Services. The blankets comfort children and provide them a personal belonging they can take with them for the rest of their life. The program received donations from community members for supplies to create blankets. The program was run by two volunteers with assistance from the community. This is in alignment with the Safety Enhanced Together (SET) practice framework value 4, "Share Responsibility with Community Partners."

On February 27, 2020, Lil' Bit of Comfort received recognition for 11 years of providing handmade blankets to foster children in the County of San Diego. Child Welfare Services appreciates the valuable contribution by the countless volunteers towards making the vision for safety, permanency, and well-being outcomes a reality for children.



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

<p>Not Applicable - Lil' Bit of Comfort and the two volunteers are now retired.</p>

9. GENERAL INFORMATION:

Name of Person Completing Report:	Ana Daugherty		
Phone Number:	760-754-3501	Mail Stop:	N189
Email:	Ana.daugherty@sdcounty.ca.gov		

Volunteer Coordinator:			
Phone Number:		Mail Stop:	
Email:			

10. DEPARTMENT CERTIFICATION:

Ana Daugherty
DEPARTMENT HEAD SIGNATURE

07/16/2020
DATE