



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2019 - JUNE 30, 2020  
Deadline: July 17, 2020**

**1. DEPARTMENT INFORMATION:**

Department: Health and Human Services Agency  
Division/Unit: North County Regions - Community Health Promotion

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	760	X	\$29.95	=	\$22,762.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers/student interns provided a wide range of services and support for various regional and countywide events, initiatives, and programs related to the County of San Diego's Live Well San Diego vision. Individuals had direct contact with community leaders and partners and supported project leads with a variety of public health topics, including, but not limited to, intergenerational efforts, behavioral health, obesity prevention and other health and wellness collaborative efforts. Work activities included supporting the coordination of trainings, meetings and events, distributing educational resources and materials as appropriate, and creating other internal/external work tools on relevant topics; researching related topics as necessary, and assisting with communications for projects and special events.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$29.95	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>		<u>Dollar Benefit</u>
2a.	2	760		\$22,762.00
2b.	0	0		\$0.00
2c.	0	0		\$0.00

Total Vol.	2	Hours	760	X	\$29.95	=	\$22,762.00
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**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE = \$0.00

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 40 X Rate \$34.20 = \$1,368.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 8 X Rate \$34.20 = \$273.60

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$1,641.60  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$22,762.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$1,641.60</u>

**TOTAL PROGRAM BENEFIT**

<b>\$21,120.40</b>
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**6. RECRUITING:**

Please describe your recruiting programs:

Contact information for HHSA North County Regions has been provided to surrounding colleges and universities for recruitment of undergraduate and graduate student volunteers and interns. Interested candidates are instructed to submit a statement of interest and current resume to the regional Community Health Promotion Specialist and/or the Volunteer Coordinator. Candidates are also instructed to complete the Student Worker/Tech application available through the County's Department of Human Resources website in the event that a volunteer internship position becomes available. Depending on the capacity of our regional programs to accommodate a candidate at the time of application, the candidate is invited to attend an interview followed by the offer of an internship position. All qualified candidates interested in fields related to health and human service professions are considered. For the Community Health Promotion Team, students enrolled in Public Health, Health Science, Kinesiology, Gerontology and related programs are considered.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

One of our current interns has been instrumental in assisting in the coordination and implementation of intergenerational programming in North County. This volunteer has provided 237 total hours of support to the North County Community Health Promotion Team. This intern has provided support with the preparation of Intergenerational Games, assisting with the North County Intergenerational Council meetings, as well as authors monthly announcement emails, that are rich with resources, which go out to a distribution lists of over 350 members; announcements and COVID-19 resources are sent to Intergenerational Council members and Grandparents Raising Grandchildren. She also provided support for the North County Chamber of Commerce Regional Connect event (January 2020), the first Annual HHSA Kinship Family Games event (January 2020), the North San Diego Business Chamber event (February 2020), as well as a local Love Your Heart event (February 2020). Another intern has been instrumental in the

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Collaboration with local colleges, universities, and the County of San Diego and Human Services Agency is mutual beneficial. It is the hope of our department and the Community Health Promotion Team that we can continue to provide undergraduate and graduate students with volunteer/internship opportunities. Through feedback from past and current volunteers, we understand the value that these internship opportunities provide students who are exploring careers in Public Health. Each candidate offers a variety of strengths that are assets to our team and its efforts, and we recognize volunteers using regional and countywide strategies. We plan to continue accepting candidates to volunteer/internship positions as positions become available with our team. In this next year we will continue to strengthen our collaboration with both new CSU San Marcos and UCSD graduate programs, as well as our existing partnership with SDSU, and other programs in Public Health.

**9. GENERAL INFORMATION:**

Name of person completing report:	<u>Martha Guzman</u>		
Phone: <u>760-405-5911</u>	Mail Stop: <u>N465</u>	E-Mail:	<u><a href="mailto:Martha.Guzman@sdcou">Martha.Guzman@sdcou</a></u>
Volunteer Coordinator:	<u>Christal Ames</u>		
Phone: <u>760-740-3056</u>	Mail Stop: <u>N465</u>	E-Mail:	<u><a href="mailto:Christal.Ames@sdcount">Christal.Ames@sdcount</a></u>

**10. DEPARTMENT CERTIFICATION:**

 _____ <b>DEPARTMENT HEAD SIGNATURE</b>	<u>07/17/2020</u> _____ <b>DATE</b>
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