



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	Health and Human Services Agency
Division/Unit:	Child Welfare Services/Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 26 Hours: 1,024 x \$29.95 = \$30,669.00

Types of work performed by GENERAL VOLUNTEERS in this category:

The Polinsky Children's Center (PCC) Volunteer Program promotes community involvement by utilizing volunteers to provide a wide array of activities and events. Volunteers at PCC provide tutoring, arts and crafts, storytelling, recreation, gardening, and a myriad of enrichment activities that foster healthy development for the children at PCC.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: 0 Hours: 0 x \$29.95 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A



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c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A	0		0		\$0.00

No. of Volunteers: 0 Total Hours: 0 Total Value: = \$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	26	1,024	\$30,669.00
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Volunteers	26	Total Hours	1,024
		Total Value	\$30,669.00



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	N/A		Value:	\$0.00
Item Donated:			Value:	
Item Donated:			Value:	
Item Donated:			Value:	
Item Donated:			Value:	
Total Value:				\$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 150	x	Rate: \$39.85	=	\$5,977.50
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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 300	x	Rate: \$39.85	=	\$11,955.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	\$0.00

TOTAL OF OTHER PROGRAM COSTS	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (Sum of 4a, 4b and 4c)	\$17,932.50
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$30,669.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$17,932.50
TOTAL PROGRAM BENEFIT	\$12,736.50

6. RECRUITING:

Please describe your recruiting programs:

Polinsky Children’s Center (PCC) is fortunate to have the support of numerous prominent community organizations and individuals, resulting in a continually successful word-of mouth campaign for volunteer support. Additional PCC volunteer recruiting strategies:

- PCC volunteer opportunities are posted on the County of San Diego website
- PCC is currently participating in a volunteer management system pilot program with Hands On Connect
- PCC attends the Annual PCC’s Auxiliary Luncheon
- PCC is currently recruiting from Master Gardeners Association of San Diego to assist PCC staff in enhancing the PCC children’s gardening experience

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- The countywide Annual Volunteer of the Year Celebration
- PCC’s volunteer appreciation and training
- Following the *Live Well San Diego* model, volunteers coordinated and implemented the following intergenerational activities, enhancing the lives of the PCC children as well as the lives of the volunteers:
 - *Holiday celebrations
 - *Game days
 - *Interactive events with therapy dogs
 - *Hands-on community gardening encouraging the exploration of healthy eating of fresh vegetables, fruits, and legumes



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Polinsky Children’s Center (PCC) will continue to incorporate HEART into the volunteer orientation and trainings
- PCC will recruit at least 5 new volunteers for the next fiscal year to assist with recreation, gardening, art classes, and campus event preparation and implementation
- PCC will continue to attend the countywide Annual Volunteer of the Year Celebration and PCC’s volunteer recognition event.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Linda Gonzales		
Phone Number:	(858) 874-1058	Mail Stop:	O-78
Email:	Linda.gonzales2@sdcounty.ca.gov		

Volunteer Coordinator:	Linda Gonzales		
Phone Number:	(858) 874-1058	Mail Stop:	O-78
Email:	Linda.gonzales2@sccounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

[Handwritten Signature]

 DEPARTMENT HEAD SIGNATURE

[Handwritten Date]

 DATE