



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	Health & Human Services Agency
Division/Unit:	Child Welfare Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 77 Hours: 1079 x \$29.95 = \$32,316.05

Types of work performed by GENERAL VOLUNTEERS in this category:

Camp Connect is designed to reunite siblings who are currently separated in foster care with events like the four-day summer camp, as well as several one-day outings that occur each year. Camp Connect volunteers provide supervision and act as a positive role model to youth.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$29.95 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



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c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Volunteers:	Total Hours:	Total Value:	= \$
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. **TOTALS OF DEPARTMENT VOLUNTEERS (from above):**

	No. of Volunteers		Hours		Dollar Benefit
2a.	77		1079		\$32,316.05
2b.	_____		_____		_____
2c.	_____		_____		_____
Total Volunteers	77	Total Hours	1079	Total Value	\$32,316.05



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Total Value:			\$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: _____ x Rate: _____ = \$ _____

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 50 x Rate: \$56.25 = \$ 2,812.50

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Employee Recognition	\$3,000.00
_____	_____
_____	_____
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS	\$3,000.00



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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$5,812.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$32,316.05
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$5,812.50

TOTAL PROGRAM BENEFIT

\$26,503.55

6. RECRUITING:

Please describe your recruiting programs:

Volunteers are recruited by Promises2Kids, a local nonprofit who serves as the fiscal agent and volunteer recruiter for the program. They recruit via social media, as well as through County Social Workers who have previously volunteered.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We had fewer events and volunteers as a result of the COVID-19 pandemic; however, we continued to connect siblings virtually.



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goal is to host a minimum of 15 events annually for 300 hundred children. We hope to continue to increase the number of volunteers and youth served each year.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Margo Fudge		
Phone Number:	858-616-5989	Mail Stop:	W473
Email:	Margo.fudge@sdcounty.ca.gov		

Volunteer Coordinator:	Same as above		
Phone Number:		Mail Stop:	
Email:			

10. DEPARTMENT CERTIFICATION:

M. Fudge
DEPARTMENT HEAD SIGNATURE

07/16/2020
DATE