



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020**

1. DEPARTMENT INFORMATION:

Department: Health & Human Services Agency
Division/Unit: PHS / Public Health Preparedness & Response

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	0	Hours	0	X	\$29.95	=	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0	Hours	0	X	\$29.95	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
MRC Volunteer (RN, EPI)	700		\$65.00		\$45,500.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	22	Total Hours	700	Total Value =	\$45,500.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

COVID-19 Response of San Diego Medical Reserve Corps (MRC) Registered Nurses (RN) and Epidemiologists included staffing: Nurse Triage call line, Convention Center, Warehouse, Isolation Hotel, Convalescent Plasma Outreach call line, Testing, and Epidemiology.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	0	0	\$0.00
2b.	0	0	\$0.00
2c.	22	700	\$45,500.00
Total Vol.	22	Hours	700
		Total Value =	\$45,500.00

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Wireless Network Access for 11 vol. (\$66.68/mo. x 22 months)	\$1,466.96
Email Services for 11 vol. (\$5.24/month x 22 months)	\$115.28
_____	_____
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS	\$1,582.24

d. **TOTAL OF VOLUNTEER PROGRAM COST** =
 (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$45,500.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$18,003.04</u>

TOTAL PROGRAM BENEFIT

\$27,496.96

6. RECRUITING:

Please describe your recruiting programs:

The San Diego Medical Reserve Corps (MRC) is a community-based group of local medical and health workers who can serve as volunteers during a local health emergency. Pre-credentialing volunteers prior to an event allows San Diego to be better prepared to respond quickly and efficiently during a time of disaster.

Volunteers register through a volunteer system run by the California Emergency Medical Services Authority (EMSA), Disaster Healthcare Volunteers site and the local MRC Coordinator and support staff are local administrators for San Diego volunteers. Volunteers are requested to complete two FEMA courses, IS 100 on the Incident Command System and IS 700 the National Response Framework. Volunteers perform duties that match their backgrounds, skills, and expertise. Volunteers are alerted when a need is identified and they may choose to respond based on their availability. MRC volunteers are supervised by on-site hospital staff

The above costs are specific to the COVID-19 response for which volunteers were activated. Volunteers respond in line with Public Health Nurses so supervision is for the entire response operation, not specific to direct supervision.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Activated for COVID-19 response. Number of volunteers in the San Diego MRC more than doubled since the start of COVID-19, partially in response to State recruiting. Working with Dr. Emily Do, County Chief Pharmacist, to develop a pharmacy specific team of volunteers.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to support ongoing COVID-19 response and prepare for future pandemic vaccinations when ready.

